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Agenda item 139

Proposed programme budget for 2025

Report of the Fifth Committee

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I. Introduction

1. At its 2nd plenary meeting, on 13 September 2024, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-ninth session the item entitled “Proposed programme budget for 2025” and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 3rd, 5th, 6th, 7th, 8th, 11th, 12th, 13th, 14th, 16th, 17th, 18th, 19th, 20th, 21st, 22nd and resumed 22nd meetings, on 9, 16, 17 and 23 October, 5, 12, 13, 19 and 26 November and 3, 5, 12, 13, 16, 17, 18 and 24 December 2024. Statements and observations made in the course of the Committee’s formal consideration of the item are reflected in the relevant summary records.¹

3. At the 5th meeting, on 16 October, introductory statements were made by the Secretary-General and the Chair of the Advisory Committee on Administrative and Budgetary Questions.

4. For its consideration of the item, the Committee had before it the following documents:

¹ [A/C.5/79/SR.3](#), [A/C.5/79/SR.5](#), [A/C.5/79/SR.6](#), [A/C.5/79/SR.7](#), [A/C.5/79/SR.8](#), [A/C.5/79/SR.11](#), [A/C.5/79/SR.12](#), [A/C.5/79/SR.13](#), [A/C.5/79/SR.14](#), [A/C.5/79/SR.16](#), [A/C.5/79/SR.17](#), [A/C.5/79/SR.18](#), [A/C.5/79/SR.19](#), [A/C.5/79/SR.20](#), [A/C.5/79/SR.21](#), [A/C.5/79/SR.22](#) and [A/C.5/79/SR.22/Add.1](#).



Proposed programme budget for 2025

- (a) Reports of the Secretary-General;²
- (b) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7](#));
- (c) Report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2025 ([A/79/89](#));

Capital investment planning

- (d) Report of the Secretary-General ([A/79/510](#));
- (e) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.15](#));

Information and communications technology strategy

- (f) Report of the Secretary-General on refined elements of the information and communications technology strategy ([A/79/339](#));
- (g) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.17](#));

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

- (h) Report of the Secretary-General ([A/79/222](#));
- (i) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.8](#));

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

- (j) Report of the Secretary-General ([A/79/220](#));
- (k) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.9](#));

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

- (l) Report of the Secretary-General ([A/79/221](#));
- (m) Related reports of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.10](#));

² [A/79/6 \(Introduction\)](#), [A/79/6 \(Sect. 1\)](#), [A/79/6 \(Sect. 2\)](#), [A/79/6 \(Sect. 3\)](#), [A/79/6 \(Sect. 4\)](#), [A/79/6 \(Sect. 5\)](#), [A/79/6 \(Sect. 6\)](#), [A/79/6 \(Sect. 7\)](#), [A/79/6 \(Sect. 8\)](#), [A/79/6 \(Sect. 9\)](#), [A/79/6 \(Sect. 10\)](#), [A/79/6 \(Sect. 11\)](#), [A/79/6 \(Sect. 12\)](#), [A/79/6 \(Sect. 13\)](#), [A/79/6 \(Sect. 14\)](#), [A/79/6 \(Sect. 15\)](#), [A/79/6 \(Sect. 16\)](#), [A/79/6 \(Sect. 17\)](#), [A/79/6 \(Sect. 18\)](#), [A/79/6 \(Sect. 19\)](#), [A/79/6 \(Sect. 20\)](#), [A/79/6 \(Sect. 21\)](#), [A/79/6 \(Sect. 22\)](#), [A/79/6 \(Sect. 23\)](#), [A/79/6 \(Sect. 24\)](#), [A/79/6 \(Sect. 24\)/Corr.1](#), [A/79/6 \(Sect. 25\)](#), [A/79/6 \(Sect. 26\)](#), [A/79/6 \(Sect. 27\)](#), [A/79/6 \(Sect. 27\)/Corr.1](#), [A/79/6 \(Sect. 28\)](#), [A/79/6 \(Sect. 29\)](#), [A/79/6 \(Sect. 29A\)](#), [A/79/6 \(Sect. 29B\)](#), [A/79/6 \(Sect. 29C\)](#), [A/79/6 \(Sect. 29D\)](#), [A/79/6 \(Sect. 29E\)](#), [A/79/6 \(Sect. 29F\)](#), [A/79/6 \(Sect. 30\)](#), [A/79/6 \(Sect. 31\)](#), [A/79/6 \(Sect. 32\)](#), [A/79/6 \(Sect. 33\)](#), [A/79/6 \(Sect. 34\)](#), [A/79/6 \(Sect. 35\)](#), [A/79/6 \(Sect. 36\)](#), [A/79/6 \(Income sect. 1\)](#), [A/79/6 \(Income sect. 2\)](#) and [A/79/6 \(Income sect. 3\)](#).

Gigiri master plan addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

- (n) Third annual progress report of the Secretary-General ([A/79/345](#));
- (o) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.13](#));

Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi

- (p) Report of the Secretary-General ([A/79/267](#));
- (q) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.11](#));

Strategic heritage plan of the United Nations Office at Geneva

- (r) Eleventh annual progress report of the Secretary-General ([A/79/352](#));
- (s) Note by the Secretary-General transmitting the fifth report of the Board of Auditors on the strategic heritage plan of the United Nations Office at Geneva ([A/79/166](#));
- (t) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.12](#));

Enterprise resource planning project, Umoja

- (u) Report of the Secretary-General on progress on the functioning and development of the Umoja system ([A/79/391](#));
- (v) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.24](#));

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

- (w) Reports of the Secretary-General ([A/79/6 \(Sect. 3\)/Add.1](#), [A/79/6 \(Sect. 3\)/Add.2](#), [A/79/6 \(Sect. 3\)/Add.3](#), [A/79/6 \(Sect. 3\)/Add.4](#), [A/79/6 \(Sect. 3\)/Add.5](#), [A/79/6 \(Sect. 3\)/Add.6](#), [A/79/6 \(Sect. 3\)/Add.7](#), [A/79/6 \(Sect. 3\)/Add.8](#) and [A/79/6 \(Sect. 3\)/Add.9](#));
- (x) Related reports of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.1](#), [A/79/7/Add.2](#), [A/79/7/Add.3](#), [A/79/7/Add.4](#), [A/79/7/Add.5](#), [A/79/7/Add.6](#), [A/79/7/Add.19](#), [A/79/7/Add.20](#) and [A/79/7/Add.26](#));
- (y) Report of the Secretary-General on the review of arrangements for funding and backstopping special political missions ([A/66/340](#));
- (z) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/66/7/Add.21](#));

Financial performance report on the programme budget for 2023

- (aa) Report of the Secretary-General ([A/79/83](#));
- (bb) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/312](#));

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

- (cc) Report of the Secretary-General on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia ([A/79/519](#) and [A/79/519/Corr.1](#));
- (dd) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.23](#));

Request for a subvention to the Residual Special Court for Sierra Leone

- (ee) Report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone ([A/79/386](#));
- (ff) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.18](#));

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2024 session

- (gg) Report of the Secretary-General ([A/79/380](#));
- (hh) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.21](#));

Revised estimates relating to the proposed programme budget for 2024 under section 1, Overall policymaking, direction and coordination, and section 29B, Department of Operational Support

- (ii) Report of the Secretary-General ([A/78/753](#));
- (jj) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.46](#));

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions

- (kk) Report of the Secretary-General ([A/79/575](#));
- (ll) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.42](#));

Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session

- (mm) Report of the Secretary-General ([A/79/554](#));
- (nn) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.27](#));

Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future”

- (oo) Report of the Secretary-General ([A/79/583](#));
- (pp) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.43](#));

Revised estimates relating to the proposed programme budget for 2025 under section 26, Palestine refugees

- (qq) Report of the Secretary-General ([A/79/515](#));
- (rr) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.25](#));

International Trade Centre

- (ss) Report of the Secretary-General on the proposed programme budget for 2025: section 13: International Trade Centre ([A/79/6 \(Sect. 13\)](#));
- (tt) Report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7](#), paras. IV.100–IV.116);

Programme budget implications arising from the recommendations and decisions contained in the report of the International Civil Service Commission for 2024

- (uu) Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly ([A/C.5/79/5](#));
- (vv) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.14](#));

Revised estimates: effect of changes in rates of exchange and inflation

- (ww) Report of the Secretary-General ([A/79/375](#));
- (xx) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.22](#));

Contingency fund: consolidated statement of programme budget implications and revised estimates

- (yy) Report of the Secretary-General ([A/C.5/79/28](#) and [A/C.5/79/28/Add.1](#));
- (zz) Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.38](#)).

5. A draft decision on deferral was submitted under agenda item 137, “Review of the efficiency of the administrative and financial functioning of the United Nations”, in relation to the reports listed in paragraph 4 (f), (g), (y) and (z).

6. No proposal was submitted, and no action was taken by the Committee, in relation to the reports listed in paragraph 4 (aa) and (bb).

7. A summary of the recommendations of the Fifth Committee for the proposed programme budget for 2025, before and after recosting, is contained in annex I. A more detailed breakdown, by section, is provided in annex II. The recommendations are based on the proposals of the Secretary-General, the recommendations of the Advisory Committee thereon, revised estimates and statements of programme budget implications submitted by the Secretary-General and the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session. A summary of the approved charges against the contingency fund for 2025 is provided in annex III. A summary of amounts approved and authorized for special political missions for 2025 is provided in annex IV.

II. Consideration of proposals

A. Draft resolution [A/C.5/79/L.4](#)

8. At the resumed 22nd meeting, on 24 December, the representative of Uganda, on behalf of the States that are members of the Group of 77 and China, taking into account also the provisions of General Assembly resolution [ES-10/23](#) of 10 May 2024, introduced a draft resolution entitled “Proposed programme budget for 2025: section 26, Palestine refugees” ([A/C.5/79/L.4](#)).

9. At the same meeting, the representative of Israel requested a recorded vote on draft resolution [A/C.5/79/L.4](#), and, before the vote, made a statement in explanation of vote.

10. Also at the same meeting, the Committee adopted draft resolution [A/C.5/79/L.4](#) (see para. 58, draft resolution I) by a recorded vote of 105 to 5, with 50 abstentions. The voting was as follows:

In favour:

Algeria, Angola, Antigua and Barbuda, Armenia, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Bhutan, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Burkina Faso, Burundi, Cambodia, Chad, Chile, China, Colombia, Comoros, Costa Rica, Côte d’Ivoire, Cuba, Democratic People’s Republic of Korea, Djibouti, Dominican Republic, Egypt, El Salvador, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guatemala, Guinea, Guyana, Haiti, Honduras, India, Indonesia, Iran (Islamic Republic of), Iraq, Jamaica, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People’s Democratic Republic, Lebanon, Lesotho, Liberia, Libya, Malaysia, Maldives, Mali, Marshall Islands, Mauritania, Mauritius, Mexico, Mongolia, Morocco, Myanmar, Namibia, Nepal, Nicaragua, Niger, Nigeria, Norway, Oman, Pakistan, Panama, Peru, Philippines, Qatar, Russian Federation, Rwanda, Saint Lucia, Saudi Arabia, Senegal, Singapore, Somalia, South Africa, Sri Lanka, Sudan, Suriname, Syrian Arab Republic, Tajikistan, Thailand, Trinidad and Tobago, Tunisia, Turkmenistan, Türkiye, Uganda, United Arab Emirates, United Republic of Tanzania, Uruguay, Uzbekistan, Viet Nam, Yemen, Zimbabwe.

Against:

Argentina, Israel, Nauru, Paraguay, Tonga.

Abstaining:

Albania, Andorra, Australia, Austria, Belgium, Bulgaria, Cameroon, Canada, Croatia, Cyprus, Czechia, Denmark, Ecuador, Estonia, Finland, France, Georgia, Germany, Greece, Hungary, Iceland, Ireland, Italy, Japan, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Monaco, Montenegro, Netherlands (Kingdom of the), New Zealand, North Macedonia, Palau, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, San Marino, Serbia, Slovakia, Slovenia, Spain, Sweden, Switzerland, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America.

11. Also at the resumed 22nd meeting, after the vote, the representatives of Hungary (on behalf of the European Union), Japan, Australia, New Zealand, Switzerland and the United Kingdom of Great Britain and Northern Ireland made statements.

B. Draft resolution [A/C.5/79/L.14](#)

12. At the resumed 22nd meeting, on 24 December, the representative of Israel introduced a draft resolution entitled “Proposed programme budget for 2025” ([A/C.5/79/L.14](#)).

13. At the same meeting, the representative of Uganda, on behalf of the Group of 77 and China, moved under rule 116 of the rules of procedure that no action be taken on draft resolution [A/C.5/79/L.14](#). A statement in favour of the motion was made by Saudi Arabia, on behalf of the League of Arab States; a statement against the motion was made by Israel.

14. Also at the same meeting, the motion to take no action on draft resolution [A/C.5/79/L.14](#) was adopted, by a recorded vote of 94 to 17, with 45 abstentions. The voting was as follows:

In favour:

Algeria, Angola, Antigua and Barbuda, Armenia, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Bhutan, Bolivia (Plurinational State of), Botswana, Brazil, Brunei Darussalam, Burkina Faso, Burundi, Cambodia, Chad, Chile, China, Colombia, Comoros, Congo, Costa Rica, Côte d’Ivoire, Cuba, Democratic People’s Republic of Korea, Djibouti, Dominican Republic, Egypt, El Salvador, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guyana, Haiti, Honduras, Indonesia, Iran (Islamic Republic of), Iraq, Jamaica, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People’s Democratic Republic, Lebanon, Lesotho, Liberia, Libya, Malaysia, Maldives, Mali, Mauritania, Mauritius, Mongolia, Morocco, Myanmar, Namibia, Nepal, Nicaragua, Niger, Nigeria, Oman, Pakistan, Peru, Qatar, Saint Lucia, Saudi Arabia, Senegal, Singapore, Somalia, South Africa, Sri Lanka, Sudan, Suriname, Syrian Arab Republic, Tajikistan, Thailand, Trinidad and Tobago, Tunisia, Turkmenistan, Türkiye, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam, Yemen, Zimbabwe.

Against:

Argentina, Australia, Austria, Canada, Czechia, Ecuador, Guatemala, Hungary, Israel, Micronesia (Federated States of), Nauru, New Zealand, North Macedonia, Palau, Tonga, United Kingdom of Great Britain and Northern Ireland, United States of America.

Abstaining:

Albania, Andorra, Belgium, Bosnia and Herzegovina, Bulgaria, Cameroon, Croatia, Cyprus, Denmark, Estonia, Finland, France, Georgia, Germany, Greece, Iceland, India, Ireland, Italy, Japan, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Marshall Islands, Mexico, Monaco, Montenegro, Netherlands (Kingdom of the), Norway, Panama, Paraguay, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Serbia, Slovakia, Slovenia, Spain, Sweden, Switzerland.

C. Draft resolution [A/C.5/79/L.11](#)

15. At the resumed 22nd meeting, on 24 December, the representative of the Russian Federation, also on behalf of Belarus, China, the Democratic People’s Republic of Korea, Eritrea, Iran (Islamic Republic of), Nicaragua, the Sudan and Venezuela (Bolivarian Republic of), introduced a draft resolution entitled “Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions” ([A/C.5/79/L.11](#)).

16. At the same meeting, the representative of Hungary (on behalf of the European Union) requested a recorded vote on draft resolution [A/C.5/79/L.11](#).

17. Also at the same meeting, the Committee rejected draft resolution [A/C.5/79/L.11](#) by a recorded vote of 79 to 15, with 52 abstentions. The voting was as follows:

In favour:

Belarus, Bolivia (Plurinational State of), Botswana, Burundi, China, Cuba, Democratic People's Republic of Korea, Eritrea, Iran (Islamic Republic of), Mali, Nicaragua, Niger, Russian Federation, Sri Lanka, Sudan.

Against:

Albania, Andorra, Argentina, Armenia, Australia, Austria, Bahamas, Belgium, Bosnia and Herzegovina, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Gabon, Georgia, Germany, Greece, Guatemala, Guinea, Guyana, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kenya, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Myanmar, Nauru, Netherlands (Kingdom of the), New Zealand, North Macedonia, Norway, Palau, Panama, Peru, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, San Marino, Slovakia, Slovenia, Spain, Suriname, Sweden, Switzerland, Tonga, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Algeria, Angola, Antigua and Barbuda, Bahrain, Bangladesh, Barbados, Bhutan, Brunei Darussalam, Burkina Faso, Cameroon, Democratic Republic of the Congo, Djibouti, Egypt, Ethiopia, Gambia, Ghana, Haiti, India, Indonesia, Iraq, Jordan, Kazakhstan, Kuwait, Lebanon, Lesotho, Liberia, Libya, Malaysia, Maldives, Mauritania, Mauritius, Mongolia, Namibia, Nepal, Nigeria, Oman, Pakistan, Paraguay, Philippines, Qatar, Saint Lucia, Saudi Arabia, Senegal, Singapore, South Africa, Thailand, Trinidad and Tobago, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Yemen.

18. Also at the resumed 22nd meeting, after the vote, statements were made by the representatives of the Islamic Republic of Iran, Belarus, Nicaragua, the Russian Federation, the Democratic People's Republic of Korea, the Bolivarian Republic of Venezuela, Eritrea and the Sudan, indicating that they wished to disassociate themselves from the resolution as it related to the funding of some Human Rights Council resolutions.

D. Draft resolution [A/C.5/79/L.16](#)

19. At the resumed 22nd meeting, on 24 December, the representative of Israel introduced a draft resolution entitled "Revised estimates UNRWA" ([A/C.5/79/L.16](#)).

20. At the same meeting, the representative of Uganda, on behalf of the Group of 77 and China, moved under rule 116 of the rules of procedure that no action be taken on draft resolution [A/C.5/79/L.16](#). Statements in favour of the motion were made by Saudi Arabia, on behalf of the League of Arab States, and Cuba; a statement against the motion was made by Israel.

21. Also at the same meeting, the motion to take no action on draft resolution [A/C.5/79/L.16](#) was adopted, by a recorded vote of 99 to 16, with 40 abstentions. The voting was as follows.

In favour:

Algeria, Angola, Antigua and Barbuda, Armenia, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Bhutan, Bolivia (Plurinational State of), Botswana, Brazil, Brunei Darussalam, Burkina Faso, Burundi, Cambodia, Chad, Chile, China, Colombia, Comoros, Congo, Costa Rica, Côte d'Ivoire, Cuba, Democratic People's Republic of Korea, Djibouti, Dominican Republic, Egypt, El Salvador, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guyana, Haiti, Honduras, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Jamaica, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People's Democratic Republic, Lebanon, Lesotho, Liberia, Libya, Malaysia, Maldives, Mali, Mauritania, Mauritius, Mexico, Mongolia, Morocco, Myanmar, Namibia, Nepal, Nicaragua, Niger, Nigeria, Oman, Pakistan, Peru, Qatar, Russian Federation, Saint Lucia, Saudi Arabia, Senegal, Singapore, Slovenia, Somalia, South Africa, Sri Lanka, Sudan, Suriname, Syrian Arab Republic, Tajikistan, Thailand, Trinidad and Tobago, Tunisia, Turkmenistan, Türkiye, Uganda, United Arab Emirates, United Republic of Tanzania, Uzbekistan, Viet Nam, Yemen, Zimbabwe.

