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Strengthening the drug programme of the United Nations Office on Drugs and Crime and the role of the Commission on Narcotic Drugs as its governing body**Administrative and budgetary questions****Commission on Crime Prevention and Criminal Justice****Seventeenth session**

Vienna, 14-18 April 2008

Item 7 of the provisional agenda*

Policy directives for the crime programme of the United Nations Office on Drugs and Crime and the role of the Commission on Crime Prevention and Criminal Justice as its governing body, including administrative, strategic management and budgetary questions**Deviations from the standard programme support charge of 13 per cent during the period 2005-2007****Report of the Executive Director*****Summary*

In Commission on Narcotic Drugs resolution 50/14 and Commission on Crime Prevention and Criminal Justice resolution 16/6, the Executive Director of the United Nations Office on Drugs and Crime was requested to submit to the commissions an account of the exemptions and reductions provided to donors during the previous three years in respect of the standard 13 per cent programme support charge and the basis for such exemptions and reductions. The present report provides information on the policy of the United Nations in relation to programme support costs and on the application of that policy, explains what programme support costs are, outlines the experience of the Office in that regard and provides information on the exemptions and reductions made in the application of the standard programme support charge during the period 2005-2007.

* E/CN.15/2008/1.

** This report was prepared pursuant to Commission on Narcotic Drugs resolution 50/14, adopted on 27 November 2007, and Commission on Crime Prevention and Criminal Justice resolution 16/6, adopted on 29 November 2007.



I. Introduction

1. In paragraph 10 of Commission on Narcotic Drugs resolution 50/14 and paragraph 10 of Commission on Crime Prevention and Criminal Justice resolution 16/6, the commissions requested the Executive Director to submit a detailed account of the exemptions and reductions provided to donors during the previous three years in respect of the standard programme support charge of 13 per cent applied to extrabudgetary contributions and the basis for such exemptions and reductions.

II. United Nations policy on programme support costs and the application and evolution of that policy

2. In its decision 80/44, the Governing Council of the United Nations Development Programme (UNDP) decided that programme support costs (known then as “agency support costs”) would be reimbursed at the rate of 13 per cent of annual project expenditures.¹ In a report of the Advisory Committee on Administrative and Budgetary Questions on agency support costs (A/35/544), on arrangements embodied in that decision, the Committee recommended that the UNDP formula should be approved by the General Assembly for use by the United Nations Secretariat. That recommendation was approved in Assembly resolution 35/217 of 17 December 1980.

3. In practice, the United Nations has consistently recovered programme support costs at less than the 13 per cent rate approved by the General Assembly in resolution 35/217. Exceptions to the application of that standard rate are granted for a variety of reasons. For instance, when an operation, programme or project financed from extrabudgetary contributions is implemented by two or more United Nations system organizations working in partnership, those organizations often charge less than their standard programme support charge rates. In such circumstances, the programme support costs are deemed to have been shared with the implementing partner, usually on the basis of an assessment of each organization’s share of the workload. Lower programme support charge rates may also be granted when the activities for which an extrabudgetary contribution is provided are particularly straightforward (such as a one-off procurement action) or involve an alternative cost-recovery modality (such as direct cost recovery). Some of those exceptions have been institutionalized. The Financial and Administrative Framework Agreement between the European Community, represented by the Commission of the European Communities, and the United Nations, for example, established that a fixed percentage of direct eligible costs, not to exceed 7 per cent, should be eligible as indirect costs.² In that connection, it is worth noting that the European Commission is currently the largest donor of extrabudgetary funds to most United Nations programmes. Similar exceptions have been approved for the United Nations Fund for International Partnerships and the United Nations Democracy Fund.

¹ *Official Records of the Economic and Social Council, 1980, Supplement No. 12* (E/1980/42/Rev.1), chap. XI.

² United Nations, *Treaty Series*, vol. 2213, No. 1258, para. 4.1.

4. At a meeting held in July 2007 of the working group on cost recovery policies of the Finance and Budget Network of the United Nations System Chief Executives Board for Coordination, the United Nations Educational, Scientific and Cultural Organization presented the findings of a comparative study of the cost recovery policies of several United Nations organizations showing that programme support charge rates were converging towards 7 per cent. The United Nations funds and programmes applying a standard programme support charge rate of 7 per cent include UNDP, the United Nations Children's Fund (UNICEF), the World Food Programme and the United Nations Population Fund (UNFPA).

