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Fifth Committee

Agenda item 134

Proposed programme budget for 2024

Draft decisions submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the programme budget for 2024

- A. Open-ended working group on security of and in the use of information and communications technologies 2021–2025 established pursuant to General Assembly resolution [75/240](#)**

Programme budget implications of draft decision [A/C.1/78/L.13](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that the adoption of draft decision [A/C.1/78/L.13](#) would give rise to the following: (a) approval of the establishment of one post (P-3), under section 4, Disarmament, effective 1 January 2024; (b) additional resources amounting to 305,500 United States dollars would be required for 2024, comprising 177,800 dollars under section 4, Disarmament, and 127,700 dollars under Section 29C, Office of Information and Communications Technology, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 9,900 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

- B. Nuclear disarmament verification**

Programme budget implications of draft resolution [A/C.1/78/L.31](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴ decides to inform the General

¹ [A/C.5/78/14](#).

² [A/78/7/Add.31](#).

³ [A/C.5/78/15](#).

⁴ [A/78/7/Add.30](#).



Assembly that, should it adopt draft resolution [A/C.1/78/L.31](#), additional resources amounting to 60,400 United States dollars would be required for 2024, under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 7,200 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

C. Addressing the legacy of nuclear weapons: providing victim assistance and environmental remediation to Member States affected by the use or testing of nuclear weapons

Programme budget implications of draft resolution [A/C.1/78/L.52](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/78/L.52](#), additional resources amounting to 60,400 United States dollars would be required for 2024, under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 7,200 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

D. Further practical measures for the prevention of an arms race in outer space

Programme budget implications of draft resolution [A/C.1/78/L.55](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁸ decides to inform the General Assembly that the adoption of draft resolution [A/C.1/78/L.55](#) would give rise to the following: (a) approval of the establishment of one temporary post (P-3), under section 4, Disarmament, effective from 1 July 2024 to 31 December 2028; (b) additional resources amounting to 136,600 United States dollars would be required for 2024, comprising 28,800 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 107,800 dollars under section 4, Disarmament, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 13,400 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

⁵ [A/C.5/78/16](#).

⁶ [A/78/7/Add.26](#).

⁷ [A/C.5/78/17](#).

⁸ [A/78/7/Add.28](#).

E. Lethal autonomous weapons systems

Programme budget implications of draft resolution [A/C.1/78/L.56](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁰ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/78/L.56](#), additional resources amounting to 147,400 United States dollars would be required for 2024, under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 17,700 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

F. Developments in the field of information and telecommunications in the context of international security

Programme budget implications of draft resolution [A/C.1/78/L.11](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹² decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/78/L.11](#), additional resources amounting to 125,100 United States dollars would be required for 2024, under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 15,000 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

G. Strengthening and promoting the international treaty framework

Programme budget implications of draft resolution [A/C.6/78/L.4](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁴ decides to inform the General Assembly that the adoption of draft resolution [A/C.6/78/L.4](#) would give rise to the following: (a) approval of the establishment of one post (P-3), under section 8, Legal affairs, effective 1 January 2024; (b) additional resources amounting to 106,900 United States dollars would be required for 2024, under section 8, Legal affairs, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 9,900 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

⁹ [A/C.5/78/18](#).

¹⁰ [A/78/7/Add.29](#).

¹¹ [A/C.5/78/19](#).

¹² [A/78/7/Add.27](#).

¹³ [A/C.5/78/21](#).

¹⁴ [A/78/7/Add.32](#).

H. A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action

Programme budget implications of draft resolution

[A/C.3/78/L.60/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁶ decides to inform the General Assembly that the adoption of draft resolution [A/C.3/78/L.60/Rev.1](#) would give rise to the following: (a) approval of the establishment of two posts (1 P-2 and 1 General Service (Other level)), under section 24, Human rights, effective 1 January 2024; (b) additional resources amounting to 233,800 United States dollars would be required for 2024, comprising 30,800 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 203,000 dollars under section 24, Human rights, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 36,000 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

I. Subregional Centre for Human Rights and Democracy in Central Africa

Programme budget implications of draft resolution [A/C.3/78/L.55](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁸ decides to inform the General Assembly that the adoption of draft resolution [A/C.3/78/L.55](#) would give rise to the following: (a) approval of the establishment of nine posts (3 P-4, 2 P-3, 2 National Professional Officer and 2 Local level) and the upward reclassification of two posts (1 D-1 and 1 P-5), effective 1 January 2024; (b) additional resources amounting to 1,958,600 United States dollars would be required for 2024, under section 24, Human rights, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 96,200 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹⁵ [A/C.5/78/22](#).

¹⁶ [A/78/7/Add.34](#).

¹⁷ [A/C.5/78/24](#).

¹⁸ [A/78/7/Add.33](#).

J. Promotion of inclusive and effective international tax cooperation at the United Nations

Programme budget implications of draft resolution [A/C.2/78/L.18/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/78/L.18/Rev.1](#), additional resources amounting to 1,495,500 United States dollars would be required for 2024, comprising 753,200 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 742,300 dollars under section 9, Economic and social affairs, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 175,800 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

K. Follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States

Programme budget implications of draft resolution [A/C.2/78/L.45](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General²¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²² decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/78/L.45](#), additional resources amounting to 129,800 United States dollars would be required for 2024, comprising 64,900 dollars under section 9, Economic and social affairs, and 64,900 dollars under section 10, Least developed countries, landlocked developing countries and small island developing States, of the proposed programme budget for 2024, representing a charge against the contingency fund.

L. Follow-up to the Fifth United Nations Conference on the Least Developed Countries

Programme budget implications of draft resolution [A/C.2/78/L.57](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General²³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁴ decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/78/L.57](#), additional

¹⁹ [A/C.5/78/23](#).

²⁰ [A/78/7/Add.36](#).

²¹ [A/C.5/78/25](#).

²² [A/78/7/Add.35](#).

²³ [A/C.5/78/26](#).

²⁴ [A/78/7/Add.37](#).

resources amounting to 24,500 United States dollars would be required for 2024, under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 2,900 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

M. Follow-up to and implementation of the outcomes of the International Conferences on Financing for Development

Programme budget implications of draft resolution [A/C.2/78/L.59](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General²⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/78/L.59](#), additional resources amounting to 1,239,100 United States dollars would be required for 2024, comprising 362,800 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 822,200 dollars under section 9, Economic and social affairs, and 54,100 dollars under Section 29C, Office of Information and Communications Technology, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 133,600 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

²⁵ [A/C.5/78/27](#).

²⁶ [A/78/7/Add.38](#).