Against:

Argentina, Australia, Austria, Canada, Czechia, Ecuador, Guatemala, Hungary, Israel, Nauru, New Zealand, North Macedonia, Palau, Tonga, United Kingdom of Great Britain and Northern Ireland, United States of America.

Abstaining:

Albania, Andorra, Belgium, Bosnia and Herzegovina, Bulgaria, Cameroon, Croatia, Cyprus, Denmark, Estonia, Finland, France, Georgia, Germany, Greece, Iceland, India, Italy, Japan, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Monaco, Montenegro, Netherlands (Kingdom of the), Norway, Panama, Paraguay, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, Serbia, Slovakia, Spain, Sweden, Switzerland.

E. Draft resolution [A/C.5/79/L.21](#)

22. At its resumed 22nd meeting, on 24 December, the Committee had before it a draft resolution entitled "Questions relating to the proposed programme budget for 2025" ([A/C.5/79/L.21](#)), submitted by the Chair on the basis of informal consultations coordinated by the representative of Romania.

23. At the same meeting, the representative of Israel orally proposed an amendment to draft resolution [A/C.5/79/L.21](#), by which a new operative paragraph would be inserted, reading:

Decides not to approve any resources to the UNRWA's Proposed post and non-post requirements in [A/79/6 \(Sect. 26\)](#) for Gaza, West Bank and East Jerusalem.

24. Also at the same meeting, the representative of Uganda, on behalf of the Group of 77 and China, requested a recorded vote on the oral amendment proposed by the representative of Israel.

25. Also at its resumed 22nd meeting, the Committee rejected the proposed amendment to draft resolution [A/C.5/79/L.21](#), by a recorded vote of 149 to 6, with 4 abstentions. The voting was as follows:

In favour:

Argentina, Israel, Nauru, Palau, Paraguay, Tonga.

Against:

Albania, Algeria, Andorra, Angola, Antigua and Barbuda, Armenia, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Bhutan, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burundi, Cambodia, Canada, Chad, Chile, China, Colombia, Comoros, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Cyprus, Czechia, Democratic People's Republic of Korea, Denmark, Djibouti, Dominican Republic, Egypt, El Salvador, Eritrea, Estonia, Ethiopia, Finland, France, Gabon, Gambia, Georgia, Germany, Ghana, Greece, Guatemala, Guinea, Guyana, Haiti, Honduras, Hungary, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People's Democratic Republic, Latvia, Lebanon, Lesotho, Liberia, Libya, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Mali, Malta, Mauritania, Mauritius, Mexico, Monaco, Mongolia, Montenegro, Morocco, Myanmar, Namibia, Nepal, Netherlands (Kingdom of the), New Zealand, Nicaragua, Niger, Nigeria, North Macedonia, Norway, Oman, Pakistan, Panama, Peru, Philippines, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Rwanda, Saint Lucia, San Marino, Saudi Arabia, Senegal, Singapore, Slovakia, Slovenia, Somalia, South Africa, Spain, Sri Lanka, Sudan, Suriname, Sweden, Switzerland, Syrian Arab Republic, Tajikistan, Thailand, Trinidad and Tobago, Tunisia, Turkmenistan, Türkiye, Uganda, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, Uruguay, Uzbekistan, Viet Nam, Yemen, Zimbabwe.

Abstaining:

Cameroon, Democratic Republic of the Congo, Ecuador, United States of America.

26. At the same meeting, after the vote, the representative of Hungary (on behalf of the European Union) made a statement in explanation of vote.

27. Also at the same meeting, the representative of the Russian Federation orally proposed an amendment to draft resolution [A/C.5/79/L.21](#), by which a new operative paragraph would be inserted, reading:

Decides not to approve any resources for the International, Impartial and Independent Mechanism for investigations in Syria;

28. Also at the resumed 22nd meeting, the representative of Hungary (on behalf of the European Union) requested a recorded vote on the oral amendment proposed by the representative of the Russian Federation.

29. At the same meeting, the Committee rejected the proposed amendment to draft resolution [A/C.5/79/L.21](#), by a recorded vote of 78 to 11, with 53 abstentions. The voting was as follows:

In favour:

Belarus, China, Cuba, Democratic People's Republic of Korea, Eritrea, Iran (Islamic Republic of), Lao People's Democratic Republic, Mali, Nicaragua, Russian Federation, Sudan.

Against:

Albania, Andorra, Argentina, Australia, Austria, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Gabon, Georgia, Germany, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liechtenstein, Lithuania, Luxembourg,

Malaysia, Malta, Marshall Islands, Mexico, Monaco, Montenegro, Netherlands (Kingdom of the), New Zealand, North Macedonia, Norway, Palau, Panama, Paraguay, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, San Marino, Slovakia, Slovenia, Spain, Suriname, Sweden, Switzerland, Thailand, Trinidad and Tobago, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Algeria, Angola, Antigua and Barbuda, Armenia, Bahamas, Bahrain, Bangladesh, Barbados, Bhutan, Brunei Darussalam, Cameroon, Chad, Comoros, Djibouti, Egypt, Ethiopia, Gambia, Ghana, Guinea, Haiti, India, Indonesia, Iraq, Jordan, Kenya, Lebanon, Lesotho, Liberia, Maldives, Mauritania, Mauritius, Mongolia, Myanmar, Namibia, Nepal, Nigeria, Oman, Pakistan, Philippines, Saint Lucia, Saudi Arabia, Senegal, Serbia, Singapore, South Africa, Sri Lanka, Tonga, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam, Yemen.

30. Also at the same meeting, the representative of Hungary (on behalf of the European Union), orally proposed an amendment to draft resolution [A/C.5/79/L.21](#), by which two new operative paragraphs would be inserted, relating to section 8, Legal affairs, and reading as follows:

Takes note of paragraphs III.76, III.77, III.78, III.79 and III.81 of the report of the Advisory Committee;

Decides that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2025, amount to 19,343,800 United States dollars before recosting;

31. Also at the resumed 22nd meeting, the representative of the Russian Federation requested a recorded vote on the oral amendment proposed by the representative of Hungary.

32. At the same meeting, the Committee adopted the proposed amendment to draft resolution [A/C.5/79/L.21](#), by a recorded vote of 76 to 11, with 52 abstentions. The voting was as follows:³

In favour:

Albania, Andorra, Argentina, Australia, Austria, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Italy, Jamaica, Japan, Kuwait, Latvia, Liechtenstein, Lithuania, Luxembourg, Malaysia, Malta, Marshall Islands, Mexico, Monaco, Montenegro, Morocco, Netherlands (Kingdom of the), New Zealand, North Macedonia, Norway, Palau, Panama, Paraguay, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, San Marino, Slovakia, Slovenia, Spain, Suriname, Sweden, Switzerland, Thailand, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

³ The delegation of Lebanon subsequently indicated that it had intended to vote in favour.

Against:

Belarus, China, Cuba, Democratic People's Republic of Korea, Eritrea, Iran (Islamic Republic of), Lao People's Democratic Republic, Mali, Nicaragua, Russian Federation, Sudan.

Abstaining:

Algeria, Angola, Antigua and Barbuda, Armenia, Bahamas, Bahrain, Bangladesh, Barbados, Bhutan, Brunei Darussalam, Cameroon, Chad, Comoros, Djibouti, Egypt, Ethiopia, Gabon, Gambia, Ghana, Guinea, Haiti, India, Indonesia, Iraq, Jordan, Kenya, Lebanon, Lesotho, Liberia, Maldives, Mauritania, Mauritius, Mongolia, Namibia, Nepal, Nigeria, Oman, Pakistan, Saint Lucia, Saudi Arabia, Senegal, Singapore, South Africa, Sri Lanka, Tonga, Trinidad and Tobago, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam, Yemen.

33. Also at the same meeting, after the vote, the representatives of Sri Lanka and the Russian Federation made statements indicating that they wished to disassociate themselves from the funding of the Mechanism.

34. Also at its resumed 22nd meeting, the Committee adopted draft resolution [A/C.5/79/L.21](#), as orally amended, as a whole, without a vote (see para. 58, draft resolution II).

F. Draft resolution [A/C.5/79/L.24](#)

35. At its resumed 22nd meeting, on 24 December, the Committee had before it a draft resolution entitled "Special subjects relating to the proposed programme budget for 2025" ([A/C.5/79/L.24](#)), submitted by the Chair on the basis of informal consultations coordinated by the representatives of Angola, Cuba, Ghana, Guinea, Hungary, Indonesia, Jamaica, Norway and the Republic of Moldova.

36. At the same meeting, the representative of Israel orally proposed an amendment to section IV of draft resolution [A/C.5/79/L.24](#), entitled "Revised estimates relating to the proposed programme budget for 2025 under section 26, Palestine refugees" by which a new operative paragraph would be inserted reading:

Decides not to approve any resources to the requirements in document [A/79/515](#) proposed by UNRWA;

37. Also at the same meeting, the representative of Uganda, on behalf of the Group of 77 and China, requested a recorded vote on the oral amendment proposed by the representative of Israel.

38. Also at its resumed 22nd meeting, the Committee rejected the proposed amendment to section IV of draft resolution [A/C.5/79/L.24](#), by a recorded vote of 151 to 6, with 4 abstentions. The voting was as follows:

In favour:

Argentina, Israel, Nauru, Palau, Paraguay, Tonga.

Against:

Albania, Algeria, Andorra, Angola, Antigua and Barbuda, Armenia, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Bhutan, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burundi, Cambodia, Canada, Chad, Chile, China, Colombia, Comoros, Congo, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Cyprus, Czechia, Democratic People's Republic of Korea, Denmark, Djibouti, Dominican Republic, Egypt, El Salvador, Eritrea, Estonia, Ethiopia, Finland, France, Gabon, Gambia,

Georgia, Germany, Ghana, Greece, Guatemala, Guinea, Guyana, Haiti, Honduras, Hungary, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People's Democratic Republic, Latvia, Lebanon, Lesotho, Liberia, Libya, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritania, Mauritius, Mexico, Monaco, Mongolia, Montenegro, Morocco, Myanmar, Namibia, Nepal, Netherlands (Kingdom of the), New Zealand, Nicaragua, Niger, Nigeria, North Macedonia, Norway, Oman, Pakistan, Panama, Peru, Philippines, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Rwanda, Saint Lucia, San Marino, Saudi Arabia, Senegal, Singapore, Slovakia, Slovenia, Somalia, South Africa, Spain, Sri Lanka, Sudan, Suriname, Sweden, Switzerland, Syrian Arab Republic, Tajikistan, Thailand, Trinidad and Tobago, Tunisia, Turkmenistan, Türkiye, Uganda, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, Uruguay, Uzbekistan, Viet Nam, Yemen, Zimbabwe.

Abstaining:

Cameroon, Democratic Republic of the Congo, Ecuador, United States of America.

39. Also at the resumed 22nd meeting, after the vote, the representative of Hungary, on behalf of the European Union, made a statement.

40. At the resumed 22nd meeting, the representative of Cuba orally proposed an amendment to section VIII of draft resolution [A/C.5/79/L.24](#), entitled "Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council." By the amendment, two new preambular and two new operative paragraphs would be inserted, reading:

Recalling that the General Assembly has not decided on the concept of Responsibility to Protect, its scope of application, its implications or its possible forms of implementation;

Noting that the Estimates of Thematic Cluster I comprise narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser to the Secretary-General on the Responsibility to Protect;

Decides to eliminate the narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser of the Secretary-General on the Responsibility to Protect, as contained in the strategic framework and related narratives of the Office of the Special Adviser of the Secretary-General on the Prevention of Genocide ([A/79/6 \(Sect. 3\)/Add.2](#)).

Requests the Secretary-General to issue a corrigendum to his report ([A/79/6 \(Sect. 3\)/Add.2](#)).

41. At the same meeting, the representative of Canada requested a recorded vote on the amendment orally proposed by the representative of Cuba.

42. Also at the same meeting, and before the vote, the representatives of Hungary, on behalf of the European Union, Nicaragua, the Bolivarian Republic of Venezuela and the Islamic Republic of Iran made statements in explanation of vote.

43. Also at its resumed 22nd meeting, the Committee rejected the proposed amendment to section VIII of draft resolution [A/C.5/79/L.24](#), by a recorded vote of 75 to 17, with 54 abstentions. The voting was as follows:

In favour:

Algeria, Belarus, Bolivia (Plurinational State of), Cambodia, China, Cuba, Democratic People's Republic of Korea, Democratic Republic of the Congo, Egypt, Eritrea, Ethiopia, Iran (Islamic Republic of), Iraq, Mali, Nicaragua, Russian Federation, Sudan.

Against:

Albania, Andorra, Argentina, Armenia, Australia, Austria, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Ghana, Greece, Guatemala, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Japan, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Marshall Islands, Mexico, Monaco, Mongolia, Montenegro, Morocco, Myanmar, Netherlands (Kingdom of the), New Zealand, North Macedonia, Norway, Palau, Panama, Paraguay, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Angola, Antigua and Barbuda, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Bhutan, Brunei Darussalam, Burkina Faso, Cameroon, Comoros, Djibouti, Gabon, Gambia, Guinea, Guyana, Haiti, India, Indonesia, Jamaica, Jordan, Kenya, Kuwait, Lao People's Democratic Republic, Lebanon, Lesotho, Liberia, Libya, Malaysia, Maldives, Mauritania, Mauritius, Namibia, Nepal, Nigeria, Oman, Pakistan, Philippines, Saint Lucia, Saudi Arabia, Senegal, Singapore, South Africa, Sri Lanka, Suriname, Thailand, Tonga, Trinidad and Tobago, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Yemen.

44. After the vote, the representative of Belarus made a statement, indicating that Belarus wished to disassociate itself from this section of draft resolution [A/C.5/79/L.24](#) as it related to responsibility to protect.

45. At the resumed 22nd meeting, on 24 December, the representative of Israel orally proposed an amendment to section IX of draft resolution [A/C.5/79/L.24](#), entitled "Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions" by which a new operative paragraph would be inserted reading:

Decides not to approve any resources pertaining to the activities related to Gaza, West Bank, Jerusalem and the Golan Heights, mandated by the Council in its 55th session;

46. At the same meeting, the representative of Saudi Arabia, on behalf of the League of Arab States, requested a recorded vote on the oral amendment proposed by the representative of Israel.

47. Also at the same meeting, the Committee rejected the proposed amendment to section IX of draft resolution [A/C.5/79/L.24](#), by a recorded vote of 136 to 7 with 10 abstentions. The voting was as follows:

In favour:

Argentina, Israel, Nauru, Palau, Paraguay, Tonga, United States of America.

Against:

Albania, Algeria, Andorra, Angola, Antigua and Barbuda, Armenia, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus,

Belgium, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burundi, Cambodia, Canada, Chad, Chile, China, Colombia, Comoros, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Cyprus, Democratic People's Republic of Korea, Denmark, Djibouti, Dominican Republic, Egypt, El Salvador, Eritrea, Estonia, Finland, France, Gabon, Gambia, Georgia, Germany, Ghana, Greece, Guatemala, Guinea, Guyana, Haiti, Honduras, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Latvia, Lebanon, Lesotho, Libya, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritania, Mauritius, Mexico, Monaco, Montenegro, Morocco, Myanmar, Namibia, Nepal, Netherlands (Kingdom of the), New Zealand, Nicaragua, Nigeria, Norway, Oman, Pakistan, Panama, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Rwanda, Saint Lucia, San Marino, Saudi Arabia, Senegal, Slovakia, Slovenia, Somalia, South Africa, Spain, Sri Lanka, Sudan, Suriname, Sweden, Switzerland, Syrian Arab Republic, Thailand, Trinidad and Tobago, Tunisia, Türkiye, Uganda, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, Uruguay, Uzbekistan, Yemen, Zimbabwe.

Abstaining:

Bhutan, Cameroon, Czechia, Ecuador, Ethiopia, Hungary, Mongolia, North Macedonia, Philippines, Singapore.

48. Also at the resumed 22nd meeting, after the vote, the representative of Poland (on behalf of the European Union) made a statement in explanation of vote.

49. At its resumed 22nd meeting, the Committee adopted draft resolution [A/C.5/79/L.24](#), as a whole, without a vote (see para. 58, draft resolution III).

50. After the adoption of the resolution, as a whole, statements of disassociation were made by Serbia, Argentina, Sri Lanka, the Russian Federation, Belarus and Nicaragua. A statement was also made by Georgia.

G. Draft resolution [A/C.5/79/L.25](#)

51. At its resumed 22nd meeting, on 24 December, the Committee had before it a draft resolution entitled "Programme budget for 2025" ([A/C.5/79/L.25](#)).

52. Before the adoption of the draft resolution, the Assistant Secretary-General for Programme Planning, Finance and Budget, Controller, informed the Committee of the necessary technical updates to the draft resolution on the proposed programme budget for 2025 to reflect decisions taken by the Committee.

53. At the same meeting, the Committee adopted draft resolution [A/C.5/79/L.25](#), as technically updated, as a whole, without a vote (see para. 58, draft resolution IV).

H. Draft resolution [A/C.5/79/L.8](#)

54. At its resumed 22nd meeting, on 24 December, the Committee had before it a draft resolution entitled "Unforeseen and extraordinary expenses for 2025" ([A/C.5/79/L.8](#)).

55. At the same meeting, the Committee adopted draft resolution [A/C.5/79/L.8](#) without a vote (see para. 58, draft resolution V).

I. Draft resolution [A/C.5/79/L.9](#)

56. At its resumed 22nd meeting, on 24 December, the Committee had before it a draft resolution entitled “Working Capital Fund for 2025” ([A/C.5/79/L.9](#)).

57. At the same meeting, the Committee adopted draft resolution [A/C.5/79/L.9](#) without a vote (see para. 58, draft resolution VI).

III. Recommendations of the Fifth Committee

58. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I **Proposed programme budget for 2025: section 26,** **Palestine refugees**

The General Assembly

1. *Recalls* its resolution [302 \(IV\)](#) of 8 December 1949, by which it established the United Nations Relief and Works Agency for Palestine Refugees in the Near East with a mandate to provide humanitarian assistance, protection and essential services to Palestine refugees, highlighting the vital role that the Agency plays in providing education, healthcare, relief and social services and emergency assistance to Palestine refugees in all five fields of operation, including in particular in the Gaza Strip and the West Bank, including East Jerusalem, and affirms that no organization can replace or substitute the Agency's capacity and mandate to serve Palestine refugees and civilians in urgent need of life-saving humanitarian assistance;

2. *Reaffirms* the essential mandate of the Agency, as set forth in resolution [302 \(IV\)](#), and underscores the responsibility of the international community to support the Agency in enabling the continuity of its indispensable operations in all five fields of operation, recognizing that any interruption or suspension of its work would have severe humanitarian consequences for millions of Palestine refugees who depend on the Agency's services, with further implications for the region;

3. *Expresses deep concern* over recent legislative actions that aim to obstruct the Agency's operations, which significantly hinder the Agency's ability to fulfil its mandate, and recalls in this regard General Assembly resolution [ES-10/25](#) of 11 December 2024;

4. *Condemns in the strongest possible terms* the killing of Agency staff and all acts of violence against civilians, including all acts of terror and indiscriminate attacks, as well as all acts of provocation, incitement and destruction, and appreciates the work of the Agency's staff, including in dire circumstances, in fulfilment of the Agency's mandate;

5. *Extends condolences* to the Agency for the loss of its staff members, which stands at 254 as of 8 December 2024, highlighting the continuous disregard and endangerment of the lives of United Nations staff in the Occupied Palestinian Territory, including East Jerusalem;

6. *Condemns in the strongest terms* the destruction of installations, facilities and vehicles under the United Nations flag and bearing the United Nations emblem, including Agency schools sheltering displaced civilians;

7. *Requests* the Secretary-General to explore all possible measures to enhance and strengthen the Agency's operational security, especially in conflict zones, and to ensure sufficient, predictable and sustained funding to the Agency, and to report on progress to the General Assembly at its eightieth session;

8. *Recalls* paragraph VI.103 of the report of the Advisory Committee on Administrative and Budgetary Questions,¹ expresses concern at the continuous reduction of voluntary contributions and emphasizes the importance of responsible and committed voluntary contributions to the Agency, and calls upon Member States and other donors to increase their voluntary contributions to the Agency to ensure its ability to fulfil its mandate effectively and achieve sustainable and consistent levels of voluntary funding.

