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Agenda items 46, 50, 60, 62 and 109

IMPLEMENTATION OF THE DECLARATION ON THE DENUCLEARIZATION  
OF AFRICA

REVIEW OF THE IMPLEMENTATION OF THE RECOMMENDATIONS  
AND DECISIONS ADOPTED BY THE GENERAL ASSEMBLY AT ITS  
TENTH SPECIAL SESSION

GENERAL AND COMPLETE DISARMAMENT

WORLD DISARMAMENT CONFERENCE

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

Administrative and financial implications of the draft resolutions  
recommended by the First Committee (A/38/624, para. 15, draft  
resolution A; A/38/628, para. 53, draft resolution J; A/38/638,  
para. 8; and A/38/640, para. 38, draft resolution A, G and H)

Report of the Fifth Committee

Rapporteur: Mr. Even FONTAINE ORTIZ (Cuba)

1. At its 68th meeting, on 16 December 1983, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statements by the Secretary-General (A/C.5/38/88, A/C.5/38/83, A/C.5/38/90, A/C.5/38/65, A/C.5/38/73 and A/C.5/38/68) on the administrative and financial implications of the following draft resolutions recommended by the First Committee: draft resolution A entitled "Implementation of the Declaration on the Denuclearization of Africa" (A/38/624, para. 15); draft resolution J entitled "Report of the Disarmament Commission" (A/38/628, para. 8); the draft resolution entitled "World Disarmament Conference" (A/38/638); and draft resolutions A entitled "Study on conventional disarmament", G entitled "Study on naval arms race" and H entitled "Independent Commission on Disarmament and Security Issues" (A/38/640, para. 38), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/38/7/Add.21).

2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/38/SR.68).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt the draft resolutions recommended by the First Committee (A/38/624, para. 15, draft resolution A; A/38/628, para. 53, draft resolution J; A/38/638, para. 8; and A/38/640, para. 38, draft resolutions A, G and H) additional appropriations totalling \$564,400 would be required under section 2B of the proposed programme budget for the biennium 1984-1985, as follows:

<u>Draft resolution</u>	<u>\$</u>
A/38/624, para. 15, draft resolution A	35 000
A/38/628, para. 53, draft resolution J	23 900
A/38/638, para. 8	-- <u>1/</u>
A/38/640, para. 38, draft resolution A	176 500
A/38/640, para. 38, draft resolution G	118 900
A/38/640, para. 38, draft resolution W	<u>210 100</u>
	564 400

Conference-servicing costs would arise which are estimated on a full-cost basis at \$1,600,300. The actual additional appropriations that might be required in this respect could be considered in the context of the consolidated statement of total conference-servicing requirements to be submitted to the General Assembly at a later stage during the current session.

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1/ Financial implications in respect of conference-servicing only (A/C.5/38/90).