III. Definition and purpose of the programme support charge

5. Through the programme support charge that is levied on extrabudgetary expenditures, the United Nations aims to recover incremental or opportunity costs: the additional costs incurred in supporting activities financed from extrabudgetary contributions. The charge is intended to ensure that the cost of supporting activities financed from extrabudgetary contributions is not borne by the regular budget of the United Nations or other core resources of the budget review and approval process of organizations in the United Nations system. Incremental costs can be divided into two basic categories: direct and indirect costs. Direct costs are those that can be clearly attributed, either wholly or in part, to an operation, programme or project financed from extrabudgetary contributions. They include costs associated with providing direct management and other support functions. All direct costs should ideally be financed as identifiable components of an operation, programme or project and not by the support costs charge expressed as a percentage of direct costs (i.e. the programme support charge).

6. Indirect costs are those that cannot be traced unequivocally to specific activities, projects or programmes. They include costs incurred by services providing administrative and other support functions to a range of operations, programmes and projects financed by extrabudgetary contributions. Indirect costs may be incurred when performing functions such as the following: the recruitment and servicing of staff, consultants and fellowship recipients; procurement and contracting; budget preparation and control; financial operations; accounting; reporting; and auditing. Indirect costs are the only incremental costs that should be recovered through the support costs charge expressed as a percentage of direct costs (the programme support charge).

IV. Experience of the United Nations Office on Drugs and Crime

7. As requested by the Commission on Narcotic Drugs in its resolution 50/14 and the Commission on Crime Prevention and Criminal Justice in its resolution 16/6, a detailed account has been prepared showing the exemptions and reductions provided to donors in respect of the 13 per cent programme support charge applied to extrabudgetary contributions over the past three years (see annex). During the period 2005-2007, reduced programme support charge rates were applied to projects with expenditures totalling 76.2 million United States dollars. That represents 28 per

cent of the total project expenditure of US\$ 274.7 million over the three-year period. Of the 57 projects benefiting from discounted programme support charge rates in 2007, 10 projects (17 per cent) were under the national execution modality and 14 (25 per cent) were implemented in partnership with other organizations in the United Nations system. For those 24 projects, the programme support charge is deemed to have been shared between the United Nations Office on Drugs and Crime (UNODC) and the partner Government or organization concerned. In 2007, reduced programme support charge rates were also applied to 22 projects (39 per cent) that were partially or fully financed by the European Commission and governed by the Financial and Administrative Framework Agreement between the European Community and the United Nations. Lower programme support charge rates were similarly granted to a further 11 projects (19 per cent). In all instances where a lower programme support charge rate was granted, UNODC has endeavoured to build the costs associated with project implementation into the associated project. That practice is in accordance with the agreement reached by the Commission on Narcotic Drugs at its forty-ninth session, whereby:

“The Commission therefore agreed that the cost factors and formulas to be used for itemized direct cost recovery from ongoing projects would be agreed on a project-by-project, donor-by-donor basis, taking into consideration the proportionate infrastructure requirements of the respective field office for each such project directly executed by UNODC, ensuring that that was in line with donors’ financial regulations and that recovery of direct itemized costs did not duplicate charges already subject to recovery as project support costs.”³

V. Conclusion

8. In 2008 and 2009, UNODC will continue to apply the policies and procedures of the United Nations with respect to the programme support charge and will continue to ensure the application of clear and consistent criteria in the granting of exceptions to the standard 13 per cent rate. In addition, UNODC will ensure the application of the programme support charge policies being developed under the One United Nations initiative.

³ *Official Records of the Economic and Social Council, 2006, Supplement No. 8 (E/2006/28)*, para. 142.

Annex

Exceptions to the standard 13 per cent rate for the programme support charge, 2005-2007