¹ *Official Records of the General Assembly, Seventy-ninth Session, Supplement No. 7 (A/79/7)*.

Draft resolution II

Questions relating to the proposed programme budget for 2025

The General Assembly,

Reaffirming its resolutions 41/213 of 19 December 1986, 42/211 of 21 December 1987, 45/248 B, section VI, of 21 December 1990, 55/231 of 23 December 2000, 56/253 of 24 December 2001, 58/269 and 58/270 of 23 December 2003, 59/276, section XI, of 23 December 2004, 60/283 of 7 July 2006, 61/263 of 4 April 2007, 62/236 of 22 December 2007, 63/262 of 24 December 2008, 64/243 of 24 December 2009, 65/259 of 24 December 2010, 66/246 of 24 December 2011, 68/246 of 27 December 2013, 70/247 of 23 December 2015, 72/261 and 72/266 A of 24 December 2017, 72/266 B of 5 July 2018, 73/281 of 22 December 2018, 74/262 of 27 December 2019, 75/252 of 31 December 2020, 76/245 of 24 December 2021, 76/271 of 29 June 2022, 77/262 and 77/267 of 30 December 2022, 77/253 B of 30 June 2023 and 78/242 A, 78/252, 78/253 and 78/257 of 22 December 2023,

Reaffirming also the respective mandates of the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions in the consideration of the proposed programme budget,

Reaffirming further the role of the General Assembly, through the Fifth Committee, in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies,

Having considered the proposed programme budget for 2025,¹ the report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2025² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³

Recognizing that multilingualism, as a core and fundamental value of the Organization, contributes to the achievement of the goals of the United Nations, as set out in Article 1 of the Charter of the United Nations,

1. *Reaffirms* rule 153 of its rules of procedure;
2. *Also reaffirms* the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;⁴
3. *Further reaffirms* the Financial Regulations and Rules of the United Nations;⁵
4. *Reaffirms* its resolution 79/___ of _____ 2024;
5. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee of Administrative and Budgetary Questions, subject to the provisions of the present resolution;
6. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters, and reaffirms the role of the Fifth Committee in carrying out a thorough analysis and approving human and financial resources and policies, with a view to ensuring full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

¹ A/79/6 (Introduction), sects. 1–36 and income sects. 1–3 and corrigenda.

² A/79/89.

³ Official Records of the General Assembly, Seventy-ninth Session, Supplement No. 7 (A/79/7).

⁴ ST/SGB/2018/3.

⁵ ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

7. *Also reaffirms* the established budgetary procedures and methodologies, based on its resolutions 41/213 and 42/211, and reaffirms that no changes to the budget methodology, established budgetary procedures and practices or the financial regulations may be implemented without prior review and approval by the General Assembly in accordance with established budgetary procedures;

8. *Notes* the Secretary-General's initiative to present a report on improving the financial situation of the Organization at the first part of the resumed seventy-ninth session;

9. *Recognizes* that patterns of underexpenditure across various budget lines under the ongoing liquidity challenges of the Organization can be linked to limited released allotments, and stresses that this specific type of underexpenditure should not be used to achieve budgetary savings;

10. *Reiterates* the need for Member States to participate fully in the budget preparation process, from its early stages and throughout the process;

11. *Requests* the Secretary-General to continue his efforts to achieve transparency and improve the accuracy, comprehensiveness and analysability of the budgetary data, refine the presentation of the proposed programme budget, and to provide complete, clear, comparable and transparent financial data to the General Assembly, including both gross and net requirements, and preliminary cost estimates that are available for the respective year at the time of publication of the proposed programme budget, such as, inter alia, total construction and total recosting estimates, so as to give clarity on the real growth of the budget request to enable Member States to make well-informed decisions;

12. *Stresses* that results-based budgeting and results-based management are mutually supportive management tools and that improved implementation of results-based budgeting shall enhance both management and accountability in the Secretariat, and encourages the Secretary-General to continue his efforts to improve the presentation of the proposed programme budget and ensure that resources are clearly linked to a results-based budgeting framework and reflect existing mandates and the measures to achieve them;

13. *Requests* the Secretary-General to take measures in the programme budget to promote a culture of effectiveness and cost-efficiency across the Secretariat, similar to the approach taken under special political missions, being cognizant of the importance of optimizing the use of Member State resources;

14. *Also requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly, and that whenever new proposals lead to requests for additional resources, sufficient efforts are first made to meet the new requirements using existing resources;

15. *Further requests* the Secretary-General to ensure effective and efficient utilization of available resources and programme delivery by senior managers and programme managers, including through clearly defined results-based performance indicators and benchmarks that provide feedback to senior managers and programme managers and drive improvements on the delivery of mandates;

16. *Urges* all Member States to fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;

17. *Requests* the Secretary-General to make every effort to facilitate Member States' payments of their contributions, including in cases when there are circumstances beyond their control in making payments;

18. *Stresses* that full, effective and efficient mandate delivery is the overriding factor in determining the Secretariat's resource requirements and its overall staffing structure, with due regard to identifying efficiencies and avoiding duplication of efforts, including through improved coordination and cooperation among departments and entities;

19. *Requests* the Secretary-General to continue to strengthen internal controls in programme planning, budgeting, implementation, monitoring and evaluation, and reporting;

20. *Regrets* that despite its previous observations, general temporary assistance continues to be used for purposes other than those for which it is intended, stresses that general temporary assistance positions, not temporary posts, are the proper arrangement for additional support during periods of exceptional and/or peak workload and the replacement of staff on parental leave or extended sick leave and should be kept to an absolute minimum to meet short-term requirements, and requests the Secretary-General to provide justifications in the next budget proposals for the continuation of any general temporary assistance positions exceeding 729 days since initial appointment;

21. *Reiterates* its concern about the high number of vacancies, and requests the Secretary-General to fill vacant positions expeditiously, and to conduct a review on how to effectively utilize existing posts, including those that have been vacant for 24 months or longer, and to report the results of the review by proposing either their retention, with clear justification of need, changing of post or proposing their abolishment, as appropriate, in his future reports;

22. *Stresses* the importance of using realistic and consistent vacancy rate assumptions when formulating post resources budget requests;

23. *Notes* the provision of additional information to Member States through the Umoja portal, and requests the Secretary-General to continue his efforts to provide accurate and precise information in this regard and further enhance this information where possible;

24. *Requests* the Secretary-General to include data on cancelled prior-period obligations in the programme budget and the Umoja portal;

25. *Stresses* that finance serves as a foundation of and an important element underpinning United Nations governance;

26. *Also stresses* the importance of early and meaningful engagement with Member States to outline the implementation of the recent General Assembly resolutions on budgetary matters and their impact on the presentation format of the proposed programme budget;

27. *Recalls* financial regulation 2.10 and rule 153 of the rules of procedure, and reiterates that no resolution involving expenditure shall be recommended by a committee for approval by the General Assembly unless it is accompanied by an estimate of expenditures prepared by the Secretary-General;

28. *Also recalls* its resolutions [77/262](#) and [78/252](#), notes that zero-based budgeting should be applied to end the automaticity in resource proposals, further notes that spending reviews should be based on uniform guidance to carry out this exercise, in order to improve the efficiency and effectiveness of the Organization, and therefore requests the Secretary-General to create a common framework for spending reviews by all entities and improve the coherence of the exercise, which includes:

- (a) Reorganization of existing resources based on zero-based budgeting;

(b) Improved workforce planning, with repurposed existing and vacant posts and general temporary assistance positions, as well as abolishment, where necessary;

(c) An evaluation of new ways to optimize resource allocation to enable more efficient mandate delivery and the generation of meaningful efficiencies;

(d) Conduct of the review in conjunction with a review of the programmatic aspects of the entity, in adherence with the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;

(e) Presentation of the clear plan, time frame and results in a more comprehensive and consolidated manner, detailing the efficiency gains and the operational improvements, in the proposed programme budget;

29. *Decides* to recost only the post resources of the proposed programme budget as from 2026, pending the comprehensive review of the annual programme budget cycle at the eighty-third session;

30. *Reiterates* its request to the Secretary-General to undertake pre-posting of job openings irrespective of the liquidity situation of the Organization and to proactively approach pre-posting of vacancies in order to be in a position to expeditiously proceed to the appointment of the selected candidates and complete onboarding actions;

31. *Decides* to reduce the recosting of non-post resources by 5,500,000 United States dollars;

32. *Also decides* that the staffing table for 2025 shall be as set out in the annex to the present resolution;

33. *Further decides* that a vacancy rate of 11.1 per cent for Professional staff and 9.1 per cent for General Service staff shall be used as a basis for the calculation of the budget for 2025;

Part I

Overall policymaking, direction and coordination

Section 1

Overall policymaking, direction and coordination

34. *Requests* the Secretary-General to explore synergies among entities under section 1, Overall policymaking, direction and coordination, to enhance efficiencies in the effective implementation of their specific mandates, and provide an update in the next proposed programme budget;

35. *Reaffirms* that the Office of the Special Representative of the Secretary-General for Children and Armed Conflict should be provided with the necessary resources to effectively implement the mandate, including to ensure that the monitoring and reporting mechanism collects and communicates accurate, objective, reliable and verifiable information;

Section 2

General Assembly and Economic and Social Council affairs and conference management

36. *Recognizes* the budgetary and operational factors influencing the provision of the interpretation and translation services provided by the Department for General Assembly and Conference Management, and encourages the Secretary-General to strengthen efforts to address these challenges, and engage with Member States and

receive feedback on opportunities to enhance the quality and effectiveness of these services, for presentation to the General Assembly at its eightieth session;

Part II

Political affairs

Section 3

Political affairs

37. *Recalls* paragraph 17 of its resolution [78/257](#), reiterates its request that the Secretary-General report to the General Assembly, on an annual basis, on the proposed programme budget for the Peacebuilding Account, in a format similar to the budget presentation under section 35, Development Account, of the proposed programme budget, with an annex listing the proposed projects, beneficiary countries, budget per country, and objectives, and also requests the Secretary-General to provide additional supplementary information, such as a summary of available budgetary information, as appropriate, in the course of the sessions of the Fifth Committee;

38. *Also recalls* paragraph 18 of its resolution [78/257](#), and reiterates its request that the Secretary-General report annually on the implementation, performance, progress and expenditure of projects funded by assessed contributions, and on the implementation of the recommendations of the Board of Auditors and the Advisory Committee on Administrative and Budgetary Questions;

39. *Encourages* the Secretary-General to consider how to strengthen the coordination role of the Office of the United Nations Special Coordinator for the Middle East Peace Process;

40. *Decides* to designate the current Department of Political and Peacebuilding Affairs and Southern African Development Community Liaison Team for Southern Africa as a Department of Political and Peacebuilding Affairs and Southern African Development Community Office for Southern Africa, without setting a precedent, and emphasizes the existing framework with regard to the role of the Fifth Committee in approving the budget of the Organization;

41. *Encourages* the Secretary-General to consider, within existing resources, how to strengthen the core capacity of the Office of Counter-Terrorism, to strengthen coordination across the United Nations system in fulfilling counter-terrorism mandates entrusted by the General Assembly under the leadership role of the Office, with a view to avoiding duplication and overlapping with other entities, optimizing the use of resources and delivering coherent and expert capacity-building activities in cooperation with Member States, and to report on issues identified and progress made in addressing them, in the next programme budget submission;

42. *Decides* to increase resources for the United Nations Office to the African Union by 250,000 dollars for the lease of two vehicles for 60 months;

43. *Also decides* to convert the following extrabudgetary positions to regular budget posts within the Countering Terrorism Section to support the Global Programme on Countering Terrorist Use of Weapons:

- (a) Programme Management Officer (P-3) in Madrid, established in 2013;
- (b) Programme Management Officer and Head of Unit (P-4) in Madrid, established in 2019;

44. *Further decides* to convert one P-4 post in the Office of the Director of the United Nations Counter-Terrorism Centre from extrabudgetary to regular budget;

Section 4 Disarmament

45. *Emphasizes* that the subvention from the regular budget to the United Nations Institute for Disarmament Research is a bridging financing mechanism to supplement insufficient voluntary contributions, and therefore encourages the Secretary-General to redouble his efforts to seek voluntary contributions for the Institute, including through broadening the donor base and holding regular consultations with the key stakeholders, as well as to implement innovative fundraising approaches;

46. *Recalls* paragraph II.75 of the report of the Advisory Committee, and decides to establish two posts of National Professional Officers, with one each in Lima and Kathmandu, under subprogramme 5, Regional disarmament;

Section 5 Peacekeeping operations

47. *Takes note* of paragraph II.114 of the report of the Advisory Committee;

Section 6 Peaceful uses of outer space

48. *Takes note* of paragraph II.150 of the report of the Advisory Committee;

Part III International justice and law

Section 7 International Court of Justice

49. *Takes note* of paragraphs III.7, III.9, III.11, III.14 and III.16 of the report of the Advisory Committee;

Section 8 Legal Affairs

50. *Takes note* of paragraphs III.76, III.77, III.78, III.79 and III.81 of the report of the Advisory Committee;

51. *Decides* that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2025 amount to 19,343,800 dollars before recosting;

Part IV International cooperation for development

Section 11 United Nations system support for the African Union's Agenda 2063: The Africa We Want

52. *Recalls* that the development of Africa is an established priority of the United Nations, and reaffirms its commitment to addressing the unique needs of Africa;

53. *Takes note* of paragraph IV.58 of the report of the Advisory Committee;

54. *Recalls* paragraph IV.70 of the report of the Advisory Committee, welcomes the launch of the fellowship programme, and requests the Secretary-General to remain proactive in seeking voluntary contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;

55. *Notes* the widening scope of cooperation between the United Nations and the African Union and the increased responsibilities of the United Nations in supporting Agenda 2063, and requests the Secretary-General to present initiatives, in the context of programme 9, United Nations system support for the African Union's Agenda 2063: The Africa We Want – strategic partnership for progress towards implementation, to further support the implementation of Agenda 2063;

Section 16

International drug control, crime and terrorism prevention and criminal justice

56. *Encourages* the Secretary-General to consider, within existing resources, how to strengthen the core capacity of the United Nations Office on Drugs and Crime to avoid duplication and overlap with other entities, including the Office of Counter-Terrorism, and to reallocate requirements accordingly, and report thereon in the next programme budget submission;

Part V

Regional cooperation for development

Section 18

Economic and social development in Africa

57. *Recalls* paragraph V.29 of the report of the Advisory Committee, and requests the Secretary-General to explore the related options and present a business case for establishing a harmonized fellowship programme, in line with existing regulations, rules and practices, as appropriate, across all the regional commissions as part of the proposed programme budget for 2026;

Section 23

Regular programme of technical cooperation

58. *Recalls* paragraphs V.117, V.122 and V.123 of the report of the Advisory Committee, and requests that the report of the Secretary-General on strengthening the effectiveness of the regular programme of technical cooperation, to be presented at its eightieth session, reflect the following elements:

(a) Options for models to enhance the coordination of the programme, including a uniform tracking system to monitor requests for assistance from Member States, so as to ensure that the most appropriate entity in the Secretariat can respond while maintaining the programme's overall agility;

(b) The principles and underlying criteria to be used for selecting requests for assistance, taking into account balance among the beneficiaries of the interventions funded under the programme;

(c) A common evaluation framework, including meaningful, measurable and quantifiable indicators of achievement across all implementing entities, to ensure full transparency regarding the interventions and results provided by the programme;

(d) An outreach plan, within existing resources, developed by the Secretary-General, to raise awareness of the existence of the programme among Member States and in programme countries, including in the context of the Economic and Social

Council and the Main Committees of the General Assembly and through the regional commissions and their subregional offices;

Part VI

Human rights and humanitarian affairs

Section 24

Human rights

59. *Recalls* paragraph VI.29 of the report of the Advisory Committee, and decides to redeploy one post of Chief of Service, Human Rights (D-1), to Panama City;

Section 27

Humanitarian assistance

60. *Encourages* the Secretary-General to engage the Southern African Development Community and explore options for further strengthening cooperation with the secretariat of the Southern African Development Community in order to support collective efforts in tackling the recurring humanitarian challenges, including back-to-back cyclones, floods and droughts, as well as development challenges such as the destruction of crops and infrastructure faced by the region and its 16 member countries on an annual basis;

Part VII

Global communications

Section 28

Global communications

61. *Recalls* its resolution [78/252](#), and reiterates its request to the Secretary-General to explore a model for meetings coverage and press releases that is based on translation from a single language and to submit the results of this study in the next programme budget submission;

62. *Requests* the Secretary-General to complete the independent and impartial review of the Department of Global Communications by the end of 2025, considering its strategic vision, mandates, workforce and operating models, with the aim of modernizing the Department and ensuring that it can communicate United Nations activities and messages globally, efficiently and effectively, with due regard to its role in multilingualism, reiterates that the review itself should be within existing resources and be aimed at achieving greater efficiency gains, and also requests the Secretary-General to provide the outcome of the review for the consideration of the General Assembly at the main part of its eightieth session in the context of the proposed programme budget for 2026;

Part VIII

Common support services

Section 29A

Department of Management Strategy, Policy and Compliance

63. *Recalls* paragraph VIII.21 of the report of the Advisory Committee, and decides to transfer the improved service delivery team to the Department of Operational Support;

64. *Also recalls* paragraph VIII.19 of the report of the Advisory Committee, stresses that the Department of Management Strategy, Policy and Compliance and the Department of Operational Support, as the second line of defence in human resources

and asset management, are accountable for decisions by the first line of defence under the delegation of authority, and requests the Secretary-General to review the accountability of the first and second lines of defence so as to improve the culture of effective management and accountability;

65. *Further recalls* paragraph 64 of its resolution 78/252, and requests the Secretary-General to merge data contained in the list of staff into the staff analysis dashboard in a digital and interactive format on the online Secretariat workforce portal, while ensuring that the quality and quantity of information available on the portal are not less than what used to be available on the HR Insight online reporting tool;

66. *Recalls* paragraph 5 of its resolution 78/275 of 24 April 2024, stresses that one additional step in grade shall be granted for each additional year of work experience beyond the minimum required for appointment at step one of the relevant grade, and requests the Secretary-General to revisit his guidelines for determination of step upon promotion, recruitment or movement to a different category accordingly, effective from the adoption date of resolution 78/275;

Part X

Jointly financed administrative activities and special expenses

Section 31

Jointly financed administrative activities

67. *Recalls* paragraph X.7 of the report of the Advisory Committee, and stresses the importance of an objective consideration of the International Civil Service Commission and the Joint Inspection Unit budget proposals aimed at ensuring that their operational and financial requirements are met and that their status as independent subsidiary organs of the General Assembly and other organizations is preserved;

