



Economic and Social Council

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Commission on Crime Prevention and Criminal Justice

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Agenda item 4 (b)

**Strategic management, budgetary and
administrative questions: directives on policy and
budgetary issues for the United Nations crime
prevention and criminal justice programme**

Draft resolution submitted by the Chair

Implementation of the budget for the biennium 2022–2023 for the United Nations Crime Prevention and Criminal Justice Fund

The Commission on Crime Prevention and Criminal Justice,

*Exercising the administrative and financial functions entrusted to it by the
General Assembly in its resolution 61/252 of 22 December 2006,*

*Having considered the report of the Executive Director on the implementation
of the consolidated budget for the biennium 2022–2023 for the United Nations Office
on Drugs and Crime,¹*

*Noting with concern the financial challenges faced by the United Nations Office
on Drugs and Crime owing to the shortfall in general-purpose funding affecting the
ability of the Office to effectively uphold core programmatic functions, such as
normative work and research,*

*Noting the importance for the United Nations Office on Drugs and Crime of
broadening its donor base,*

Recalling its resolution 30/2 of 10 December 2021,

1. *Notes that the report of the Executive Director on the implementation of
the consolidated budget for the biennium 2022–2023 for the United Nations Office
on Drugs and Crime provides information on the adjustments to the consolidated
budget;*

2. *Also notes the importance of continued consultations within the standing
open-ended intergovernmental working group on improving the governance and
financial situation of the United Nations Office on Drugs and Crime on any proposals*

¹ E/CN.7/2022/16-E/CN.15/2022/16.



that would alter the funding model of the Office, including on the proposals for direct cost recovery;

3. *Further notes* the continued strong donor confidence in programme delivery by the United Nations Office on Drugs and Crime;

4. *Notes* the involvement of the United Nations Office on Drugs and Crime in the United Nations reform streams;

5. *Approves* the revised budget for general-purpose funds for the biennium 2022–2023 in the amount of 3,274,500 United States dollars;

6. *Endorses* the revised budget for special-purpose funds and programme support costs for the biennium 2022–2023 as indicated below, without prejudice to the positions of Member States on a pilot initiative on direct cost recovery:

Resource projections for the United Nations Crime Prevention and Criminal Justice Fund

	<i>Resources (thousands of United States dollars)</i>		<i>Posts</i>	
	<i>Approved budget, 2022–2023</i>	<i>Revised budget, 2022–2023</i>	<i>Approved budget, 2022–2023</i>	<i>Revised budget, 2022–2023</i>
General-purpose funds				
Post	2 397.8	2 330.5	7	7
Non-post	942.8	944.0		
Subtotal	3 340.6	3 274.5	7	7
Special-purpose funds	404 130.5	464 086.7	320	360
Subtotal	404 130.5	464 086.7	320	360
Programme support cost funds				
Post	24 331.9	24 025.0	66	66
Non-post	3 584.1	4 635.0		
Subtotal	27 916.0	28 660.0	66	66
Total	435 387.1	496 021.2	393	433

7. *Notes* that the estimated resource projections above are subject to the availability of funding.