<i>Year Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
2005					
Fund of the United Nations International Drug Control Programme					
Capacity-building for drug demand reduction in Badakhshan, Nangarhar and Kandahar provinces	Afghanistan	248 535	14 912	6	United Nations Trust Fund for Human Security
Drug abuse prevention education and health promotion in schools	Bolivia	131 523	6 576	5	National execution
Strengthening of the National Council on the Fight against Drug Trafficking	Bolivia	39 064	1 953	5	National execution
Support for precursor control and other law enforcement measures	Bolivia	7 945	397	5	National execution
Subregional drug information and research system in Argentina, Bolivia, Chile, Ecuador, Peru and Uruguay	Bolivia/Peru	158 392	7 920	5	National execution
Drug abuse, HIV/AIDS and sexually transmitted diseases prevention project	Brazil	6 485 114	324 256	5	National execution
Drug Abuse and HIV/AIDS prevention project	Brazil	1 514 052	45 422	3	National execution
Integrated national system for information on justice and public security	Brazil	974 959	29 249	3	National execution
Strengthening of chemical precursor control	Brazil	905 497	27 165	3	National execution
Training for public security professionals	Brazil	339 706	10 191	3	National execution
Institutional strengthening of the National Police Academy	Brazil	105 165	3 155	3	National execution
Strengthening municipal drug abuse and HIV/AIDS prevention programmes in Argentina, Chile, Paraguay and Uruguay	Brazil	42 471	2 124	5	National execution
Training for health workers on sexuality and drug use issues	Brazil	18 216	911	5	Joint United Nations Programme on HIV/AIDS (UNAIDS)
Inventory of projects to prevent HIV/AIDS related to drug use in Latin America	Brazil	14 993	900	6	UNAIDS

<i>Year</i>	<i>Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
	Drug abuse and HIV prevention in the Southern Cone	Brazil	3 180	191	6	UNAIDS
	Decentralization of master plan drug control (phase II)	Colombia	235 519	11 776	5	National execution
	Drug and precursor control training programme	Colombia	35 539	1 777	5	National execution
	Promotion of cattle-breeding in support of the alternative development plan	Colombia	16 018	2 002	12	Charge set as an amount rather than a percentage by the United States Agency for International Development funding agreement
	Demand reduction programme for Mauritius	Kenya	59 893	2 995	5	National execution
	Village-based development component of the Asian Development Bank shifting cultivation pilot project in Houaphan Province (microproject)	Lao People's Democratic Republic	258 874	12 944	5	National execution
	Capacity-building in the Lao People's Democratic Republic	Lao People's Democratic Republic	125 217	7 513	6	United States of America
	Illicit crop monitoring programme support	Lao People's Democratic Republic	76 804	4 608	6	Bilateral funding from the United States
	Nonghet Alternative Development Project	Lao People's Democratic Republic	5 676	284	5	National execution
	Reducing injecting drug use and HIV/AIDS vulnerability: Technical Coordination Unit	Myanmar	369 427	44 331	12	Fund for HIV/AIDS in Myanmar
	Reducing injecting drug use and its harmful consequences	Myanmar	197 075	13 795	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
	Promotion of healthy lifestyles through the educational system	Peru	191 322	9 566	5	National execution
	Destigmatization of injecting drug users in China	Thailand	22 571	1 806	8	UNAIDS
	Drug abuse prevention among ethnic minorities (extension of AD/VIE/01/B85)	Viet Nam	227 577	15 930	7	Embassy of Denmark in Viet Nam
	Interdiction and seizure capacity-building with special emphasis on amphetamine-type stimulants and precursors	Viet Nam	93 881	4 694	5	National execution

<i>Year Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
Comprehensive drug prevention activities	Viet Nam	66 499	3 325	5	National execution
Subtotal		12 970 701	612 667	5	
United Nations Crime Prevention and Criminal Justice Fund					
Implementation of national anti-corruption measures	Brazil	851 196	42 560	5	National execution
Measures to combat trafficking in human beings	Brazil	183 019	9 151	5	National execution
Support for the Economic and Financial Crimes Commission and the Nigerian judiciary	Nigeria	35 945	1 690	5	Financial and Administrative Framework Agreement between the European Community and the United Nations
Support for victims/witnesses of trafficking in human beings in the Philippines	Thailand	12 538	878	7	United Nations Trust Fund for Human Security
Subtotal		1 082 698	54 278	5	
Total 2005		14 053 398	666 945	5	

2006

Fund of the United Nations International Drug Control Programme

Strengthening Afghan-Iranian border control and cross-border cooperation	Afghanistan	714 172	49 992	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Capacity-building for drug demand reduction in Badakhshan, Nangarhar and Kandahar provinces	Afghanistan	273 183	16 391	6	United Nations Trust Fund for Human Security
Regional cooperation in precursor control between Afghanistan and neighbouring countries	Afghanistan	84 569	5 920	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Drug abuse prevention education and health promotion in schools	Bolivia	63 869	3 193	5	National execution
Strengthening of the National Council on the Fight against Drug trafficking	Bolivia	44 970	2 249	5	National execution
Support for precursor control and other law enforcement measures	Bolivia	2 286	114	5	National execution