68. *Also recalls* that the budgetary procedures outlined in the statutes of the International Civil Service Commission and the Joint Inspection Unit are binding on all participating organizations, and welcomes the recognition by organizations participating in the cost-sharing formulas for the entities under section 31, Jointly financed administrative activities, of the General Assembly decisions on the total budget for each entity so financed;

69. *Further recalls* paragraph X.39 of the report of the Advisory Committee, and requests the Secretary-General, in his capacity as the Chair of the United Nations System Chief Executives Board for Coordination, to explore options to improve the effectiveness of reporting and analysis with a view to enhancing the content of the report on the budgetary and financial situation of the organizations of the United Nations system, with a focus on its analytical component;

Part XI

Capital expenditures

Section 33

Construction, alteration, improvement and major maintenance

70. *Decides* to further reduce the resources under section 33, Construction, alteration, improvement and major maintenance, by 8,872,500 dollars for the projects at Headquarters in New York;

71. *Takes note* of paragraph XI.27 of the report of the Advisory Committee, and decides not to reduce the resources for the Department of Safety and Security for 2025;

Part XII
Safety and security

Section 34
Safety and security

72. *Takes note* of paragraphs XII.14, XII.15, XII.16 and XII.17 of the report of the Advisory Committee, and approves the proposal of the Secretary-General for non-post resources;

73. *Also takes note* of paragraphs XII.20 and XII.23 of the report of the Advisory Committee, and approves the Secretariat's share of jointly financed activities of the United Nations security management system as proposed by the Secretary-General;

Part XIII
Development Account

Section 35
Development Account

74. *Recalls* paragraph XIII.8 of the report of the Advisory Committee, and requests that the report of the Secretary-General on strengthening the effectiveness and impact of the Development Account, to be presented at its eightieth session, reflect the following elements:

(a) Transparent selection criteria for Development Account projects that are based on the needs of recipient countries;

(b) Options for strengthening the complementarity and interlinkage between the regular programme of technical cooperation and the Development Account, including such that Member States can build upon short-term advisory services in the regular programme of technical cooperation and continue similar work through longer-term projects funded by the Development Account;

(c) A common evaluation framework to be used for all projects, including meaningful, measurable and quantifiable indicators of achievement across all implementing entities, to ensure full transparency regarding the interventions provided by the Development Account;

(d) An outreach plan, within existing resources, developed by the Secretary-General, to raise awareness of the existence of the Development Account and the guidelines to apply for its different tranches among Member States and in programme countries, including in the context of the Economic and Social Council and the Main Committees of the General Assembly and through the regional commissions and their subregional offices;

(e) Options to increase the number of sources of funding for the Development Account beyond the regular budget, including through fundraising activities to raise extrabudgetary resources and the possibility of establishing partnerships with relevant external stakeholders;

Income section 2
General income

75. *Recalls* paragraph IS2.4 of the report of the Advisory Committee, and encourages efforts by the Secretary-General to present updated information on the working group on global rental practices and its work;

Income section 3 Services to the public

76. *Recalls* paragraphs IS3.3 and IS3.4 of the report of the Advisory Committee, emphasizes that services to the public should be financially self-supporting, and urges the Secretary-General to develop innovative options, while maintaining garage rates at their current level and not introducing any changes in the garage operations policies, to increase income, avoid deficit and optimize resources, and to report on the measures taken and results achieved in the next programme budget submission;

77. *Requests* the Secretary-General to regularly seek feedback from delegations and staff on the quality of catering services provided at United Nations Headquarters, including through online surveys, and regularly follow-up on the feedback received;

78. *Decides* to increase the income under income section 3, Services to the public, by 2,723,700 dollars, while maintaining garage rates at their current level and not introducing any changes in the garage operations policies.

Annex Staffing table for 2025

<i>Category</i>	<i>Number of posts (excluding special political missions)</i>	<i>Number of posts (special political missions)</i>	<i>Total</i>
<i>Expenditure sections</i>			
Professional and higher			
Deputy Secretary-General	1	–	1
Under-Secretary-General	38	18	56
Assistant Secretary-General	36	18	54
D-2	118	8	126
D-1	316	51	367
P-5	954	186	1 140
P-4	1 702	385	2 087
P-3	1 635	358	1 993
P-2/1	593	24	617
Subtotal	5 393	1 048	6 441
General Service			
Principal level	278	2	280
Other level	2 311	44	2 355
Subtotal	2 589	46	2 635
Other			
Security Service	306	–	306
Local level	1 923	1 572	3 495
Field Service	108	672	780
National Professional Officer	118	544	662
Trades and Crafts	93	–	93
Subtotal	2 548	2 788	5 336
Expenditure sections total	10 530	3 882	14 412

<i>Category</i>	<i>Number of posts (excluding special political missions)</i>	<i>Number of posts (special political missions)</i>	<i>Total</i>
<i>Income section 3</i>			
Professional and higher			
P-5	2	–	2
P-4	4	–	4
P-3	4	–	4
P-2/1	3	–	3
Subtotal	13	–	13
General Service			
Principal level	7	–	7
Other level	42	–	42
Subtotal	49	–	49
Other			
Security Service	2	–	2
Subtotal	2	–	2
Income section 3 total	64	–	64
Total	10 594	3 882	14 476

Draft resolution III Special subjects relating to the proposed programme budget for 2025

The General Assembly,

I Enterprise resource planning project, Umoja

Recalling section II of its resolution [60/283](#) of 7 July 2006, section II of its resolution [63/262](#) of 24 December 2008, its resolution [64/243](#) of 24 December 2009, section II.A of its resolution [65/259](#) of 24 December 2010, its resolution [66/246](#) of 24 December 2011, section III of its resolution [66/263](#) of 21 June 2012, section III of its resolution [67/246](#) of 24 December 2012, its resolution [68/246](#) of 27 December 2013, sections IV and VI of its resolution [69/274 A](#) of 2 April 2015, section XVII of its resolution [70/248 A](#) of 23 December 2015, section XIV of its resolution [71/272 A](#) of 23 December 2016, section XXI of its resolution [72/262 A](#) of 24 December 2017, section XVII of its resolution [73/279 A](#) of 22 December 2018, section XVII of its resolution [74/263](#) of 27 December 2019, section V of its resolution [75/253 A](#) of 31 December 2020, section VI of its resolution [76/246 A](#) of 24 December 2021, section II of its resolution [77/263 B](#) of 18 April 2023 and section I of its resolution [78/253](#) of 22 December 2023,

Having considered the report of the Secretary-General on the progress on the functioning and development of the Umoja system¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;

II Request for a subvention to the Residual Special Court for Sierra Leone

Recalling its resolution [58/284](#) of 8 April 2004, section VII of its resolution [59/276](#) of 23 December 2004, section II of its resolution [59/294](#) of 22 June 2005, section XII of its resolution [65/259](#), section IX of its resolution [66/247](#) of 24 December 2011, section I of its resolution [67/246](#), section VII of its resolution [70/248 A](#), section III of its resolution [71/272 A](#), section VIII of its resolution [72/262 A](#), section III of its resolution [73/279 A](#), section VI of its resolution [74/263](#), section XVI of its resolution [75/253 A](#), section XI of its resolution [76/246 A](#), section III of its resolution [77/263 A](#) of 30 December 2022 and section III of its resolution [78/253](#),

Having considered the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone³ and the related report of the Advisory Committee,⁴

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;

¹ [A/79/391](#).

² [A/79/7/Add.24](#).

³ [A/79/386](#).

⁴ [A/79/7/Add.18](#).

3. *Reaffirms* the high priority accorded to the work of the Residual Special Court for Sierra Leone;

4. *Emphasizes* that the subvention from the regular budget is a bridging financing mechanism to supplement insufficient voluntary contributions, and encourages all Member States to provide voluntary support for the Residual Special Court;

5. *Requests* the Secretary-General to continue his efforts to seek voluntary contributions, including through broadening the donor base and holding regular consultations with the key stakeholders, as well as to implement innovative fundraising approaches, and to report thereon to the General Assembly at the main part of its eightieth session;

6. *Welcomes* the support provided by several countries, including voluntary contributions, pro bono annual audit of the Residual Special Court and in-kind support in enforcing sentences, relocating witnesses, housing the archives of the Residual Special Court as well as prisoners of the Court, and hosting fundraising activities;

7. *Also welcomes* the continued in-kind multiform support provided by the Government of Sierra Leone to the Residual Special Court, including the provision of rent-free office space and other services at no cost;

8. *Further welcomes* the efforts to date of the Residual Special Court to digitize judicial records, notes that full digitization of all records remains incomplete, and encourages the Court to continue to work towards the completion of the full digitization of archives within the existing resources;

9. *Takes note* of paragraph 26 of the report of the Advisory Committee;

10. *Appreciates* the efforts made by the Residual Special Court on cost-efficiency measures, encourages the Court to continue its efforts aimed at identifying additional cost-efficiency and the relevant cost-savings measures to be applied in view of the persistent funding challenges, and requests the Secretary-General to report thereon to the General Assembly at the main part of its eightieth session;

11. *Recalls* paragraph 31 of the report of the Advisory Committee, and requests the Secretary-General to redouble his efforts to seek alternative and sustainable financing arrangements for the Residual Special Court and to report thereon to the General Assembly at the main part of its eightieth session;

12. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 2,916,200 United States dollars to supplement the voluntary financial resources of the Residual Special Court for the period from 1 January to 31 December 2025, and requests the Secretary-General to report on the use of the commitment authority in the context of his next report;

III

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

Recalling section I of its resolution [68/247](#) B of 9 April 2014, section I of its resolution [69/274](#) A, section IV of its resolution [70/248](#) A, section II of its resolution [71/272](#) A, section IX of its resolution [72/262](#) A, section IV of its resolution [73/279](#) A, section V of its resolution [74/263](#), section XX of its resolution [75/253](#) A, section XII of its resolution [76/246](#) A, section IV of its resolution [77/263](#) A and section IV of its resolution [78/253](#),

Having considered the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia⁵ and the related report of the Advisory Committee,⁶

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Reaffirms* the high priority accorded to the work of the Extraordinary Chambers in the Courts of Cambodia;
4. *Notes with appreciation* the sustained contributions of the Government of Cambodia, as the host country, for the Extraordinary Chambers;
5. *Notes* the progress of the residual functions of the Extraordinary Chambers, and expresses appreciation for the sustained level of national commitment and responsibility of the Government of Cambodia;
6. *Encourages* the Extraordinary Chambers to continue to adopt appropriate measures for achieving operational savings and efficiencies while properly carrying out the residual functions in a transparent, accountable, cost-effective and expeditious manner, with a view to a timely completion of the residual phase;
7. *Recalls* paragraph 10 of the report of the Advisory Committee, and stresses the importance of maintaining and preserving the records of the Extraordinary Chambers in the three official languages of the Chambers and making those documents easily accessible for the general public;
8. *Welcomes* all financial and in-kind contributions to support the work of the Extraordinary Chambers;
9. *Encourages* all Member States to provide continuing and additional voluntary support for both the international and national components of the Extraordinary Chambers in support of the expeditious completion of the mandate of the Chambers;
10. *Recalls* paragraph 13 of the report of the Advisory Committee, and reaffirms that expenses of the international component of the Extraordinary Chambers should be borne by voluntary contributions, further encourages all Member States to provide continuing and additional voluntary support for the Extraordinary Chambers, and requests the Secretary-General to continue his intensive efforts to obtain additional voluntary contributions, including by broadening the donor base;
11. *Authorizes* the Secretary-General to enter into commitments in an amount not exceeding 1,856,700 dollars to supplement the voluntary financial resources of the international component of the Extraordinary Chambers for the period from 1 January to 31 December 2025 as a bridging mechanism;

IV

Revised estimates relating to the proposed programme budget for 2025 under section 26, Palestine refugees

Having considered the report of the Secretary-General⁷ and the related report of the Advisory Committee,⁸

⁵ A/79/519 and A/79/519/Corr.1.

⁶ A/79/7/Add.23.

⁷ A/79/515.

⁸ A/79/7/Add.25.

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Takes note* of paragraphs 6 and 15 of the report of the Advisory Committee;
4. *Approves* the proposal of the Secretary-General for post and non-post resources;

V

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2024 session

Having considered the report of the Secretary-General⁹ and the related report of the Advisory Committee,¹⁰

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Approves* the establishment of three posts: one Economic Affairs Officer (P-3), one Programme Management Officer (P-3) and one Research Assistant (General Service (Other level)) under section 9, Economic and social affairs, of the proposed programme budget for 2025;
4. *Appropriates* an additional amount of 439,900 dollars under section 9, Economic and social affairs, of the proposed programme budget for 2025, which would represent a charge against the contingency fund;
5. *Also appropriates* an amount of 33,300 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for 2025;

VI

Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session

Having considered the report of the Secretary-General¹¹ and the related report of the Advisory Committee,¹²

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Approves* the establishment, effective 1 January 2025, of one new temporary post at the P-3 level under section 3, Political affairs, special political missions, thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General, of the proposed programme budget for 2025, to support the activities mandated by the General Assembly in its resolution [78/282](#) of 23 May 2024; and one new temporary post at the P-3 level under section 8, Legal affairs, of the proposed programme budget for 2025, to support the activities mandated by the Assembly in its decision [78/560](#) of 13 August 2024;

⁹ [A/79/380](#).

¹⁰ [A/79/7/Add.21](#).

¹¹ [A/79/554](#).

¹² [A/79/7/Add.27](#).

4. *Appropriates* an additional amount of 3,832,900 dollars, under the proposed programme budget for 2025, which would represent a charge against the contingency fund, comprising:

- (a) 1,649,200 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management;
- (b) 131,800 dollars under section 3, Political affairs, special political missions, thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General;
- (c) 152,600 dollars under section 8, Legal affairs;
- (d) 1,082,700 dollars under section 9, Economic and social affairs;
- (e) 242,200 dollars under section 10, Least developed countries, landlocked developing countries and small island developing States;
- (f) 235,100 dollars under section 28, Global communications;
- (g) 81,400 dollars under section 29B, Department of Operational Support;
- (h) 196,300 dollars under section 29C, Office of Information and Communications Technology;
- (i) 61,600 dollars under section 34, Safety and security;

5. *Also appropriates* an amount of 282,500 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for 2025;

VII Capital investment planning

Recalling its resolutions [76/245](#) of 24 December 2021 and [78/253](#),

Having considered the report of the Secretary-General¹³ and the related report of the Advisory Committee,¹⁴

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

VIII Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Having considered the reports of the Secretary-General¹⁵ and the related reports of the Advisory Committee,¹⁶

Expressing deep concern about the detrimental effect of the withholding of assessed contributions on the administrative and financial functioning of the United Nations and its ability to implement mandates and programmes,

¹³ [A/79/510](#).

¹⁴ [A/79/7/Add.15](#).

¹⁵ [A/79/6 \(Sect. 3\)/Add.1](#), [A/79/6 \(Sect. 3\)/Add.2](#), [A/79/6 \(Sect. 3\)/Add.3](#), [A/79/6 \(Sect. 3\)/Add.4](#), [A/79/6 \(Sect. 3\)/Add.5](#), [A/79/6 \(Sect. 3\)/Add.6](#), [A/79/6 \(Sect. 3\)/Add.7](#), [A/79/6 \(Sect. 3\)/Add.8](#) and [A/79/6 \(Sect. 3\)/Add.9](#).

¹⁶ [A/79/7/Add.1](#), [A/79/7/Add.2](#), [A/79/7/Add.3](#), [A/79/7/Add.4](#), [A/79/7/Add.5](#), [A/79/7/Add.6](#), [A/79/7/Add.19](#), [A/79/7/Add.20](#) and [A/79/7/Add.26](#).

1. *Takes note* of the reports of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee, subject to the provisions of the present resolution;
3. *Recalls* paragraph 10 of the report of the Advisory Committee,¹⁷ and requests the Secretary-General to improve the overall presentation of the financial performance of the special political missions;
4. *Notes with appreciation* the initiative to build a culture of efficiency in special political missions which generates accountability, saving and cost avoidance, and reiterates that Member State resources should be managed with utmost efficiency, and requests the Secretary-General to continue to improve the culture of efficiency in both headquarters and field missions, and use a data-driven approach in formulating budgetary requirements, based on mandated activities, and continue to report thereon in future budget submissions;
5. *Requests* the Secretary-General to continue to monitor the use of financial resources and to avoid unnecessary rushing expenditure of surplus funds before the end of the fiscal year, while acknowledging that spending progress could be impacted by liquidity management measures;
6. *Recognizes* that patterns of underexpenditure across various budget lines under the ongoing liquidity challenges of the Organization can be linked to limited released allotments, and stresses that this specific type of underexpenditure should not be used to achieve budgetary savings;
7. *Recalls* paragraph 13 of the report of the Advisory Committee,¹⁸ and requests the Secretary-General to provide information on liquidation within existing reports in a separate section, as appropriate;
8. *Also recalls* paragraph 36 of the report of the Advisory Committee,¹⁹ notes the progress in the nationalization of international positions in special political missions, and reiterates its request to the Secretary-General to continue his efforts to promote the nationalization of positions, whenever appropriate, as well as to build local capacity within the special political missions and to report thereon in the context of future budget submissions;
9. *Notes* the role of in-person engagement for the implementation of the mandates of special political missions, and requests the Secretary-General to make judicious use of resources for official travel;
10. *Reiterates its concern* about the high number of vacancies, and requests the Secretary-General to fill vacant positions expeditiously, and to conduct a review on how to effectively utilize existing posts, including those that have been vacant for 24 months or longer, and to report the results of the review by proposing either their retention, with clear justification of need, changing of post or proposing their abolishment, as appropriate, in his future reports;
11. *Recalls* its stipulation that the use of external consultants should be kept to an absolute minimum and that the Organization should utilize its in-house capacity to perform core activities or to fulfil functions that are recurrent over the long term;
12. *Also recalls* the provisions of section XVIII of its resolution [61/276](#) of 29 June 2007, recognizes the important role played by quick-impact projects in establishing and building confidence in missions, also recognizes the importance of

¹⁷ [A/79/7/Add.1](#).

