



General Assembly

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Fifth Committee

Agenda item 134

Proposed programme budget for 2024

Draft resolutions submitted by the Chair of the Committee following informal consultations

Programme budget for 2024

A

Budget appropriations for 2024

The General Assembly

Resolves that, for 2024:

1. Appropriations totalling 3,588,431,600 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1 Overall policymaking, direction and coordination	92 383 700
2 General Assembly and Economic and Social Council affairs and conference management	371 393 200
Subtotal, part I	463 776 900
<i>Part II. Political affairs</i>	
3 Political affairs	800 937 800
4 Disarmament	16 694 600
5 Peacekeeping operations	57 100 400
6 Peaceful uses of outer space	4 783 800
Subtotal, part II	879 516 600
<i>Part III. International justice and law</i>	
7 International Court of Justice	32 614 800
8 Legal affairs	69 127 800
Subtotal, part III	101 742 600



<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part IV. International cooperation for development</i>	
9 Economic and social affairs	96 655 700
10 Least developed countries, landlocked developing countries and small island developing States	8 923 900
11 United Nations system support for the African Union's Agenda 2063: The Africa We Want	9 612 500
12 Trade and development	83 589 400
13 International Trade Centre	21 723 500
14 Environment	21 990 200
15 Human settlements	13 018 400
16 International drug control, crime and terrorism prevention and criminal justice	23 881 700
17 UN-Women	10 788 000
Subtotal, part IV	290 183 300
<i>Part V. Regional cooperation for development</i>	
18 Economic and social development in Africa	95 478 600
19 Economic and social development in Asia and the Pacific	56 817 100
20 Economic development in Europe	39 870 400
21 Economic and social development in Latin America and the Caribbean	64 364 200
22 Economic and social development in Western Asia	50 146 300
23 Regular programme of technical cooperation	46 241 700
Subtotal, part V	352 918 300
<i>Part VI. Human rights and humanitarian affairs</i>	
24 Human rights	193 178 800
25 International protection, durable solutions and assistance to refugees	47 175 700
26 Palestine refugees	71 543 000
27 Humanitarian assistance	28 741 000
Subtotal, part VI	340 638 500
<i>Part VII. Global communications</i>	
28 Global communications	117 916 700
Subtotal, part VII	117 916 700
<i>Part VIII. Common support services</i>	
29A Department of Management Strategy, Policy and Compliance	66 795 800
29B Department of Operational Support	96 246 000
29C Office of Information and Communications Technology	53 826 500
29D Administration, Nairobi	18 354 000
29E Administration, Geneva	89 386 400
29F Administration, Vienna	20 366 000
Subtotal, part VIII	344 974 700

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part IX. Internal oversight</i>	
30 Internal oversight	24 837 300
Subtotal, part IX	24 837 300
<i>Part X. Jointly financed administrative activities and special expenses</i>	
31 Jointly financed administrative activities	8 611 800
32 Special expenses	89 326 800
Subtotal, part X	97 938 600
<i>Part XI. Capital expenditures</i>	
33 Construction, alteration, improvement and major maintenance	101 476 100
Subtotal, part XI	101 476 100
<i>Part XII. Safety and security</i>	
34 Safety and security	141 234 100
Subtotal, part XII	141 234 100
<i>Part XIII. Development Account</i>	
35 Development Account	18 502 900
Subtotal, part XIII	18 502 900
<i>Part XIV. Staff assessment</i>	
36 Staff assessment	312 775 000
Subtotal, part XIV	312 775 000
Total	3 588 431 600

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2024 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B **Income estimates for 2024**

The General Assembly

Resolves that, for 2024:

1. Estimates of income totalling 345,399,000 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	314 723 800
2. General income	30 675 200
3. Services to the public	–
Total	345 399 000

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2024

The General Assembly

Resolves that, for 2024:

1. Budget appropriations totalling 3,588,431,600 United States dollars, approved for 2024 by the General Assembly in paragraph 1 of resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 30,675,200 dollars, representing the estimated income other than staff assessment income approved for 2024 under resolution B above;

(b) 113,645,900 dollars, as reflected in the financial performance report on the programme budget for 2022,² approved by the Assembly in section II of its resolution 78/___ of 22 December 2023;

(c) 3,444,110,500 dollars, representing the assessment on Member States in accordance with Assembly resolution [76/238](#) of 24 December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. In addition, there shall be added an amount of 21,500,000 dollars, representing the commitment authority relating to special political missions approved by the General Assembly in section ___ of its resolution 78/___, resulting in a total amount to be assessed of 3,465,610,500 dollars;

3. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 314,723,800 dollars related to the appropriations for 2024.

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

² [A/78/89](#).