<i>Year Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
Drug abuse, HIV/AIDS and sexually transmitted diseases prevention project	Brazil	8 395 594	419 960	5	National execution
Drug abuse and HIV/AIDS prevention project	Brazil	590 144	17 704	3	National execution
Strengthening of chemical precursor control	Brazil	203 944	6 118	3	National execution
Integrated national system for information on justice and public security	Brazil	165 972	4 979	3	National execution
Training for public security professionals	Brazil	162 234	4 867	3	National execution
Strengthening municipal drug abuse and HIV/AIDS prevention programmes in Argentina, Chile, Paraguay and Uruguay	Brazil	97 785	4 889	5	National execution
Training for health workers on sexuality and drug use issues	Brazil	55 552	2 778	5	UNAIDS
Institutional strengthening of the National Police Academy	Brazil	25 853	776	3	National execution
Drug abuse and HIV prevention in the Southern Cone	Brazil	4 416	265	6	UNAIDS
Programme of capacity-building in the western Balkans and the Mediterranean region through targeted drug law enforcement exchange	Bulgaria	73 149	5 120	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Development of community-based drug abuse counselling, treatment and rehabilitation services	Cambodia	75 561	4 534	6	United Nations Trust Fund for Human Security
Integrated monitoring system of illicit crops (SIMCI II)	Colombia	463 497	41 715	9	Cost-sharing with Government of Colombia
Decentralization of master plan: drug control (phase II)	Colombia	180 803	9 315	5	National execution
Drug and precursor control training programme	Colombia	2 523	126	5	National execution
Multisectoral drug control assistance to the Government of Bahrain	Egypt	16 470	1 647	10	United States
Production of film on human trafficking (phase I)	Global	235 535	11 777	5	United States, Sweden and Norway
Demand reduction programme for Mauritius	Kenya	7 266	363	5	National execution
Village-based development component of the Asian Development Bank shifting cultivation pilot project in Houaphan Province (microproject)	Lao People's Democratic Republic	110 337	5 517	5	National execution

<i>Year Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
Illicit crop monitoring programme support	Lao People's Democratic Republic	42 486	2 549	6	Bilateral funding from the United States
Reducing injecting drug use and HIV/AIDS vulnerability: Technical Coordination Unit	Myanmar	692 545	83 105	12	Fund for HIV/AIDS in Myanmar
Reducing injecting drug use and its harmful consequences	Myanmar	105 722	7 401	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Subregional drug information and research system in Argentina, Bolivia, Chile, Ecuador, Peru and Uruguay	Peru	26 613	1 331	5	National execution
Subregional drug information and research system in Argentina, Bolivia, Chile, Ecuador, Peru and Uruguay	Peru/Bolivia	381 530	19 076	5	National execution
Drug control at airports (P2 AIR)	Uzbekistan	133 365	9 336	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Support for forensic laboratory capacity in Central Asia	Uzbekistan	7 481	524	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Comprehensive drug prevention activities	Viet Nam	81 075	4 054	5	National execution
Drug abuse prevention among ethnic minorities (extension of AD/VIE/01/B85)	Viet Nam	56 280	3 940	7	Embassy of Denmark in Viet Nam
Interdiction and seizure capacity-building with special emphasis on amphetamine-type stimulants and precursors	Viet Nam	49 345	2 467	5	National execution
HIV/AIDS prevention education	Viet Nam	29 713	891	3	UNAIDS
Subtotal		13 655 838	754 984	6	

United Nations Crime Prevention and Criminal Justice Fund

Strengthening Common Market of the South (MERCOSUR) alliances in citizen security, violence prevention and firearms control (preparatory assistance)	Brazil	202 823	13 691	7	United Nations Development Programme (UNDP)
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<i>Year</i>	<i>Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
	Implementation of national anti-corruption measures	Brazil	183 528	9 176	5	National execution
	Measures to combat trafficking in human beings	Brazil	29 358	1 468	5	Cost-sharing with Government of Brazil
	Support for the Economic and Financial Crimes Commission and the Nigerian judiciary	Nigeria	2 860 223	134 431	5	Financial and Administrative Framework Agreement between the European Community and the United Nations
	International survey on violence against women: Mozambique	South Africa	21 320	55	0	Mozambique
	Strengthening the integrity and capacity of the court system in Mozambique	South Africa	14 755	443	3	Mozambique
	Support for victims/witnesses of trafficking in human beings in the Philippines	Thailand	116 186	8 133	7	United Nations Trust Fund for Human Security
	Subtotal		3 428 193	167 396	5	
	Total 2006		17 084 031	922 380	5	