¹⁸ *Ibid.*

¹⁹ *Ibid.*

conducting assessments of the quick-impact projects regularly, on their needs and impact as required in resolution 61/276, requests the Secretary-General to include the conducted assessments in his next reports, and also requests the Secretary-General to enhance their impact;

13. *Further recalls* paragraph 56 of the report of the Advisory Committee,²⁰ and requests the Secretary-General to review the services provided to the existing clients of the Kuwait Joint Support Office and to report thereon in the context of his next report;

14. *Reaffirms its commitment* to considering the review of the arrangements on the funding and backstopping of the special political missions and the recommendations of the Advisory Committee, and expresses its commitment to considering this matter, with a view to making a decision, without prejudging the outcome, at the main part of its eightieth session;

15. *Welcomes and notes with appreciation* the contributions made by host countries to the work of special political missions;

16. *Reaffirms* the principles of impartiality, consent of the parties, national ownership and national responsibility, and stresses the significance of the views of and dialogue with countries hosting special political missions;

17. *Expresses concern* about the significant variance between the actual vehicle and computing device holdings and standard allocations in special political missions, and in this regard requests the Secretary-General to update the vehicle holding ratio and related guidance, as well as the computing device allocation ratio, to enable the missions to improve the transparency and accuracy of the relevant budgets;

18. *Welcomes* the early issuance of reports, and requests the Secretary-General to continue to present future budget proposals for special political missions, including revised estimates when applicable, at the beginning of the Fifth Committee session in order to allow sufficient time for consideration by the General Assembly;

19. *Requests* the Secretary-General to also include in the Umoja budget portal budget data for special political missions in line with how information is presented in Umoja for peacekeeping operations, and also requests the Secretary-General to strengthen his efforts to provide accurate and precise information in Umoja;

20. *Emphasizes* the importance of adequate energy and waste management in order to minimize risk to people, societies and ecosystems, and requests the Secretary-General to intensify the efforts aimed at reducing the overall environmental footprint of missions, including through the implementation of environmentally responsible waste management and power generation systems, also working towards a potential positive legacy for host communities, in full compliance with the relevant regulations and rules;

21. *Stresses* that special political missions and other United Nations entities should identify areas of complementarity and avoid duplication of resources, while carrying out their distinct mandates, including in cooperation with host countries, and encourages the Secretary-General to inform the General Assembly on the efficiencies achieved as a result of this coordination in the context of his next report;

22. *Requests* the Secretary-General to conduct a review on flexible working arrangements in special political missions and report thereon to the General Assembly in the context of his next budget submission;

²⁰ Ibid.

23. *Calls upon* the Secretary-General to continue his efforts to advance the implementation of the zero-tolerance policy on sexual exploitation and abuse throughout the United Nations system, including the agencies, funds and programmes, peacekeeping missions and non-United Nations forces authorized by the Security Council;

24. *Stresses and re-emphasizes* that best value for money; fairness, integrity and transparency; effective international competition; and the interest of the United Nations remain the four general principles of United Nations procurement, and requests the Secretary-General to ensure that those principles are adhered to in all United Nations procurement activities;

25. *Reiterates* the importance of thorough, responsive and advance planning for any mission transition process based on operational drawdown and transition plans that draw on lessons learned and take account of specific circumstances;

26. *Notes* the large number of long-vacant posts (over 36 months) in 2025, requests the Secretary-General to find efficiencies in the course of the budget year, and decides to further reduce resources by 3 million dollars;

27. *Takes note* of paragraph 14 of the report of the Advisory Committee,²¹ and decides to establish one post of Research Assistant (General Service (Other level)) in the Office of the Focal Point for Delisting;

28. *Decides* to abolish the following long-vacant posts in the Office of the Special Envoy of the Secretary-General for Syria:

- (a) One post of Chief Security Officer (P-4);
- (b) One post of Political Affairs Officer (P-3);
- (c) One post of Administrative Assistant (General Service (Other level));
- (d) One post of Field Security Assistant (Local level);
- (e) One post of Military Adviser (P-4);

29. *Recalls* paragraph 10 (e) of the report of the Advisory Committee,²² and decides to abolish one post of Associate Human Resources Officer (National Professional Officer) in Sana'a and in conjunction to establish one post of Associate Human Resources Officer (National Professional Officer) in Aden in the Office of the Special Envoy of the Secretary-General for Yemen;

30. *Takes note* of paragraph 13 of the report of the Advisory Committee,²³ and decides to establish one post of Finance and Budget Officer at the P-4 level in the Office of the Personal Envoy of the Secretary-General for the Sudan;

31. *Also takes note* of paragraph 13 of the report of the Advisory Committee,²⁴ and decides to approve the establishment of one position of Legal Officer (P-3) in the Counter-Terrorism Committee Executive Directorate;

32. *Further takes note* of paragraph 19 of the report of the Advisory Committee,²⁵ and decides to establish seven general temporary positions (3 P-4, 1 P-3 and 3 National Professional Officer) for the mine action programme in the United Nations Support Mission in Libya;

²¹ [A/79/7/Add.20.](#)

²² [A/79/7/Add.2.](#)

²³ [A/79/7/Add.19.](#)

²⁴ [A/79/7/Add.3.](#)

²⁵ [A/79/7/Add.4.](#)

33. *Decides* to abolish one long-vacant post of Political Affairs Officer (P-3) in the United Nations Support Mission in Libya;

34. *Takes note* of paragraph 29 (b) of the report of the Advisory Committee;²⁶

35. *Also takes note* of paragraph 14 of the report of the Advisory Committee,²⁷ and welcomes efforts to effectively utilize existing posts to fulfil the mandate of the United Nations Assistance Mission in Afghanistan;

36. *Decides* to abolish three long-vacant posts of Claims Assistant (Local level), Finance Assistant (Local level) and Assistant Human Resources Officer (National Professional Officer) in the United Nations Assistance Mission in Afghanistan;

37. *Approves* the budgets in the amount of 595,211,500 dollars for the 37 continuing special political missions authorized by the General Assembly and/or the Security Council, and an amount of 2,298,800 dollars for the share of special political missions in the budget of the Regional Service Centre in Entebbe, Uganda, for 2025, under section 3, Political affairs, of the proposed programme budget for 2025;

38. *Takes note* of paragraphs 19, 23 and 37 of the report of the Advisory Committee,²⁸ and authorizes the Secretary-General to enter into commitments with assessment in an amount not to exceed 86,500,000 dollars for the period from 1 January to 31 December 2025, and requests the Secretary-General to present a revised budget at the first part of the resumed seventy-ninth session, taking into account the transition and liquidation plan, and notes Security Council resolution [2732 \(2024\)](#) of 31 May 2024, by which the Council extended the mandate of the United Nations Assistance Mission for Iraq for a final 19-month period, until 31 December 2025;

IX

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions

Having considered the report of the Secretary-General²⁹ and the related report of the Advisory Committee,³⁰

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

3. *Approves* additional appropriations in the amount of 15,341,900 dollars for the proposed programme budget for 2025, comprising:

(a) 941,200 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management;

(b) 13,919,500 dollars under section 24, Human rights;

(c) 481,200 dollars under section 28, Global communications;

4. *Also approves* the establishment, effective 1 January 2025, of 16 posts, including 12 posts under section 24, Human rights, and 4 posts under section 28, Global communications, of the proposed programme budget for 2025, to support the

²⁶ Ibid.

²⁷ [A/79/7/Add.5](#).

²⁸ [A/79/7/Add.6](#).

²⁹ [A/79/575](#).

³⁰ [A/79/7/Add.42](#).

activities mandated by the Human Rights Council in its resolutions 55/28³¹ and 55/29 of 5 April 2024,³² 56/13 of 11 July 2024,³³ 57/19 of 10 October 2024³⁴ and 57/28 of 11 October 2024³⁵ and its decision 56/115 of 10 July 2024;³⁶

5. *Further approves* an additional appropriation in the amount of 1,430,400 dollars under section 36, Staff assessment, of the proposed programme budget for 2025, to be offset by an equivalent increase of 1,430,400 dollars under income section 1, Income from staff assessment;

X

Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future”

Having considered the report of the Secretary-General³⁷ and the related report of the Advisory Committee,³⁸

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Approves* an additional appropriation relating to the Pact for the Future, which would represent a charge against the contingency fund for 2025, in the amount of 2,920,500 dollars, comprising 94,600 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 1,696,600 dollars under section 3, Political affairs, 90,000 dollars under section 4, Disarmament, 677,100 dollars under section 9, Economic and social affairs, 262,800 dollars under section 12, Trade and development, and 99,400 dollars under section 29B, Department of Operational Support, of the proposed programme budget for 2025;
4. *Also approves* the establishment, effective 1 January 2025, of seven new posts (2 P-5, 3 P-4 and 2 P-3) under section 3, Political affairs, of the proposed programme budget for 2025, to support the activities mandated by the General Assembly in its resolution 79/1 of 22 September 2024;
5. *Further approves* the establishment of the Office for Digital and Emerging Technologies under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for 2025;
6. *Approves* an additional appropriation relating to the Global Digital Compact, which would represent a charge against the contingency fund for 2025, in the amount of 1,719,900 dollars, comprising 1,543,000 dollars under section 1, Overall policymaking, direction and coordination, and 176,900 dollars under section 12, Trade and development, of the proposed programme budget for 2025;
7. *Also approves*, effective 1 January 2025, the conversion of six posts (1 Under-Secretary-General, 1 P-5, 1 P-4, 1 P-2, 1 P-1 and 1 General Service (Other level)) from the Office of the Secretary-General’s Envoy on Technology that are funded from extrabudgetary resources to regular budget funding under the new Office

³¹ See *Official Records of the General Assembly, Seventy-ninth Session, Supplement No. 53 (A/79/53)*, chap. IV, sect. A.

³² *Ibid.*

³³ *Ibid.*, chap. V, sect. A.

³⁴ *Ibid. Supplement No. 53A (A/79/53/Add.1)*, chap. III, sect. A.

³⁵ *Ibid.*

³⁶ *Ibid.*, *Supplement No. 53 (A/79/53)*, chap. V, sect. B.

³⁷ [A/79/583](#).

³⁸ [A/79/7/Add.43](#).

for Digital and Emerging Technologies under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for 2025;

8. *Further approves* an additional appropriation in the amount of 372,100 dollars under section 36, Staff assessment, of the proposed programme budget for 2025, to be offset by an equivalent amount under income section 1, Income from staff assessment;

XI

Programme budget implications arising from recommendations contained in the report of the International Civil Service Commission for 2024

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly³⁹ and the related report of the Advisory Committee,⁴⁰

1. *Recalls* its resolution 79/ ___ of ___ December 2024;
2. *Takes note* of the statement submitted by the Secretary-General;
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

XII

Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

Having considered the third annual progress report of the Secretary-General on the Gigiri master plan addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi⁴¹ and the related report of the Advisory Committee,⁴²

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success of the project;
4. *Acknowledges* the need to address the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi and the urgent need to implement the project in a timely manner to address the situation, increase its utilization and to bring the Office to a standard consistent with other United Nations headquarters;
5. *Stresses* that the construction project is entitled “Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi”, and requests the Secretary-General to submit options for a possible project name in the context of the next annual progress report for consideration by the General Assembly;
6. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full

³⁹ A/C.5/79/5.

⁴⁰ A/79/7/Add.14.

⁴¹ A/79/345.

⁴² A/79/7/Add.13.

compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;

7. *Reaffirms* that the proposed dedicated project management team for the United Nations Office at Nairobi conference services facilities will be a time-limited and mission-specific endeavour and that the team should therefore not be a permanent addition to the existing organisational structure;

8. *Recalls* paragraph 17 of the report of the Advisory Committee, and further encourages the Secretary-General to continue to incorporate local knowledge, technology, capacity and the use of locally sourced and manufactured materials, as well as local labour and expertise, throughout the implementation of the project, as appropriate, and to provide updates on efficiency gains thereon in future progress reports;

9. *Also recalls* paragraph 26 of the report of the Advisory Committee, and further encourages the Secretary-General to continue to identify potential linkages and synergies between this project and the project for the replacement of office blocks A to J;

10. *Further recalls* section VII of its resolution [66/247](#), and requests the Secretary-General to ensure the implementation of this project and the finalization of other ongoing major capital projects in a timely manner;

11. *Stresses* that any increase to the maximum overall budget must be approved by the General Assembly before entering into corresponding financial commitments;

12. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules of the United Nations,⁴³ while maintaining full accountability to the General Assembly;

13. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

14. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;

15. *Requests* the Secretary-General to continue to proactively monitor and mitigate all project risks, to take all measures necessary to ensure the delivery of the project within the scope, budget and timeline approved by the General Assembly and to include in his next progress report an update on risk management and related mitigation measures;

16. *Recalls* paragraph 21 of the report of the Advisory Committee, and requests the Secretary-General to ensure oversight, transparency and strict adherence to the relevant legislative framework in the procurement of goods and services for the project, and to provide more detailed information in the context of future progress reports;

17. *Also recalls* its resolution [78/253](#), reiterates the important role of the United Nations Office at Nairobi as a duty station of the United Nations, requests the Secretary-General to continue to ensure compliance with the general principle

⁴³ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

established in the headquarters rule, encourages the Secretary-General to continue the efforts being made by the United Nations Office at Nairobi to attract more United Nations intergovernmental meetings to its facilities, as appropriate, and emphasizes that the intergovernmental meetings shall be given priority in using the facilities to further increase the utilization of the conference facilities;

18. *Emphasizes* that the utilization and management of the conference facilities of the United Nations Office at Nairobi should be in line with the applicable criteria for the use of United Nations premises, and encourages the use of best practices and lessons learned from other United Nations conference facilities;

19. *Recalls* paragraph 28 of the report of the Advisory Committee, and requests the Secretary-General to provide updated information, along with projected utilization rates for future meetings, in the next progress reports;

20. *Also recalls* its resolution [78/253](#), and requests the Secretary-General to continue to ensure conformity with relevant building codes and standards, technology and workplace safety, as well as best practices for persons with disabilities, in the design, construction and renovation of the United Nations Office at Nairobi facilities;

21. *Further recalls* paragraph 34 of the report of the Advisory Committee, considers that the use of the contingency provision should be tightly monitored and limited to the absolute minimum, particularly during the early stages of a project, and requests the Secretary-General to provide in all future progress reports detailed information on the approved, utilized and remaining balances of the contingency provision, as part of the overall project budget, at each stage of the project, as well as any available indication of projected use of contingency amounts in the following year;

22. *Notes* that changes in escalation rates constitute direct changes in the overall project resource requirements, and stresses that such changes should be accurately reflected in the report of the Secretary-General to the General Assembly;

23. *Approves* the establishment of three additional temporary positions for project management under section 29D, Administration, Nairobi, and three additional temporary positions under section 34, Safety and security, of the proposed programme budget for 2025;

24. *Appropriates* an additional amount of 23,132,000 dollars for the project in 2025, comprising 19,459,200 dollars under section 33, Construction, alteration, improvement and major maintenance; 3,610,100 dollars under section 29D, Administration, Nairobi; and 62,700 dollars under section 34, Safety and security, of the proposed programme budget for 2025;

XIII

Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi

Recalling section XIV of its resolution [72/262](#) A, section IX of its resolution [73/279](#) A, section XIII of its resolution [74/263](#), section XIV of its resolution [75/253](#) A, section XV of its resolution [76/246](#) A, section XII of its resolution [77/263](#) A and section XVI of its resolution [78/253](#),

Having considered the report of the Secretary-General⁴⁴ and the related report of the Advisory Committee,⁴⁵

⁴⁴ [A/79/267](#).

⁴⁵ [A/79/7/Add.11](#).

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success of the project;
4. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide an update in the context of his next progress report;
5. *Recalls* paragraph 10 of the report of the Advisory Committee, and notes the impact of the increased demand for accommodation of staff members of entities located in Nairobi, which was not foreseen in the original space requirements for the project;
6. *Also recalls* paragraph 11 of the report of the Advisory Committee, and encourages the Secretary-General to intensify his efforts to incorporate local knowledge, technology, capacity and the use of locally sourced and manufactured materials, as well as local labour and expertise, especially throughout the implementation of the construction project, and looks forward to updates thereon in future progress reports;
7. *Requests* the Secretary-General to continue to identify any potential linkages and synergies between this project and the United Nations Office at Nairobi conference facilities project, and to provide further information in the context of his next report;
8. *Also requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;
9. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
10. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
11. *Recalls* paragraph 19 of the Advisory Committee, and commends the office blocks A to J project for currently being on time and within budget, and requests that the Secretary-General continue to closely monitor and mitigate project risks, ensuring the delivery of the project within the scope, budget and timeline approved by the General Assembly;
12. *Appropriates* an additional net amount of 906,100 dollars for project activities in 2025 under section 29D, Administration, Nairobi, of the proposed programme budget for 2025, which would represent a charge against the contingency fund;

XIV

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

Recalling section XII of its resolution [70/248](#) A, section IV of its resolution [71/272](#) A, section XIII of its resolution [72/262](#) A, section VII of its resolution [73/279](#) A, section XII of its resolution [74/263](#), section XII of its resolution [75/253](#) A, section VII of its resolution [76/246](#) A, section XI of its resolution [77/263](#) A and section XIII of its resolution [78/253](#),

Having considered the report of the Secretary-General⁴⁶ and the related report of the Advisory Committee,⁴⁷

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Thailand, as the host country, for its continued efforts in supporting and facilitating the work of the Economic and Social Commission for Asia and the Pacific through voluntary contributions and transfer of local knowledge and expertise towards the execution of the project;
4. *Recalls* paragraph 4 of the report of the Advisory Committee, appreciates the contribution by Member States, especially the Governments of the People's Republic of China and Kazakhstan and other Member States that contributed and made pledges to the project, and reiterates its request to the Secretary-General to remain active in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant regulations and rules of the Organization, and to provide detailed information on the matter in the context of his next progress report;
5. *Welcomes* the positive steps taken towards engaging with the host country, and encourages the Economic and Social Commission for Asia and the Pacific to continue to engage with the host country in this regard;
6. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;
7. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
8. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
9. *Recognizes* the Economic and Social Commission for Asia and the Pacific for its continued efforts to mitigate the risk of delays in the project, control construction costs, enhance efficiencies and mitigate the impact of unforeseen circumstances on the project budget approved by the General Assembly;
10. *Requests* the Secretary-General to continue to proactively monitor and mitigate all project risks, to take all measures necessary to ensure the delivery of the

⁴⁶ [A/79/221](#).

⁴⁷ [A/79/7/Add.10](#).

project within the scope, budget and timeline approved by the General Assembly and to include in his next progress report an update on risk management and related mitigation measures;

11. *Also requests* the Secretary-General to continue to actively manage the owner-directed changes, and reiterates that any additional project costs resulting from late-stage changes initiated by tenants, which may result in potential claims, should be borne by the respective tenant, not by the Economic and Social Commission for Asia and the Pacific;

12. *Further requests* the Secretary-General to continue to take into account lessons learned and best practices from past construction and renovation projects and, in particular, to draw from experience and knowledge acquired from other capital projects, to ensure that the objectives of the project are achieved within budget and in a timely manner, and also requests the Secretary-General to provide an update on measures considered and applied in this regard in his next progress report;

13. *Encourages* the Secretary-General to continue to intensify his efforts to include local knowledge, technology, capacity and the use of locally sourced and manufactured materials, as well as local labour and expertise, throughout the implementation of the construction project;

14. *Welcomes* the steps taken by the Secretary-General to ensure that the Economic and Social Commission for Asia and the Pacific building is compliant with relevant building standards and best practices for persons with disabilities, and requests the Secretary-General to provide an update on relevant progress made in his next report;

15. *Commends* the Economic and Social Commission for Asia and the Pacific for its initiative in establishing a transition strategy to minimize project cost increases and facilitate the transfer of knowledge and responsibilities from the project team to operational staff within the Division of Administration of the Commission, and requests the Secretary-General to document and share best practices and lessons learned from the transition strategy with a view to applying it in future construction projects of the United Nations;

16. *Encourages* the Secretary-General to continue documenting best practices and lessons learned from other relevant areas of the project, including, inter alia, cost savings through increasing energy and space utilization efficiency, value engineering and the use of local materials and knowledge;

XV

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

Recalling section III of its resolution [65/259](#), section VII of its resolution [66/247](#), section III of its resolution [68/247 A](#) of 27 December 2013, section V of its resolution [69/262](#) of 29 December 2014, section IX of its resolution [70/248 A](#), section V of its resolution [71/272 A](#), section XII of its resolution [72/262 A](#), section VIII of its resolution [73/279 A](#), section X of its resolution [74/263](#), section X of its resolution [75/253 A](#), section VIII of its resolution [76/246 A](#), section IX of its resolution [77/263 A](#) and section XIV of its resolution [78/253](#),

Having considered the report of the Secretary-General⁴⁸ and the related report of the Advisory Committee,⁴⁹

⁴⁸ [A/79/222](#).

