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Report of the Secretary-General to the Security Council
on the financial implications of the United Nations
Observation Mission in Yemen

Further to my report^{1/} to the Security Council of 27 May 1963 outlining the nature and scope of the United Nations observation mission proposed to be sent to Yemen, I transmit herewith^{2/} for the information of the Council a statement showing the estimated costs of the mission as now foreseen.

The estimates are presented in two parts:

- (1) Cost of the mission on the assumption that it will have a maximum duration of four months;
- (2) Additional cost of the mission per month after the first four months in the event the mission should have to be extended.

^{1/} S/5321.

^{2/} See annex.

ANNEX

United Nations Yemen Observation Mission
Estimate of Costs

Part I - Estimates based on a duration of four months

1. Salaries and common staff costs \$ 58,620

The estimate covers the cost of salaries and related common staff costs of the Chief of Mission, 10 locally recruited staff (clerks, messengers, maintenance workers, etc.), and 16 staff members (4 professional and 12 Field Service) detailed from regular establishment.

2. Travel and subsistence 76,200

Provision is made for the travel to and from the mission area of 17 military observers and 16 detailed staff members, as well as for their subsistence for the duration of the mission. Also included is the cost of one roundtrip travel from the mission area to New York (for consultations) by the Chief of Mission as well as his per diem for the duration of the mission.

3. Transportation and other costs of military personnel (other ranks) 163,180

This estimate comprises: \$100,000 for the transport to and from the mission of 180 military personnel (other ranks) together with their equipment by means of 3 Yukon flights; \$60,480 for their daily allowance (\$1.30 each), hardship allowance (\$0.50 each daily), and daily ration (\$1.00 each); and \$2,700 being the estimated reimbursement to the Government concerned for the equipment, etc. used by the military personnel.

4. Rental and maintenance of premises 4,000

Provision is intended to cover the rental and maintenance of office premises and installations.

5. Operation and maintenance of transportation equipment 12,000

Cost of maintenance, spare parts, gasoline, etc., for 60 vehicles used by the mission is covered by this estimate.

6. Rental of aircraft \$322,000

This estimate comprises the cost of chartering and ferrying to the mission area of 3 Otter aircraft, 3 helicopters and 2 Caribou aircraft. Ferrying charges are estimated at \$45,000, \$51,000 and \$10,000 respectively. Charter charges are estimated at \$48,000, \$108,000 and \$60,000 respectively for 4 months on the basis of an average of 80 hours actual flying time for each Otter aircraft, of a flat rate for the helicopters and of an average of 60 hours of actual flying time for each Caribou aircraft.

7. Communications and freight 15,000

The estimate provides for the freight charges on 19 vehicles to be purchased (\$9,500), other freight charges (\$4,500) and the cost of telephones and commercial cables (\$1,000).

8. Miscellaneous supplies and services 9,000

Covers cost of stationery, office supplies, insurance, medicines, flags, hospitality, etc.

9. Permanent equipment 147,500

Includes costs of: radio equipment for one main and five field radio stations as well as for the field units (\$80,000); generators for the radio stations (\$3,000); 50 tents with equipment for the observers and staff (\$12,500); office equipment such as typewriters, reproduction machines and calculating machines (\$2,500); and 19 vehicles (\$49,500). It is assumed the military personnel will bring with them some 40 vehicles.

Total cost \$807,500

Part II - Estimates per month after the first four months

1. Salaries and common staff costs	\$ 14,650
2. Travel and subsistence	10,350
3. Transportation and other costs of military personnel (other ranks)	15,800
4. Rental and maintenance of premises	1,000
5. Operation and maintenance of transportation equipment	3,000
6. Rental of aircraft	54,000
7. Communications and freight	1,350
8. Miscellaneous supplies and services	2,250
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	\$102,400
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