2007

Fund of the United Nations International Drug Control Programme

Strengthening Afghan-Iranian border control and cross-border cooperation	Afghanistan	909 000	63 700	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Regional cooperation in precursor control between Afghanistan and neighbouring countries	Afghanistan	524 400	36 700	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Capacity-building for drug demand reduction in Badakhshan, Nangarhar and Kandahar provinces	Afghanistan	263 600	15 800	6	United Nations Trust Fund for Human Security
Strengthening of the National Council on the Fight against Drug Trafficking	Bolivia	12 900	700	5	Financial and Administrative Framework Agreement between the European Community and the United Nations

<i>Year Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
Drug abuse prevention education and health promotion in schools	Bolivia	8 800	500	6	Financial and Administrative Framework Agreement between the European Community and the United Nations
Drug abuse, HIV/AIDS and STD prevention project	Brazil	13 589 000	679 500	5	National execution
Strengthening of chemical precursor control	Brazil	1 372 300	41 200	3	Financial and Administrative Framework Agreement between the European Community and the United Nations
Drug abuse and HIV/AIDS prevention project	Brazil	261 700	7 800	3	Financial and Administrative Framework Agreement between the European Community and the United Nations
Strengthening municipal drug abuse and HIV/AIDS prevention programmes in Argentina, Chile, Paraguay and Uruguay	Brazil	104 400	5 100	5	National execution
Training for health workers on sexuality and drug use issues	Brazil	16 900	800	5	UNAIDS
Strengthening the capacity of the Brazilian Federal Police to combat drug trafficking and other forms of organized crime	Brazil	4 500	200	4	National execution
Strengthening of alternative development productive projects within the framework of the integral sustainable regional programmes	Colombia	4 538 900	408 500	9	Cost-sharing with Government of Colombia
Integrated monitoring system of illicit crops (SIMCI II)	Colombia	527 900	47 500	9	Cost-sharing with Government of Colombia
Alternative development in Antioquia Department	Colombia	480 400	43 200	9	Colombia, Switzerland, Austria and Veolia Foundation
Decentralization of master plan: drug control (phase II)	Colombia	301 700	15 100	5	National execution
Shared responsibility	Colombia	266 100	13 300	5	Colombia
Law enforcement and intelligence cooperation against cocaine trafficking from Latin America to West Africa	Colombia	69 300	4 848	7	Financial and Administrative Framework Agreement between the European Community and the United Nations

<i>Year Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
Multisectoral drug control assistance to the Government of Bahrain	Egypt	209 900	21 000	10	United States
Promoting good practices and networking for reducing demand for and harm from drugs	Egypt	104 200	7 300	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Programme of capacity-building in the western Balkans and the Mediterranean region through targeted drug law enforcement exchange	Egypt/ Bulgaria	698 200	48 900	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Illicit crop monitoring programme support	Global	445 100	30 800	7	Bilateral funding from the United States and the Financial and Administrative Framework Agreement between the European Community and the United Nations
Trend monitoring and analysis programme support	Global	390 000	33 300	9	Charge prorated (European Commission contribution with a charge of 5 per cent and other donations with a charge of 13 per cent)
Global forum of non-governmental organizations on the review of the twentieth special session of the General Assembly	Global	317 900	30 000	9	Charge prorated (European Commission contribution with a charge of 5 per cent and other donations with a charge of 13 per cent)
Production of film on human trafficking (phase I)	Global	144 100	7 200	5	United States, Sweden and Norway
Assessment of progress towards the goals set at the twentieth special session of the General Assembly	Global	123 300	8 600	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Provision, maintenance and support of the electronic Programme and Financial Information Management System (ProFi) for United Nations Mine Action Service	United Nations Office at Vienna	136 500	13 700	10	United Nations Mine Action Service
Demand reduction programme for Mauritius	Kenya	64 500	3 200	5	National execution
Social and economic rehabilitation of former opium-poppy-growing communities: alternative livelihood development	Lao People's Democratic Republic	214 500	21 400	10	United Nations Trust Fund for Human Security