⁴⁹ [A/79/7/Add.8](#).

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Welcomes* the inauguration of the renovated Africa Hall, which took place on 21 October 2024, and expresses its appreciation to the Government of Ethiopia, as the host country, for its continued support for the project, and encourages the Secretary-General to continue to engage with the host country on all matters related to the project and its sustained use;
4. *Recalls* paragraph 4 of the report of the Advisory Committee, appreciates the contributions and pledges made by Member States to the project, and reiterates its request to the Secretary-General to continue to seek both voluntary and in-kind contributions from Member States, in full compliance with all relevant regulations and rules of the Organization, and to provide detailed information on the matter in the context of his next progress report;
5. *Encourages* the Secretary-General to continue engaging with Member States as well as the African Union Commission to mobilize voluntary contributions to support the project and the visitors' centre, taking into consideration that Africa Hall is the historical birthplace of the Organization of African Unity and the African heritage it represents;
6. *Reiterates its appreciation* for the continued commitment of the Secretary-General to ensuring the preservation of the historical and architectural integrity of Africa Hall, and reiterates its request that the Secretary-General enhance efforts to engage key stakeholders in implementing the heritage conservation objective, to raise global awareness of the historic Africa Hall and the African heritage that it represents, and to cultivate partnerships with regional and international academic and research institutions, including universities and museums, specializing in African history and culture;
7. *Recalls* paragraph 13 of the report of the Advisory Committee, and encourages the Secretary-General to continue to make concerted efforts to ensure the utilization of local knowledge, materials, technology and capacity, including for the various artwork restoration services;
8. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;
9. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
10. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned, and encourages the Secretary-General to continue to engage with the Stakeholders Committee, the Advisory Board and the host country to improve coordination efforts in the implementation of the project;
11. *Recalls* paragraph 12 of the report of the Advisory Committee, and reiterates its request to the Secretary-General to include an update on the management of the main risks and the related mitigation measures, with a view to keeping the approved time frame of the project, to avoiding cost overruns and to ensuring the

delivery of the project within the scope, budget and timeline, as approved by the General Assembly, and requests an update in the context of his next progress report;

12. *Also recalls* paragraph 20 of the report of the Advisory Committee, and requests the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of this project are achieved within the approved budget and timeline;

13. *Requests* the Secretary-General to provide a budget proposal for the visitors' centre in line with corresponding staffing structures at other United Nations headquarters and offices away from Headquarters, in the context of his budget submission for 2026 under section 18, Economic and social development in Africa, as well as income section 3, Services to the public, as appropriate;

14. *Recalls* paragraph 32 of the report of the Advisory Committee, regrets the loss of 3.69 million dollars due to the bankruptcy of a contractor that was granted a special approval, stresses the importance of applying protective measures, as appropriate, in securing the interests of the United Nations in accordance with the United Nations legislative framework, and requests the Secretary-General to provide additional information in his next progress report on lessons learned and future steps to avoid similar cases, and to share such lessons with other construction projects;

15. *Appropriates* an additional amount of 311,600 dollars under section 18, Economic and social development in Africa, of the proposed programme budget for 2025, which would represent a charge against the contingency fund;

XVI

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

Recalling section VII of its resolution [69/274 A](#), section VI of its resolution [70/248 B](#) of 1 April 2016, section V of its resolution [72/262 A](#), section X of its resolution [73/279 A](#), section XI of its resolution [74/263](#), section XI of its resolution [75/253 A](#), section XVI of its resolution [76/246 A](#), section X of its resolution [77/263 A](#) and section XVIII of its resolution [78/253](#),

Having considered the progress report of the Secretary-General⁵⁰ and the related report of the Advisory Committee,⁵¹

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Chile, as the host country, for its continued efforts in supporting and facilitating the work of the Economic Commission for Latin America and the Caribbean;
4. *Acknowledges* the important role played by the host countries in facilitating the maintenance and construction of United Nations facilities, and stresses the value of continued collaboration with host countries in this regard;
5. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full

⁵⁰ [A/79/220](#).

⁵¹ [A/79/7/Add.9](#).

compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;

6. *Notes* the change in strategy for the closeout period, and requests the Secretary-General to continue to closely monitor the closeout strategy of the project;

7. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;

8. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

9. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;

10. *Requests* the Secretary-General to closely monitor and mitigate all project risks and take all measures necessary to ensure the delivery of the project within the scope, revised budget and timeline, as approved by the General Assembly, and also requests the Secretary-General to include information on risk management and mitigation measures taken in his next progress report;

11. *Also requests* the Secretary-General to continue to take into account lessons learned and best practices from past construction and renovation projects and, in particular, to draw from experience and knowledge acquired from other capital projects, to ensure that the objectives of the project are achieved within budget and in a timely manner, and further requests the Secretary-General to provide an update on measures considered and applied in this regard in his next progress report;

12. *Recalls* paragraph 15 of the report of the Advisory Committee, underscores the importance of protective measures in securing the interest of the United Nations, and trusts that the Secretary-General will keep their effectiveness under review;

13. *Welcomes* the renovation of the North Building at the Economic Commission for Latin America and the Caribbean as a sustainable and energy-efficient building where the total amount of energy used by the building on an annual basis is equal to or less than the amount of renewable energy generated on site;

XVII

Strategic heritage plan of the United Nations Office at Geneva

Recalling part XI of its resolution [64/243](#), section VII of its resolution [66/247](#), section V of its resolution [68/247 A](#), sections III and VII of its resolution [69/262](#), section X of its resolution [70/248 A](#), section XVIII of its resolution [71/272 A](#), section XVI of its resolution [72/262 A](#), section XIII of its resolution [73/279 A](#), section VII of its resolution [74/263](#), section IX of its resolution [75/253 A](#), section XVIII of its resolution [76/246 A](#), section VI of its resolution [77/263 A](#) and section XIX of its resolution [78/253](#),

Having considered the eleventh annual progress report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva,⁵² the note by the Secretary-General transmitting the fifth report of the Board of Auditors on the

⁵² [A/79/352](#).

strategic heritage plan of the United Nations Office at Geneva⁵³ and the related report of the Advisory Committee,⁵⁴

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Takes note* of the findings of the report of the Board of Auditors, and endorses the recommendations contained therein;
4. *Welcomes* the continued support of the Government of Switzerland for the construction project in Geneva;
5. *Stresses* the importance of close coordination between the strategic heritage plan project team and the Secretariat in New York, in particular the Global Asset Management Policy Service, to ensure success in all aspects of the project;
6. *Also stresses* the importance of effective governance, oversight, transparency and accountability in the management of the project to ensure that the project objectives are achieved on time and within budget;
7. *Reiterates its request* to preserve the historical heritage of the Palais des Nations;
8. *Acknowledges* the substantial completion of section S1 in 2024;
9. *Regrets* further delays incurred in the project, and requests the Secretary-General to present a revised overall construction schedule in his next progress report;
10. *Notes* the continued high risk of key staff departing before the end of the project, and requests the Secretary-General to report on efforts to mitigate the impact of staff turnover and departure on project implementation;
11. *Requests* the Secretary-General to continue to ensure that the procurement of goods and services for the construction project is carried out in strict compliance with the existing regulations, rules and relevant provisions of General Assembly resolutions governing procurement in the United Nations;
12. *Also requests* the Secretary-General to ensure that the project team takes vendors, notably from developing countries and countries with economies in transition, fully into account and to report on the specific steps taken and progress achieved in the context of increasing procurement opportunities for vendors from developing countries and countries with economies in transition in the implementation of the strategic heritage plan;
13. *Further requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;
14. *Reiterates* the project's objective to lower the energy consumption of the Palais des Nations by at least 25 per cent compared with the 2010 baseline;
15. *Requests* the Secretary-General to ensure maximum utilization of building H;
16. *Also requests* the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value

⁵³ [A/79/166](#).

⁵⁴ [A/79/7/Add.12](#).

engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of the projects are achieved within the approved budget and timeline;

17. *Further requests* the Secretary-General to make every effort to avoid budget increases or schedule overruns, including tight cost control, regular and proactive review of risks, value engineering and cost-saving measures, in order to ensure that the cost of the project will not exceed the approved budget level, notes such measures undertaken to date, and looks forward to receiving further information in his next progress report;

18. *Requests* the Secretary-General to ensure that any change that affects the scope of the strategic heritage plan project is presented for the consideration and decision of the General Assembly;

19. *Reaffirms* the proposed project scope, schedule and estimated cost of the strategic heritage plan in the maximum amount of 836,500,000 Swiss francs;

20. *Emphasizes* that the Monte Carlo model, while useful as a risk management tool, should not form the basis for determining budgetary requirements of the strategic heritage plan project and other construction projects of the Organization;

21. *Recalls* paragraph 60 of the report of the Advisory Committee, and requests the Secretary-General to present for the consideration of the General Assembly at the second part of its resumed seventy-ninth session an updated report containing the most cost-effective guaranteed maximum price agreement for building E renovations, together with options that aim to avoid cost overruns and escalations, as well as limit consequences of delays in the overall project, including a clear and detailed cost-benefit analysis for each option;

22. *Decides* to continue to use the multi-year construction-in-progress account established within the regular budget for expenditures related to the strategic heritage plan in 2025;

23. *Also decides* to revert to the establishment of an assessment scheme and currency of appropriation and assessment for the strategic heritage plan at the main part of its eightieth session, and requests the Secretary-General to provide updated detailed information on these issues;

24. *Further decides* to revert to the establishment of the multi-year special account for the strategic heritage plan at the main part of its eightieth session;

25. *Decides* that the annual repayments of the loans to the host country will be funded under the regular budget until decided otherwise by the General Assembly;

26. *Encourages* the Secretary-General, in attracting voluntary and in-kind contributions from Member States, to give priority to those activities within the scope of the project;

27. *Appreciates* the existing voluntary contributions received from Member States to finance the strategic heritage plan, and requests the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, as well as donations by private entities, in full compliance with all relevant rules and regulations of the Organization and agreements related to donations for the strategic heritage plan, and to provide detailed information on this matter in the context of his next progress report;

28. *Requests* the Secretary-General to ensure that remaining recommendations of the Board of Auditors are implemented fully and expeditiously;

29. *Approves* the continuation of the position of Architect (P-4) until the end of 2025;

30. *Also approves* the change in function of the operational expert (P-3) from Architect to Engineer;

31. *Appropriates* the amount of 32,183,700 dollars (equivalent to 26,455,000 Swiss francs) for 2025, under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2025;

XVIII

Revised estimates relating to the programme budget for 2024 under section 1, Overall policymaking, direction and coordination, and section 29B, Department of Operational Support

Having considered the report of the Secretary-General⁵⁵ and the related report of the Advisory Committee,⁵⁶

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Decides* to provide sufficient funding for the resident coordinator system, pending the submission of a refined comprehensive report at the eighty-first session, as follows:
 - (a) By maintaining the current cost-sharing contribution by entities of the United Nations development system, including the Secretariat's share of the cost-sharing arrangement from the regular budget, and adjusted for annual inflation, starting from 1 January 2025, pending an agreement on the funding arrangement;
 - (b) By maintaining the coordination levy on tightly earmarked third-party non-core contributions to United Nations development-related activities, excluding local government cost-sharing and cooperation among programme countries, in accordance with General Assembly resolution [72/279](#) of 31 May 2018;
 - (c) By requesting the Secretary-General to explore, with a commitment to increasing, revenue generated by the levy through predictable measures applied equally to donors, such as broadening the base, reducing exceptions and other alternative means that will be reviewed by the General Assembly together with the comprehensive review;
 - (d) Through voluntary, predictable, multi-year contribution to a dedicated trust fund;
 - (e) Notes that the current funding model is expected to result in 215 million dollars from the levy, cost-sharing and the projected voluntary contribution in 2025, decides to authorize the Secretary-General, exceptionally and without creating a precedent, to enter into commitments with assessment not exceeding 53 million dollars for the period from 1 January to 31 December 2025, in accordance with United Nations financial regulations and rules, to support the funding of the resident coordinator system, and requests the Secretary-General to report on the use of the commitment authority and its continuation in the context of his performance and budget reports;
4. *Requests* the Secretary-General to submit a refined comprehensive and detailed report on the financing of and governance over the resident coordinator

⁵⁵ [A/78/753](#).

⁵⁶ [A/78/7/Add.46](#).

system to the General Assembly at its eighty-first session, including the following elements:

(a) The presentation of the proposed structure and resource requirements for the resident coordinator system, in terms of both post and non-post costs, taking into account, inter alia, patterns of expenditure, the workload needs of each office in the field and at Headquarters, based on an office-by-office review of the “one-size-fits-all” approach to the structure of resident coordinator offices and resource requirements for the system that are tailored to the context and needs of the host country, in the context of United Nations Sustainable Development Cooperation Frameworks, and the respective size of United Nations country teams, and the sharing of staff and resources with relevant United Nations entities;

(b) A comprehensive review of all possible funding models and funding streams, including a review of the adjustment of the coordination levy and cost-sharing arrangements, that takes into account past inflation over the years and reflects the diverse roles, capacities and mandates of entities of the United Nations Sustainable Development Group, voluntary contributions, assessed contributions, income generated by interest rates in different United Nations accounts with options to mitigate any potential negative impacts on programme countries, and redeployment of efficiency gains, and bearing in mind the need for a durable and sustainable financing solution, and that the sources of funding for future potential requests for changes in resource requirements of the resident coordinator system will not be strictly limited to any one funding stream of the hybrid funding model, which includes the partial redeployment of efficiency gains through cost-sharing;

(c) A detailed results-based accountability model and performance framework strengthening the role of oversight and accountability mechanisms of resident coordinator offices and the overall resident coordinator system at the national, regional and global levels;

(d) The implementation of efficiencies, particularly common back offices, including descriptions of how, and where, savings are achieved and duplications and overlaps are avoided;

(e) Options of potential modalities on how the possible budgetary mechanisms, including a grant, a new budget section and any other alternative mechanism, would be considered by the Fifth Committee and other appropriate relevant committees, such as the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions;

(f) Actions taken and progress on the implementation of the requests contained in the present resolution;

XIX

International Trade Centre

Approves resources in the amount of 23,376,800 dollars (the United Nations share equivalent to 50 per cent of 38,431,300 Swiss francs at the exchange rate of 0.8220 Swiss francs to 1 dollar) proposed for 2025 under section 13, International Trade Centre, of the proposed programme budget for 2025;

XX

Gross jointly financed budget of the Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for 2025 in the amount of 9,836,600 dollars;

XXI**Gross jointly financed budget of the International Civil Service Commission**

Approves the gross budget for the International Civil Service Commission for 2025 in the amount of 13,393,100 dollars;

XXII**Gross jointly financed budget of the United Nations System Chief Executives Board for Coordination**

Notes the gross budget for the United Nations System Chief Executives Board for Coordination for 2025 in the amount of 4,702,100 dollars;

XXIII**Gross jointly financed budget of the Department of Safety and Security**

Approves the gross jointly financed budget of the Department of Safety and Security of the Secretariat for 2025 in the amount of 173,236,400 dollars, broken down as follows:

- (a) Field Security Operations: 154,637,700 dollars;
- (b) Security and Safety Services at the United Nations Office at Vienna: 18,598,700 dollars;

XXIV**Effects of changes in rates of exchange and inflation**

Having considered the report of the Secretary-General on the revised estimates resulting from changes in rates of exchange and inflation⁵⁷ and the related report of the Advisory Committee,⁵⁸

Takes note of the revised estimates arising from recosting owing to changes in the rates of exchange and inflation;

XXV**Contingency fund**

Recalls its resolution [78/253](#), in which the level of the contingency fund for the year 2025 was set at 0.75 per cent of the approved programme budget for 2024, or 26,913,200 dollars,

1. *Notes* that, after a charge of 26,298,800 dollars, a balance of 614,400 dollars remains in the contingency fund for 2025;
2. *Decides* that the contingency fund for the year 2026 shall be set at the level of 0.75 per cent of the approved programme budget for 2025.

⁵⁷ [A/79/375](#).

⁵⁸ [A/79/7/Add.22](#).

Draft resolution IV Programme budget for 2025

A Budget appropriations for 2025

The General Assembly

Resolves that, for 2025:

1. Appropriations totalling 3,717,379,600 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1 Overall policymaking, direction and coordination	98 203 000
2 General Assembly and Economic and Social Council affairs and conference management	400 800 700
Subtotal, part I	499 003 700
<i>Part II. Political affairs</i>	
3 Political affairs	733 971 900
4 Disarmament	19 127 700
5 Peacekeeping operations	61 027 000
6 Peaceful uses of outer space	5 543 000
Subtotal, part II	819 669 600
<i>Part III. International justice and law</i>	
7 International Court of Justice	34 661 600
8 Legal affairs	70 082 500
Subtotal, part III	104 744 100
<i>Part IV. International cooperation for development</i>	
9 Economic and social affairs	106 596 500
10 Least developed countries, landlocked developing countries and small island developing States	11 184 800
11 United Nations system support for the African Union's Agenda 2063: The Africa We Want	10 735 800
12 Trade and development	89 995 000
13 International Trade Centre	23 376 800
14 Environment	24 501 100
15 Human settlements	15 055 000
16 International drug control, crime and terrorism prevention and criminal justice	27 765 000
17 UN-Women	11 443 400
Subtotal, part IV	320 653 400
<i>Part V. Regional cooperation for development</i>	
18 Economic and social development in Africa	94 922 900
19 Economic and social development in Asia and the Pacific	58 498 400
20 Economic development in Europe	40 951 800
21 Economic and social development in Latin America and the Caribbean	62 821 700

<i>Section</i>	<i>Amount (United States dollars)</i>
22 Economic and social development in Western Asia	51 152 200
23 Regular programme of technical cooperation	49 706 000
Subtotal, part V	358 053 000
<i>Part VI. Human rights and humanitarian affairs</i>	
24 Human rights	258 004 600
25 International protection, durable solutions and assistance to refugees	50 466 900
26 Palestine refugees	84 315 400
27 Humanitarian assistance	20 278 500
Subtotal, part VI	413 065 400
<i>Part VII. Global communications</i>	
28 Global communications	123 446 300
Subtotal, part VII	123 446 300
<i>Part VIII. Common support services</i>	
29A Department of Management Strategy, Policy and Compliance	68 358 900
29B Department of Operational Support	101 043 900
29C Office of Information and Communications Technology	55 389 600
29D Administration, Nairobi	23 512 300
29E Administration, Geneva	90 283 800
29F Administration, Vienna	22 314 600
Subtotal, part VIII	360 903 100
<i>Part IX. Internal oversight</i>	
30 Internal oversight	26 342 800
Subtotal, part IX	26 342 800
<i>Part X. Jointly financed administrative activities and special expenses</i>	
31 Jointly financed administrative activities	9 137 300
32 Special expenses	97 258 700
Subtotal, part X	106 396 000
<i>Part XI. Capital expenditures</i>	
33 Construction, alteration, improvement and major maintenance	88 020 500
Subtotal, part XI	88 020 500
<i>Part XII. Safety and security</i>	
34 Safety and security	150 739 400
Subtotal, part XII	150 739 400
<i>Part XIII. Development Account</i>	
35 Development Account	19 011 900
Subtotal, part XIII	19 011 900

<i>Section</i>	<i>Amount (United States dollars)</i>
Part XIV. <i>Staff assessment</i>	
36 Staff assessment	327 330 400
Subtotal, part XIV	327 330 400
Total	3 717 379 600

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2025 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for 2025

The General Assembly

Resolves that, for 2025:

1. Estimates of income totalling 364,273,100 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	329 472 000
2. General income	34 090 300
3. Services to the public	710 800
Total	364 273 100

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C Financing of appropriations for the year 2025

The General Assembly

Resolves that, for 2025:

1. Budget appropriations totalling 3,743,352,400 United States dollars, consisting of 3,717,379,600 dollars approved for 2025 by the General Assembly in paragraph 1 of resolution A above, and 25,972,800 in additional appropriations for 2024, as approved by the Assembly in its resolutions [78/273](#) and [78/274](#) of 24 April 2024 and its decision 78/549 of 24 April 2024, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 34,801,100 dollars, representing the estimated income other than staff assessment income approved for 2025 under resolution B above;

(b) 88,824,100 dollars, as reflected in the financial performance report on the programme budget for 2023;²

(c) 5,200,000 dollars, representing the returnable income from cost recovery from the United Nations Support Mission in Libya;

(d) 3,614,527,200 dollars, representing the assessment to be apportioned among Member States, of which an amount of 3,589,527,200 dollars is to be apportioned in accordance with Assembly resolution 79/___ of ___ December 2024 on the scale of assessments for the apportionment of the expenses of the United Nations. The remaining amount of 25,000,000 dollars is to be apportioned in accordance with the scale of assessments for peacekeeping operations of the United Nations for 2025, in line with the decision of the Assembly reflected in its resolution [78/257](#) of 22 December 2023, in which it decided that the assessment rates applicable to the regular budget are applied to half of the grant to the Peacebuilding Account, while the assessment rates applicable to the financing of United Nations peacekeeping operations are applied to the other half;

2. In addition, there shall be added an amount totalling 139,500,000 dollars, relating to the following:

(a) A commitment authority in the amount of 86,500,000 dollars for special political missions approved by the General Assembly in section ___ of its resolution 79/___;

(b) A commitment authority in the amount of 53,000,000 dollars to provide sufficient funding for the reinvigorated resident coordinator system approved by the Assembly in section ___ of its resolution 79/___;

3. As a result, the total assessment amounts to 3,754,027,200 dollars;

4. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 329,472,000 dollars relating to the appropriations for 2025 and 1,300,000 dollars relating to the additional appropriations for 2024.

