



# General Assembly

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**Seventy-fifth session**

**Fifth Committee**

Agenda item 154

**Administrative and budgetary aspects of the financing of the  
United Nations peacekeeping operations**

## **Approved resources for peacekeeping operations for the period from 1 July 2021 to 30 June 2022**

### **Note by the Secretary-General**

1. Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#), the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 (see annex).



## Approved resources for peacekeeping operations for the period from 1 July 2021 to 30 June 2022

(United States dollars)

<i>Category</i>	<i>MINURSO</i>	<i>MINUSCA</i>	<i>MINUSMA</i>	<i>MONUSCO</i>	<i>UNAMID</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>	<i>UNISFA</i>
1. Military and police personnel costs	7 703 900	576 938 400	485 350 500	522 261 700	13 317 000	36 584 900	22 432 900	331 053 600	125 665 200
2. Civilian personnel costs	22 178 100	221 795 300	223 648 500	265 262 500	44 749 300	15 223 400	16 654 200	99 180 300	51 380 700
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	13 500	1 013 200	489 300	625 800	–	16 200	33 300	109 400	607 700
Official travel	521 800	3 103 400	3 704 100	4 090 500	723 000	207 700	209 400	536 300	680 000
Facilities and infrastructure	4 391 500	69 633 200	103 654 000	43 185 100	4 857 200	4 104 100	6 937 700	15 351 100	33 443 800
Ground transportation	2 633 000	16 106 100	14 564 500	9 391 900	432 900	1 311 200	2 314 900	5 165 800	2 156 000
Air operations	10 433 600	62 592 100	169 554 100	108 221 500	3 790 500	–	2 346 100	6 834 400	19 140 100
Marine operations	55 300	500 000	1 315 700	701 500	–	50 000	26 200	133 800	597 500
Communications and information technology	2 841 100	40 540 000	64 740 000	40 593 100	3 292 900	1 942 800	1 587 200	12 489 700	9 098 700
Medical	172 000	3 801 700	8 700 200	2 308 800	479 400	306 400	288 400	1 858 400	452 600
Special equipment	100 000	–	–	–	–	–	–	–	–
Other supplies, services and equipment	5 494 000	37 572 200	91 091 600	44 586 500	7 213 700	1 271 500	967 700	3 629 200	16 723 000
Quick-impact projects	–	3 000 000	4 800 000	1 500 000	–	200 000	–	500 000	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–
5. Global service delivery model	–	–	–	–	–	–	–	–	–
6. Peacekeeping Capability Readiness System	–	–	–	–	–	–	–	–	–
7. Umoja maintenance and support costs	–	–	–	–	–	–	–	–	–
<b>Gross requirements</b>	<b>56 537 800</b>	<b>1 036 595 600</b>	<b>1 171 612 500</b>	<b>1 042 728 900</b>	<b>78 855 900</b>	<b>61 218 200</b>	<b>53 798 000</b>	<b>476 842 000</b>	<b>260 445 300</b>
8. Staff assessment income	2 531 000	14 986 200	17 968 600	27 232 700	5 324 500	1 547 100	2 728 300	13 679 000	3 366 800
<b>Net requirements</b>	<b>54 006 800</b>	<b>1 021 609 400</b>	<b>1 153 643 900</b>	<b>1 015 496 200</b>	<b>73 531 400</b>	<b>59 671 100</b>	<b>51 069 700</b>	<b>463 163 000</b>	<b>257 078 500</b>
9. Voluntary contributions in kind (budgeted)	519 000	–	–	–	–	–	443 000	–	–
<b>Total requirements</b>	<b>57 056 800</b>	<b>1 036 595 600</b>	<b>1 171 612 500</b>	<b>1 042 728 900</b>	<b>78 855 900</b>	<b>61 218 200</b>	<b>54 241 000</b>	<b>476 842 000</b>	<b>260 445 300</b>

Category	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE <sup>a</sup>	Support account	Total
1. Military and police personnel costs	768 500	527 924 600	146 716 500	2 796 717 700	–	–	–	2 796 717 700
2. Civilian personnel costs	32 534 400	310 436 900	90 657 900	1 393 701 500	45 326 400	33 049 500	256 605 800	1 728 683 200
3. Operational requirements								
Civilian electoral observers	–	–	–	–	–	–	–	–
Consultants and consulting services	38 100	722 000	677 900	4 346 400	160 600	2 400	1 880 600	6 390 000
Official travel	319 800	2 621 300	1 461 100	18 178 400	451 600	238 200	6 707 300	25 575 500
Facilities and infrastructure	2 732 200	81 510 100	80 485 900	450 285 900	5 607 200	2 169 700	23 270 300	481 333 100
Ground transportation	182 000	12 535 300	11 917 500	78 711 100	381 700	102 100	73 700	79 268 600
Air operations	–	94 906 100	75 735 400	553 553 900	6 300	–	–	553 560 200
Marine operations	–	1 186 100	943 400	5 509 500	–	–	–	5 509 500
Communications and information technology	1 869 800	29 878 300	37 913 700	246 787 300	12 706 300	4 146 900	16 171 900	279 812 400
Medical	69 200	1 746 200	11 474 500	31 657 800	87 300	108 400	87 000	31 940 500
Special equipment	–	–	–	100 000	–	–	–	100 000
Other supplies, services and equipment	2 784 500	49 667 000	61 890 700	322 891 600	967 300	455 100	12 845 500	337 159 500
Quick-impact projects	–	2 500 000	–	13 000 000	–	–	–	13 000 000
4. Enterprise resource planning	–	–	–	–	–	–	15 799 500	15 799 500
5. Global service delivery model	–	–	–	–	–	–	868 500	868 500
6. Peacekeeping Capability Readiness System	–	–	–	–	–	–	3 881 600	3 881 600
7. Umoja maintenance and support costs	–	–	–	–	–	–	18 221 400	18 221 400
<b>Gross requirements</b>	<b>41 298 500</b>	<b>1 115 633 900</b>	<b>519 874 500</b>	<b>5 915 441 100</b>	<b>65 694 700</b>	<b>40 272 300</b>	<b>356 413 100</b>	<b>6 377 821 200</b>
8. Staff assessment income	4 105 400	26 224 100	7 814 800	127 508 500	6 562 600	3 893 200	27 361 700	165 326 000
<b>Net requirements</b>	<b>37 193 100</b>	<b>1 089 409 800</b>	<b>512 059 700</b>	<b>5 787 932 600</b>	<b>59 132 100</b>	<b>36 379 100</b>	<b>329 051 400</b>	<b>6 212 495 200</b>
9. Voluntary contributions in kind (budgeted)	–	–	–	962 000	–	–	–	962 000
<b>Total requirements</b>	<b>41 298 500</b>	<b>1 115 633 900</b>	<b>519 874 500</b>	<b>5 916 403 100</b>	<b>65 694 700</b>	<b>40 272 300</b>	<b>356 413 100</b>	<b>6 378 783 200</b>

*Abbreviations:* MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia; UNLB, United Nations Logistics Base at Brindisi, Italy; and RSCE, Regional Service Centre in Entebbe, Uganda.

<sup>a</sup> Inclusive of \$1,820,200 with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2022.