<i>Year Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
Reducing injecting drug use and its harmful consequences	Myanmar	509 200	35 700	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
UNODC partnership for the reduction of injecting drug use, HIV/AIDS and related vulnerability	Myanmar	436 500	30 600	7	United Nations Office for Project Services
Reducing injecting drug use and HIV/AIDS vulnerability: Technical Coordination Unit	Myanmar	290 500	34 800	12	Fund for HIV/AIDS in Myanmar
Support for former poppy farmers and poor, vulnerable families in border areas	Myanmar	29 100	2 100	7	United Nations Trust Fund for Human Security
Subregional drug information and research system in Argentina, Bolivia, Chile, Ecuador, Peru and Uruguay	Peru	40 100	2 000	5	National execution
Subregional drug information and research system in Argentina, Bolivia, Chile, Ecuador, Peru and Uruguay	Peru/Brazil	343 300	17 100	5	National execution
Global assessment programme on drug abuse	Russian Federation	292 600	32 600	11	Charge prorated (European Commission contribution with a charge of 5 per cent and other donations with a charge of 13 per cent)
Establishing a global network of youth programmes for drug abuse prevention	Russian Federation	77 900	6 600	8	Charge prorated (European Commission contribution with a charge of 5 per cent and other donations with a charge of 13 per cent)
Legal advisory programme	Senegal	76 500	5 400	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Development of community-based drug abuse counselling, treatment and rehabilitation services in Cambodia	Thailand	331 200	23 000	7	United Nations Trust Fund for Human Security
Drug abuse and HIV/AIDS prevention	Thailand	218 700	20 700	9	Charge prorated (United Nations Trust Fund for Human Security and United Nations Regional Task Force contributions with a charge of 6 per cent and other donations with a charge of 13 per cent)

<i>Year Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
Improving law enforcement response to HIV/AIDS in Guangdong Province	Thailand	62 100	4 300	7	UNAIDS
Support for forensic laboratory capacity in Central Asia	Uzbekistan	106 600	7 400	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Drug control at airports (P2 AIR)	Uzbekistan	28 300	1 900	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Comprehensive drug prevention activities	Viet Nam	56 700	2 800	5	National execution
HIV/AIDS prevention education	Viet Nam	25 300	800	3	UNAIDS
Drug abuse prevention among ethnic minorities (extension of AD/VIE/01/B85)	Viet Nam	5 600	400	7	Embassy of Denmark in Viet Nam
Subtotal		29 030 200	1 838 048	6	

United Nations Crime Prevention and Criminal Justice Fund

Implementation of national anti-corruption measures	Brazil	377 400	18 900	5	National execution
Strengthening Common Market of the South (MERCOSUR) alliances in citizen security, violence prevention and firearms control (preparatory assistance)	Brazil	53 300	3 700	7	UNDP
Fighting trafficking in persons and smuggling of migrants and assisting victims	Brazil	35 500	1 800	5	National execution
Preventing and combating the illicit manufacture of and trafficking in firearms and ammunition as a means to prevent crime and promote a culture of peace in Colombia	Colombia	97 200	1 800	2	Belgium, the Netherlands, Sweden and the Colombian firm Equipeselectro Ltda.
Preventing and combating organized crime	Colombia	60 700	500	1	Colombia and the United Kingdom of Great Britain and Northern Ireland
Global Initiative to Fight Human Trafficking (UN.GIFT)	Global	5 365 400	268 200	5	United Arab Emirates
Building non-governmental organization support structures for victims of violent crime, including victims of trafficking in persons (phase 1)	India	198 200	21 800	11	United Arab Emirates

<i>Year Project</i>	<i>Location</i>	<i>Total project expenditure (United States dollars)</i>	<i>Programme support charge (United States dollars)</i>	<i>Programme support charge as a share of total project expenditure (percentage)</i>	<i>Execution modality, name of donor(s) or other remarks</i>
Cooperation in the promotion of the reform process of the judiciary and the prison system	Iran (Islamic Republic of)	315 900	25 300	8	Charge prorated (European Community contribution with a charge of 5 per cent and other donations with a charge of 13 per cent)
Support for the Economic and Financial Crimes Commission and the Nigerian judiciary	Nigeria	9 220 500	433 300	5	Financial and Administrative Framework Agreement between the European Community and the United Nations
Combating corruption and strengthening government transparency	Peru	128 900	6 500	5	United Nations Democracy Fund
Impact Senegal	Senegal	109 100	7 700	7	Financial and Administrative Framework Agreement between the European Community and the United Nations
Support for victims/witnesses of trafficking in human beings in the Philippines	Thailand	99 000	7 000	7	United Nations Trust Fund for Human Security
Subtotal		16 061 100	796 500	5	
Total 2007		45 091 300	2 634 548	6	
Grand total		76 228 729	4 223 873	6	