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

² [A/79/83](#).

Draft resolution V

Unforeseen and extraordinary expenses for 2025

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations¹ and the provisions of paragraph 3 below, to enter into commitments in the year 2025 to meet unforeseen and extraordinary expenses arising either during or subsequent to the year, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 100,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 25,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 20,000 dollars;

(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grants of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 205,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 12,500 dollars;

(c) Such commitments not exceeding a total of 500,000 dollars in the year 2025 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of General Assembly resolution [59/276](#) of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee and to the General Assembly at its eighty-first session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the year 2025, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

Draft resolution VI Working Capital Fund for 2025

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for 2025 in the amount of 250 million United States dollars;
2. Member States shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for 2025;
3. There shall be set off against this allocation of advances:
 - (a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;
 - (b) Cash advances paid by Member States to the Working Capital Fund for 2024 in accordance with General Assembly resolution [78/256](#) of 22 December 2023;
4. Should the credits and advances paid by any Member State to the Working Capital Fund for 2024 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of 2025;
5. The Secretary-General is authorized to advance from the Working Capital Fund:
 - (a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;
 - (b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution [79/XXX](#) of XX December 2024 relating to unforeseen and extraordinary expenses for 2025; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;
 - (c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;
 - (d) With the prior concurrence of the Advisory Committee, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each year;
 - (e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;
6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in 2025, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution [1341 \(XIII\)](#) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

Annex I

Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2025, before and after recosting

(Thousands of United States dollars)

	<i>Before recosting</i>				<i>Recosting</i>					<i>Impact of adjustments to vacancy rates by the Fifth Committee</i>	
	<i>Secretary-General's proposal</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Adjustments recommended by the Fifth Committee</i>	<i>Total (before recosting)</i>	<i>Recosting of the Secretary-General's proposal</i>	<i>Recosting of adjustments recommended by Advisory Committee</i>	<i>Recosting of Fifth Committee adjustments</i>	<i>Total recosting</i>	<i>Total (after recosting)</i>		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)	
Programme budget	3 626 490.9	(241 213.2)	(10 339.0)	3 374 938.7	145 054.8	(1 197.9)	(6 586.6)	137 270.3	–	3 512 209.0	
Revised estimates and programme budget implications	85 995.9	90 010.0	27 568.4	203 574.3	2 041.6	(445.3)	–	1 596.3	–	205 170.6	
Total	3 712 486.8	(151 203.2)	17 229.4	3 578 513.0	147 096.4	(1 643.2)	(6 586.6)	138 866.6	–	3 717 379.6	

Annex II

Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2025, before and after recosting, by section

(Thousands of United States dollars)

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
	1	2	3	(4)=(1)+(2)+(3)	5	6	7	(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
1. Overall policymaking, direction and coordination										
Programme budget	96 184.2	(3 238.7)	–	92 945.5	5 528.1	(379.4)	(138.1)	5 010.6	–	97 956.1
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future” (A/79/583)	2 691.7	(1 148.7)	–	1 543.0	139.1	(58.9)	–	80.2	–	1 623.2
Programme budget implications: investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him (A/C.5/79/27)	77.2	(11.6)	–	65.6	4.9	(0.7)	–	4.2	–	69.8
Programme budget implications arising from recommendations and decisions contained in the report of the United Nations Joint Staff Pension Board (A/C.5/79/4)	(1 845.9)	–	–	(1 845.9)	–	–	–	–	–	(1 845.9)
Revised estimates relating to the proposed programme budget for 2024 under section 1, Overall policymaking, direction and coordination, and section 29B, Department of Operational Support (A/78/753)	–	–	399.8	399.8	–	–	–	–	–	399.8
Subtotal	97 107.2	(4 399.0)	399.8	93 108.0	5 672.1	(439.0)	(138.1)	5 095.0	–	98 203.0

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4)=(1)+(2)+(3)			
2. General Assembly and Economic and Social Council affairs and conference management										
Programme budget	370 661.6	(10.0)	–	370 651.6	25 732.3	(0.4)	(517.6)	25 214.3	–	395 865.9
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	1 692.4	(43.2)	–	1 649.2	63.8	(1.6)	–	62.2	–	1 711.4
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions (A/79/575)	1 882.5	(941.3)	–	941.2	70.9	(35.5)	–	35.4	–	976.6
Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future” (A/79/583)	142.8	(48.2)	–	94.6	5.3	(1.8)	–	3.5	–	98.1
Programme budget implications: artificial intelligence in the military domain and its implications for international peace and security (A/C.5/79/17)	143.8	–	–	143.8	5.4	–	–	5.4	–	149.2
Programme budget implications: Group of Scientific and Technical Experts on Nuclear Disarmament Verification (A/C.5/79/18)	86.3	–	–	86.3	3.3	–	–	3.3	–	89.6
Programme budget implications: comprehensive study of the question of nuclear-weapon-free zones in all its aspects (A/C.5/79/19)	137.1	–	–	137.1	5.2	–	–	5.2	–	142.3

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2		3	4	5			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
Programme budget implications: United Nations Convention against Cybercrime; Strengthening International Cooperation for Combating Certain Crimes Committed by Means of Information and Communications Technology Systems and for the Sharing of Evidence in Electronic Form of Serious Crimes (A/C.5/79/20)	69.8	–	–	69.8	2.2	–	–	2.2	–	72.0
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	1 560.4	–	–	1 560.4	58.9	–	–	58.9	–	1 619.3
Programme budget implications: Programme of Action for Landlocked Developing Countries for the Decade 2024–2034 (A/C.5/79/26)	73.5	–	–	73.5	2.8	–	–	2.8	–	76.3
Subtotal	376 450.2	(1 042.7)	–	375 407.5	25 950.1	(39.3)	(517.6)	25 393.2	–	400 800.7
3. Political affairs										
Special political missions										
Programme budget	711 280.6	(212 672.6)	(3 332.2)	495 275.8	–	–	–	–	–	495 275.8
<i>Revised estimates and programme budget implications</i>										
Proposed programme budget for 2025: Office of the Personal Envoy of the Secretary-General for the Sudan (A/79/6(Sect.3)/Add.7)	2 091.0	(826.9)	18.3	1 282.4	–	–	–	–	–	1 282.4
Proposed programme budget for 2025: Office of the Focal Point for Delisting (A/79/6(Sect.3)/Add.8)	793.1	(92.0)	73.7	774.8	–	–	–	–	–	774.8
Proposed programme budget for 2025: United Nations Transitional Assistance Mission in Somalia (A/79/6(Sect.3)/Add.9)	(1 843.2)	102 448.9	(428.4)	100 177.3	–	–	–	–	–	100 177.3

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3				
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	135.6	(3.8)	–	131.8	–	–	–	–	–	131.8
Subtotal	712 457.1	(111 146.4)	(3 668.6)	597 642.1	–	–	–	–	–	597 642.1
3. Political affairs										
Other										
Programme budget	131 893.2	(58.1)	634.5	132 469.6	4 071.4	(1.9)	(1 729.6)	2 339.9	–	134 809.5
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future” (A/79/583)	3 447.8	(1 751.2)	–	1 696.6	107.6	(51.1)	–	56.5	–	1 753.1
Proposed programme budget for 2025: Office of the Focal Point for Delisting (A/79/6(Sect.3)/Add.8)	(229.7)	–	–	(229.7)	(3.1)	–	–	(3.1)	–	(232.8)
Subtotal	135 111.3	(1 809.3)	634.5	133 936.5	4 175.9	(53.0)	(1 729.6)	2 393.3	–	136 329.8
4. Disarmament										
Programme budget	19 202.0	(832.7)	98.2	18 467.5	347.7	(60.0)	(14.8)	272.9	–	18 740.4
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future” (A/79/583)	90.0	–	–	90.0	3.3	–	–	3.3	–	93.3
Programme budget implications: nuclear war effects and scientific research (A/C.5/79/16)	9.5	(9.5)	–	–	0.4	(0.4)	–	–	–	–

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2		3	4	5			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
Programme budget implications: comprehensive study of the question of nuclear-weapon-free zones in all its aspects (A/C.5/79/19)	283.3	–	–	283.3	10.7	–	–	10.7	–	294.0
Subtotal	19 584.8	(842.2)	98.2	18 840.8	362.1	(60.4)	(14.8)	286.9	–	19 127.7
5. Peacekeeping operations										
Programme budget	57 891.4	(466.2)	–	57 425.2	3 717.9	(15.1)	(101.0)	3 601.8	–	61 027.0
Subtotal	57 891.4	(466.2)	–	57 425.2	3 717.9	(15.1)	(101.0)	3 601.8	–	61 027.0
6. Peaceful uses of outer space										
Programme budget	4 783.8	(1.9)	1.9	4 783.8	767.1	(0.1)	(7.8)	759.2	–	5 543.0
Subtotal	4 783.8	(1.9)	1.9	4 783.8	767.1	(0.1)	(7.8)	759.2	–	5 543.0
7. International Court of Justice										
Programme budget	33 729.2	(401.4)	401.4	33 729.2	705.1	(12.0)	(74.3)	618.8	–	34 348.0
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: request for an advisory opinion of the International Court of Justice on the obligations of Israel in relation to the presence and activities of the United Nations, other international organizations and third States (A/C.5/79/29/Rev.1)	298.9	–	–	298.9	14.7	–	–	14.7	–	313.6
Subtotal	34 028.1	(401.4)	401.4	34 028.1	719.8	(12.0)	(74.3)	633.5	–	34 661.6
8. Legal affairs										
Programme budget	68 750.8	(517.8)	338.1	68 571.1	1 461.7	(20.0)	(86.8)	1 354.9	–	69 926.0

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
	1	2	3	(4)=(1)+(2)+(3)	5	6	7	(8)=(5)+(6)+(7)		
<i>Revised estimates and programme budget implications</i>										
Report on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone (A/79/386)	3 069.7	(245.7)	(2 824.0)	–	–	–	–	–	–	–
Report on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia (A/79/519)	1 954.0	(98.0)	(1 856.0)	–	–	–	–	–	–	–
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	170.6	(18.0)	–	152.6	4.6	(0.7)	–	3.9	–	156.5
Subtotal	73 945.1	(879.5)	(4 341.9)	68 723.7	1 466.3	(20.7)	(86.8)	1 358.8	–	70 082.5
9. Economic and social affairs										
Programme budget	96 603.8	(35.9)	–	96 567.9	3 875.1	(1.2)	(87.9)	3 786.0	–	100 353.9
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2024 session (A/79/380)	724.1	(284.2)	–	439.9	25.1	(10.7)	–	14.4	–	454.3
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	1 410.9	(328.2)	–	1 082.7	44.3	(9.6)	–	34.7	–	1 117.4
Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future” (A/79/583)	858.3	(181.2)	–	677.1	27.6	(5.8)	–	21.8	–	698.9

	<i>Before recosting</i>				<i>Recosting^a</i>				<i>Impact of adjustments to vacancy rates by the Fifth Committee</i>	<i>Total (after recosting)</i>
	<i>Secretary-General's proposal</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Adjustments recommended by the Fifth Committee</i>	<i>Total (before recosting)</i>	<i>Recosting of the Secretary-General's proposal</i>	<i>Recosting of adjustments recommended by the Advisory Committee</i>	<i>Recosting of Fifth Committee adjustments^b</i>	<i>Total recosting</i>		
		<i>1</i>	<i>2</i>			<i>3</i>				
			<i>(4)=(1)+(2)+(3)</i>					<i>(8)=(5)+(6)+(7)</i>	<i>(10)=(4)+(8)+(9)</i>	
Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination (A/C.5/79/2)	502.6	(144.1)	–	358.5	14.6	(3.3)	–	11.3	–	369.8
Programme budget implications: promotion of international cooperation to combat illicit financial flows and strengthen good practices on assets return to foster sustainable development (A/C.5/79/24)	186.5	(62.1)	–	124.4	6.0	(2.0)	–	4.0	–	128.4
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	3 775.0	(409.2)	–	3 365.8	121.1	(13.1)	–	108.0	–	3 473.8
Subtotal	104 061.2	(1 444.9)	–	102 616.3	4 113.8	(45.7)	(87.9)	3 980.2	–	106 596.5
10. Least developed countries, landlocked developing countries and small island developing States										
Programme budget	9 558.5	(366.3)	–	9 192.2	1 243.8	(8.4)	(12.4)	1 223.0	–	10 415.2
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	284.5	(42.3)	–	242.2	9.1	(1.4)	–	7.7	–	249.9
Programme budget implications: Programme of Action for Landlocked Developing Countries for the Decade 2024–2034 (A/C.5/79/26)	649.0	(141.0)	–	508.0	12.6	(0.9)	–	11.7	–	519.7
Subtotal	10 492.0	(549.6)	–	9 942.4	1 265.5	(10.7)	(12.4)	1 242.4	–	11 184.8

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
	1	2	3	(4)=(1)+(2)+(3)	5	6	7	(8)=(5)+(6)+(7)		
11. United Nations support for the New Partnership for Africa's Development										
Programme budget	10 235.7	(97.2)	–	10 138.5	614.7	(5.4)	(12.0)	597.3	–	10 735.8
Subtotal	10 235.7	(97.2)	–	10 138.5	614.7	(5.4)	(12.0)	597.3	–	10 735.8
12. Trade and development										
Programme budget	83 506.5	(272.4)	–	83 234.1	5 428.5	(11.0)	(84.9)	5 332.6	–	88 566.7
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from General Assembly resolution 79/1, entitled "The Pact for the Future" (A/79/583)	781.9	(342.2)	–	439.7	32.0	(14.1)	–	17.9	–	457.6
Programme budget implications: South-South cooperation (A/C.5/79/23)	507.0	(57.4)	–	449.6	39.7	(4.9)	–	34.8	–	484.4
Programme budget implications: promotion of international cooperation to combat illicit financial flows and strengthen good practices on assets return to foster sustainable development (A/C.5/79/24)	539.6	(83.3)	–	456.3	32.8	(2.8)	–	30.0	–	486.3
Subtotal	85 335.0	(755.3)	–	84 579.7	5 533.0	(32.8)	(84.9)	5 415.3	–	89 995.0
13. International Trade Centre										
Programme budget	21 723.5	–	–	21 723.5	1 653.3	–	–	1 653.3	–	23 376.8
Subtotal	21 723.5	–	–	21 723.5	1 653.3	–	–	1 653.3	–	23 376.8
14. Environment										
Programme budget	22 094.3	(28.8)	–	22 065.5	2 461.0	(1.0)	(24.4)	2 435.6	–	24 501.1
Subtotal	22 094.3	(28.8)	–	22 065.5	2 461.0	(1.0)	(24.4)	2 435.6	–	24 501.1

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2		3	4	5			
	1	2	3	(4)=(1)+(2)+(3)	5	6	7	(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
15. Human settlements										
Programme budget	13 081.2	(29.1)	–	13 052.1	2 020.4	(1.0)	(16.5)	2 002.9	–	15 055.0
Subtotal	13 081.2	(29.1)	–	13 052.1	2 020.4	(1.0)	(16.5)	2 002.9	–	15 055.0
16. International drug control, crime and terrorism prevention and criminal justice										
Programme budget	23 868.1	(22.5)	–	23 845.6	1 228.0	(0.8)	(32.1)	1 195.1	–	25 040.7
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions (A/79/575)	140.4	(140.4)	–	–	5.6	(5.6)	–	–	–	–
Programme budget implications: United Nations Convention against Cybercrime; Strengthening International Cooperation for Combating Certain Crimes Committed by Means of Information and Communications Technology Systems and for the Sharing of Evidence in Electronic Form of Serious Crimes (A/C.5/79/20)	2 455.2	(367.8)	–	2 087.4	191.7	(46.4)	–	145.3	–	2 232.7
Programme budget implications: promotion of international cooperation to combat illicit financial flows and strengthen good practices on assets return to foster sustainable development (A/C.5/79/24)	539.1	(74.3)	–	464.8	29.6	(2.8)	–	26.8	–	491.6
Subtotal	27 002.8	(605.0)	–	26 397.8	1 454.9	(55.6)	(32.1)	1 367.2	–	27 765.0

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
17. United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)										
Programme budget	10 976.1	(7.5)	–	10 968.6	486.0	(0.2)	(11.0)	474.8	–	11 443.4
Subtotal	10 976.1	(7.5)	–	10 968.6	486.0	(0.2)	(11.0)	474.8	–	11 443.4
18. Economic and social development in Africa										
Programme budget	94 351.0	(142.0)	–	94 209.0	249.9	(4.6)	(162.8)	82.5	–	94 291.5
<i>Revised estimates and programme budget implications</i>										
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa (A/79/222)	311.6	–	–	311.6	–	–	–	–	–	311.6
Programme budget implications: United Nations African Institute for the Prevention of Crime and the Treatment of Offenders (A/C.5/79/22)	309.7	–	–	309.7	10.1	–	–	10.1	–	319.8
Subtotal	94 972.3	(142.0)	–	94 830.3	260.0	(4.6)	(162.8)	92.6	–	94 922.9
19. Economic and social development in Asia and the Pacific										
Programme budget	56 563.5	(40.2)	–	56 523.3	2 045.7	(1.9)	(68.7)	1 975.1	–	58 498.4
Subtotal	56 563.5	(40.2)	–	56 523.3	2 045.7	(1.9)	(68.7)	1 975.1	–	58 498.4
20. Economic development in Europe										
Programme budget	40 039.1	(66.9)	–	39 972.2	1 019.3	(2.4)	(37.3)	979.6	–	40 951.8
Subtotal	40 039.1	(66.9)	–	39 972.2	1 019.3	(2.4)	(37.3)	979.6	–	40 951.8
21. Economic and social development in Latin America and the Caribbean										
Programme budget	63 870.9	(39.6)	–	63 831.3	(914.8)	(1.1)	(93.7)	(1 009.6)	–	62 821.7
Subtotal	63 870.9	(39.6)	–	63 831.3	(914.8)	(1.1)	(93.7)	(1 009.6)	–	62 821.7

	<i>Before recosting</i>				<i>Recosting^a</i>				<i>Impact of adjustments to vacancy rates by the Fifth Committee</i>	<i>Total (after recosting)</i>
	<i>Secretary-General's proposal</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Adjustments recommended by the Fifth Committee</i>	<i>Total (before recosting)</i>	<i>Recosting of the Secretary-General's proposal</i>	<i>Recosting of adjustments recommended by the Advisory Committee</i>	<i>Recosting of Fifth Committee adjustments^b</i>	<i>Total recosting</i>		
		<i>1</i>	<i>2</i>			<i>3</i>				
				<i>(4)=(1)+(2)+(3)</i>				<i>(8)=(5)+(6)+(7)</i>		<i>(10)=(4)+(8)+(9)</i>
22. Economic and social development in Western Asia										
Programme budget	50 146.3	–	–	50 146.3	1 066.2	–	(60.3)	1 005.9	–	51 152.2
Subtotal	50 146.3	–	–	50 146.3	1 066.2	–	(60.3)	1 005.9	–	51 152.2
23. Regular programme of technical cooperation										
Programme budget	48 241.7	–	–	48 241.7	1 608.9	–	(144.6)	1 464.3	–	49 706.0
Subtotal	48 241.7	–	–	48 241.7	1 608.9	–	(144.6)	1 464.3	–	49 706.0
24. Human rights										
Programme budget	240 210.2	(7 593.2)	(32.2)	232 584.8	11 817.5	(298.8)	(436.1)	11 082.6	–	243 667.4
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions (A/79/575)	16 418.2	(2 498.7)	–	13 919.5	510.0	(92.3)	–	417.7	–	14 337.2
Subtotal	256 628.4	(10 091.9)	(32.2)	246 504.3	12 327.5	(391.1)	(436.1)	11 500.3	–	258 004.6
25. International protection, durable solutions and assistance to refugees										
Programme budget	47 175.7	–	–	47 175.7	3 609.6	–	(318.4)	3 291.2	–	50 466.9
Subtotal	47 175.7	–	–	47 175.7	3 609.6	–	(318.4)	3 291.2	–	50 466.9
26. Palestine refugees										
Programme budget	73 928.8	–	–	73 928.8	5 319.0	–	(133.8)	5 185.2	–	79 114.0

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4)=(1)+(2)+(3)			
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the proposed programme budget for 2025 under section 26, Palestine refugees (A/79/515)	4 981.0	–	–	4 981.0	220.4	–	–	220.4	–	5 201.4
Subtotal	78 909.8	–	–	78 909.8	5 539.4	–	(133.8)	5 405.6	–	84 315.4
27. Humanitarian assistance										
Programme budget	19 410.2	(30.6)	–	19 379.6	924.0	(1.0)	(24.1)	898.9	–	20 278.5
Subtotal	19 410.2	(30.6)	–	19 379.6	924.0	(1.0)	(24.1)	898.9	–	20 278.5
28. Global communications										
Programme budget	118 031.1	(657.2)	–	117 373.9	5 503.4	(22.0)	(163.0)	5 318.4	–	122 692.3
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	421.4	(186.3)	–	235.1	10.5	(2.6)	–	7.9	–	243.0
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions (A/79/575)	648.8	(167.6)	–	481.2	41.9	(12.1)	–	29.8	–	511.0
Programme budget implications: open-ended working group on security of and in the use of information and communications technologies 2021–2025 established pursuant to General Assembly resolution 75/240 (A/C.5/79/15)	5.9	(5.9)	–	–	0.2	(0.2)	–	–	–	–

	<i>Before recosting</i>				<i>Recosting^d</i>				<i>Impact of adjustments to vacancy rates by the Fifth Committee</i>	<i>Total (after recosting)</i>
	<i>Secretary-General's proposal</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Adjustments recommended by the Fifth Committee</i>	<i>Total (before recosting)</i>	<i>Recosting of the Secretary-General's proposal</i>	<i>Recosting of adjustments recommended by the Advisory Committee</i>	<i>Recosting of Fifth Committee adjustments^b</i>	<i>Total recosting</i>		
		<i>1</i>	<i>2</i>			<i>3</i>				
			<i>(4)=(1)+(2)+(3)</i>				<i>(8)=(5)+(6)+(7)</i>		<i>(10)=(4)+(8)+(9)</i>	
Programme budget implications: nuclear war effects and scientific research (A/C.5/79/16)	5.9	(5.9)	–	–	0.2	(0.2)	–	–	–	–
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	20.1	(20.1)	–	–	0.7	(0.7)	–	–	–	–
Subtotal	119 133.2	(1 043.0)	–	118 090.2	5 556.9	(37.8)	(163.0)	5 356.1	–	123 446.3
29A. Department of Management Strategy, Policy and Compliance										
Programme budget	67 034.9	(468.9)	(216.2)	66 349.8	2 110.9	(15.2)	(86.6)	2 009.1	–	68 358.9
Subtotal	67 034.9	(468.9)	(216.2)	66 349.8	2 110.9	(15.2)	(86.6)	2 009.1	–	68 358.9
29B. Department of Operational Support										
Programme budget	96 003.7	(923.3)	216.2	95 296.6	5 524.5	(29.9)	(243.2)	5 251.4	–	100 548.0
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	81.4	–	–	81.4	2.5	–	–	2.5	–	83.9
Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future” (A/79/583)	453.9	(354.5)	–	99.4	17.2	(14.0)	–	3.2	–	102.6
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	328.1	(28.4)	–	299.7	10.6	(0.9)	–	9.7	–	309.4
Subtotal	96 867.1	(1 306.2)	216.2	95 777.1	5 554.8	(44.8)	(243.2)	5 266.8	–	101 043.9

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3	4			
				(4)=(1)+(2)+(3)				(8)=(5)+(6)+(7)	9	(10)=(4)+(8)+(9)
29C. Office of Information and Communications Technology										
Programme budget	53 789.0	(324.2)	–	53 464.8	1 833.6	(10.5)	(100.9)	1 722.2	–	55 187.0
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	196.3	–	–	196.3	6.3	–	–	6.3	–	202.6
Programme budget implications: open-ended working group on security of and in the use of information and communications technologies 2021–2025 established pursuant to General Assembly resolution 75/240 (A/C.5/79/15)	46.0	(46.0)	–	–	1.5	(1.5)	–	–	–	–
Programme budget implications: nuclear war effects and scientific research (A/C.5/79/16)	46.0	(46.0)	–	–	1.5	(1.5)	–	–	–	–
Programme budget implications: Group of Scientific and Technical Experts on Nuclear Disarmament Verification (A/C.5/79/18)	5.8	(5.8)	–	–	0.2	(0.2)	–	–	–	–
Programme budget implications: comprehensive study of the question of nuclear-weapon-free zones in all its aspects (A/C.5/79/19)	20.2	(20.2)	–	–	0.7	(0.7)	–	–	–	–
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	103.6	(103.6)	–	–	3.4	(3.4)	–	–	–	–
Subtotal	54 206.9	(545.8)	–	53 661.1	1 847.2	(17.8)	(100.9)	1 728.5	–	55 389.6

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3				
29D. Administration, Nairobi										
Programme budget	15 492.6	(227.7)	–	15 264.9	3 809.3	(17.3)	(60.8)	3 731.2	–	18 996.1
<i>Revised estimates and programme budget implications</i>										
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi (A/79/267)	906.1	–	–	906.1	–	–	–	–	–	906.1
Third annual progress report on the Gigiri master plan addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi (A/79/345)	3 610.1	–	–	3 610.1	–	–	–	–	–	3 610.1
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	14.4	(14.4)	–	–	1.1	(1.1)	–	–	–	–
Subtotal	20 023.2	(242.1)	–	19 781.1	3 810.4	(18.4)	(60.8)	3 731.2	–	23 512.3
29E. Administration, Geneva										
Programme budget	89 387.1	(1 329.3)	–	88 057.8	2 335.5	(96.8)	(12.7)	2 226.0	–	90 283.8
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions (A/79/575)	108.1	(108.1)	–	–	7.4	(7.4)	–	–	–	–
Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future” (A/79/583)	7.6	(7.6)	–	–	0.5	(0.5)	–	–	–	–

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
		1	2			3				
Programme budget implications: Group of Scientific and Technical Experts on Nuclear Disarmament Verification (A/C.5/79/18)	0.7	(0.7)	–	–	–	–	–	–	–	–
Subtotal	89 503.5	(1 445.7)	–	88 057.8	2 343.4	(104.7)	(12.7)	2 226.0	–	90 283.8
29F. Administration, Vienna										
Programme budget	20 366.0	(51.9)	–	20 314.1	2 053.5	(1.5)	(96.8)	1 955.2	–	22 269.3
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: United Nations Convention against Cybercrime; Strengthening International Cooperation for Combating Certain Crimes Committed by Means of Information and Communications Technology Systems and for the Sharing of Evidence in Electronic Form of Serious Crimes (A/C.5/79/20)	44.0	(8.8)	–	35.2	1.3	(0.3)	–	1.0	–	36.2
Programme budget implications: promotion of international cooperation to combat illicit financial flows and strengthen good practices on assets return to foster sustainable development (A/C.5/79/24)	8.8	–	–	8.8	0.3	–	–	0.3	–	9.1
Subtotal	20 418.8	(60.7)	–	20 358.1	2 055.1	(1.8)	(96.8)	1 956.5	–	22 314.6
30. Internal oversight										
Programme budget	26 337.3	(783.8)	–	25 553.5	874.4	(57.0)	(28.1)	789.3	–	26 342.8
Subtotal	26 337.3	(783.8)	–	25 553.5	874.4	(57.0)	(28.1)	789.3	–	26 342.8

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
	1	2	3	(4)=(1)+(2)+(3)	5	6	7	(8)=(5)+(6)+(7)		
31. Jointly financed administrative activities										
Programme budget	8 701.0	(4.5)	–	8 696.5	441.0	(0.2)	–	440.8	–	9 137.3
Subtotal	8 701.0	(4.5)	–	8 696.5	441.0	(0.2)	–	440.8	–	9 137.3
32. Special expenses										
Programme budget	89 326.8	–	–	89 326.8	8 716.3	–	(784.4)	7 931.9	–	97 258.7
Subtotal	89 326.8	–	–	89 326.8	8 716.3	–	(784.4)	7 931.9	–	97 258.7
33. Construction, alteration, improvement and major maintenance										
Programme budget	45 030.4	(1 087.5)	(8 571.0)	35 371.9	1 441.1	(34.7)	(400.7)	1 005.7	–	36 377.6
<i>Revised estimates and programme budget implications</i>										
Third annual progress report on the Gigiri master plan addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi (A/79/345)	19 459.2	–	–	19 459.2	–	–	–	–	–	19 459.2
Eleventh annual progress report on the strategic heritage plan of the United Nations Office at Geneva (A/79/352)	–	–	32 183.7	32 183.7	–	–	–	–	–	32 183.7
Subtotal	64 489.6	(1 087.5)	23 612.7	87 014.8	1 441.1	(34.7)	(400.7)	1 005.7	–	88 020.5
34. Safety and security										
Programme budget	140 039.2	(336.0)	336.0	140 039.2	10 719.8	(14.4)	(131.5)	10 573.9	–	150 613.1
<i>Revised estimates and programme budget implications</i>										
Third annual progress report on the Gigiri master plan addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi (A/79/345)	62.7	–	–	62.7	–	–	–	–	–	62.7

	Before recosting				Recosting ^a				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments ^b	Total recosting		
	1	2	3	(4)=(1)+(2)+(3)	5	6	7	(8)=(5)+(6)+(7)		
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	61.6	–	–	61.6	2.0	–	–	2.0	–	63.6
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	149.5	(149.5)	–	–	5.0	(5.0)	–	–	–	–
Subtotal	140 313.0	(485.5)	336.0	140 163.5	10 726.8	(19.4)	(131.5)	10 575.9	–	150 739.4
35. Development Account										
Programme budget	18 473.9	–	–	18 473.9	591.2	–	(53.2)	538.0	–	19 011.9
Subtotal	18 473.9	–	–	18 473.9	591.2	–	(53.2)	538.0	–	19 011.9
36. Staff assessment										
Programme budget	318 516.0	(8 047.3)	(213.7)	310 255.0	11 012.9	(70.7)	6.3	10 948.5	–	321 203.5
Revised estimates and programme budget implications	6 822.9	(765.0)	1.3	6 059.2	94.3	(26.6)	–	67.7	–	6 126.9
Subtotal	325 338.9	(8 812.3)	(212.4)	316 314.2	11 107.2	(97.3)	6.3	11 016.2	–	327 330.4
Total	3 712 486.8	(151 203.2)	17 229.4	3 578 513.0	147 096.4	(1 643.2)	(6 586.6)	138 866.6	–	3 717 379.6

Annex III

Approved charges against the contingency fund for 2025, by report

(Thousands of United States dollars)

Approved level of the contingency fund for 2025	26 913.2
<i>Report</i>	<i>Approved charges^a</i>
(a) Construction projects	
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa (A/79/222)	311.6
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi (A/79/267)	906.1
Subtotal, (a)	1 217.7
(b) Revised estimates	
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2024 session (A/79/380)	439.9
Revised estimates relating to the proposed programme budget for 2025 under section 26, Palestine Refugees (A/79/515)	4 981.0
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-eighth session (A/79/554)	3 832.9
Revised estimates resulting from General Assembly resolution 79/1, entitled “The Pact for the Future” (A/79/583)	4 640.4
Subtotal, (b)	13 894.2
(c) Statements of programme budget implications	
Programme budget implications: request for an advisory opinion of the International Court of Justice on the obligations of Israel in relation to the presence and activities of the United Nations, other international organizations and third States (A/C.5/79/29/Rev.1)	298.9
Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination (A/C.5/79/2)	358.5
Programme budget implications: artificial intelligence in the military domain and its implications for international peace and security (A/C.5/79/17)	143.8
Programme budget implications: Group of Scientific and Technical Experts on Nuclear Disarmament Verification (A/C.5/79/18)	86.3
Programme budget implications: comprehensive study of the question of nuclear-weapon-free zones in all its aspects (A/C.5/79/19)	420.4
Programme budget implications: South-South cooperation (A/C.5/79/23)	449.6
Programme budget implications: promotion of international cooperation to combat illicit financial flows and strengthen good practices on assets return to foster sustainable development (A/C.5/79/24)	1 054.3
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	5 225.9
Programme budget implications: United Nations Convention against Cybercrime; Strengthening International Cooperation for Combating Certain Crimes Committed by Means of Information and Communications Technology Systems and for the Sharing of Evidence in Electronic Form of Serious Crimes (A/C.5/79/20)	2 192.4
Programme budget implications: United Nations African Institute for the Prevention of Crime and the Treatment of Offenders (A/C.5/79/22)	309.7

<i>Report</i>	<i>Approved charges^a</i>
Programme budget implications: Programme of Action for Landlocked Developing Countries for the Decade 2024–2034 (A/C.5/79/26)	581.5
Programme budget implications: investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him (A/C.5/79/27)	65.6
Subtotal, (c)	11 186.9
Total approved charges	26 298.8
Available balance	614.4

^a Net of staff assessment.

Annex IV

Amounts approved and authorized for special political missions for 2025

(Thousands of United States dollars)

Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General

Office of the Special Adviser to the Secretary-General on Cyprus	2 979.4
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	3 386.7
Personal Envoy of the Secretary-General for Western Sahara	502.7
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	359.6
United Nations Representative to the Geneva International Discussions	1 930.5
Office of the Special Envoy of the Secretary-General for Syria	12 551.7
Office of the Special Envoy of the Secretary-General for the Horn of Africa	2 056.1
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	4 941.7
Office of the Special Envoy of the Secretary-General for Yemen	16 096.5
Office of the Special Envoy of the Secretary-General on Myanmar	949.9
Office of the Personal Envoy of the Secretary-General for the Sudan	1 282.4
Subtotal, thematic cluster I	47 037.2

Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms

Group of Experts on the Democratic Republic of the Congo	1 549.7
Panel of Experts on the Sudan	1 132.6
Support to the Security Council Committee established pursuant to resolution 1718 (2006)	591.3
Panel of Experts on Libya	1 376.4
Panel of Experts pursuant to resolution 2745 (2024)	1 300.7
Panel of Experts on Yemen	2 389.0
Panel of Experts on South Sudan	1 435.4
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	6 158.1
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	729.8
Implementation of Security Council resolution 2231 (2015)	355.4
Panel of Experts pursuant to resolution 2713 (2023)	1 960.2
Panel of Experts on Haiti	1 553.0
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	3 465.9
Counter-Terrorism Committee Executive Directorate	12 815.7
Office of the Focal Point for Delisting	774.8
Subtotal, thematic cluster II	37 588.0

Thematic cluster III: regional offices, offices in support of political processes and other missions	
United Nations Office for West Africa and the Sahel	15 702.1
United Nations Transitional Assistance Mission in Somalia	100 177.3
United Nations Regional Centre for Preventive Diplomacy for Central Asia	3 555.7
United Nations support for the Cameroon-Nigeria Mixed Commission	3 719.4
Office of the United Nations Special Coordinator for Lebanon	11 122.4
United Nations Regional Office for Central Africa	7 868.1
United Nations Support Mission in Libya	90 588.7
United Nations Verification Mission in Colombia	86 582.3
United Nations Mission to Support the Hudaydah Agreement	31 002.1
United Nations Integrated Office in Haiti	35 705.0
Subtotal, thematic cluster III	386 023.1
United Nations assistance missions	
United Nations Assistance Mission in Afghanistan	124 695.0
Subtotal, United Nations assistance missions	124 695.0
Total approved budgets for the 37 continuing special political missions (A/C.5/79/L.24, sect. VI, para. 4, and sect. VIII, para. 37) (net of staff assessment)	595 343.3
Provision for the share of special political missions in the budget of the Regional Service Centre in Entebbe, Uganda	2 298.8
Total approved budgets for special political missions under section 3, Political affairs (A/C.5/79/L.24, sect. VIII, para. 37) (net of staff assessment)	597 642.1
Authorization to enter into commitments (A/C.5/79/L.24, sect. VIII, para. 38) (net of staff assessment)	
United Nations Assistance Mission for Iraq	86 500.0
Total approved budgets and authorization to enter into commitments under section 3, Political affairs	684 142.1