



**Executive Board of the  
United Nations Development  
Programme, the United Nations  
Population Fund and the United  
Nations Office for Project Services**

Distr.: General  
9 July 2020

Original: Language

**Second regular session 2020**

31 August – 4 September 2020, New York

Item 9 of the provisional agenda

**Country programmes and related matters**

**Country programme document for Serbia (2021-2025)**


**Addendum**

**Results and resources framework for Kosovo<sup>1</sup> under United Nations  
Security Council resolution 1244 (1999)**

<sup>1</sup> References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999).

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<b>PRIORITY OR GOAL: GOOD GOVERNANCE AND THE RULE OF LAW</b>																											
<b>Sustainable Development Goal 16: Promote just, peaceful and inclusive societies; Goal 5: Achieve gender equality and empower all women and girls</b>																											
<b>COOPERATION FRAMEWORK (OR EQUIVALENT) OUTCOME Involving UNDP # 1: By 2025, all men and women in Kosovo enjoy from more accountable, effective, transparent, and gender responsive institutions at all level ensuring access to justice, equality and participation for all</b>																											
<b>RELATED STRATEGIC PLAN OUTCOME 2: Accelerate structural transformations for sustainable development</b>																											
<b>COOPERATION FRAMEWORK OUTCOME INDICATOR(S), BASELINES, TARGET(S)</b>	<b>DATA SOURCE AND FREQUENCY<sup>2</sup> OF DATA COLLECTION, AND RESPONSIBILITIES</b>	<b>INDICATIVE PROGRAMME OUTPUTS (including indicators, baselines targets)</b>	<b>MAJOR PARTNERS / PARTNERSHIPS FRAMEWORKS</b>	<b>ESTIMATED COST BY OUTCOME (\$)</b>																							
Indicator 1: Corruption Perceptions Index Value Baseline: 36 (2019) Target: 45 (2025)	1: Transparency International	<b>Output 1.1: Increased accountability, transparency and integrity of institutions</b>  <b>Indicative Indicator (1.2.3.1 IRRF)<sup>3</sup> 1.1.1:</b> Share of measures of the Action Plan of the Anti-Corruption Strategy 2020-2024 implemented in gender-sensitive manner (Kosovo wide) Baseline: 0 (2020) Target: 50% (2025)  <b>Indicative indicator (1.2.3.1 IRRF) 1.1.2:</b> Share of new cases issued on corruption charges, incl. environmental crime cases (Kosovo-wide) Baseline: 1,247 cases, involving 2,319 persons (2019) Target: +50% (2025) Court and prosecution records, Project reports, annually  <b>Indicative Indicator (1.2.3.1 IRRF) 1.1.3:</b> Share of cases processed by Kallxo.com (Kosovo wide) Baseline: 27.3% (2019) Target: 50% (2025)  <b>Output 1.2: Improved public safety and security</b>  <b>Indicative Indicator (Sustainable Development Goal indicator 16.4.2) 1.2.1:</b> Number of seized, found or surrendered illicit arms, ammunition and explosives (Kosovo-wide) Baseline: 26,400 (combined) (2019) Target: 46,400 (2025)	Kosovo Assembly Office of the Prime Minister Ministry of Justice (MoJ) Ministry of Internal Affairs (MIA) Agency for Free Legal Aid Mediation Commission Kosovo Judicial Council Kosovo Prosecutorial Council Agency for Anti-corruption Ministry of Local Government Administration Municipalities Kosovo Police Civil society organizations Academia United Nations Office on Drugs and Crime United Nations Children's Fund (UNICEF)	<b>Regular</b> <b>194,000</b>																							
Indicator 2: Percentage of people satisfied with the performance of Kosovo institutions Baseline: 17.6% (2019) Target: 28% (2025)	2: Report of the Kosovo Anti-Corruption Agency			<b>Indicative Indicator (1.2.3.1 IRRF)<sup>3</sup> 1.1.1:</b> Share of measures of the Action Plan of the Anti-Corruption Strategy 2020-2024 implemented in gender-sensitive manner (Kosovo wide) Baseline: 0 (2020) Target: 50% (2025)  <b>Indicative indicator (1.2.3.1 IRRF) 1.1.2:</b> Share of new cases issued on corruption charges, incl. environmental crime cases (Kosovo-wide) Baseline: 1,247 cases, involving 2,319 persons (2019) Target: +50% (2025) Court and prosecution records, Project reports, annually  <b>Indicative Indicator (1.2.3.1 IRRF) 1.1.3:</b> Share of cases processed by Kallxo.com (Kosovo wide) Baseline: 27.3% (2019) Target: 50% (2025)  <b>Output 1.2: Improved public safety and security</b>  <b>Indicative Indicator (Sustainable Development Goal indicator 16.4.2) 1.2.1:</b> Number of seized, found or surrendered illicit arms, ammunition and explosives (Kosovo-wide) Baseline: 26,400 (combined) (2019) Target: 46,400 (2025)	Kosovo Assembly Office of the Prime Minister Ministry of Justice (MoJ) Ministry of Internal Affairs (MIA) Agency for Free Legal Aid Mediation Commission Kosovo Judicial Council Kosovo Prosecutorial Council Agency for Anti-corruption Ministry of Local Government Administration Municipalities Kosovo Police Civil society organizations Academia United Nations Office on Drugs and Crime United Nations Children's Fund (UNICEF)	<b>Other</b> <b>\$18,892,000</b>																					
Indicator 3: Percentage of people satisfied with the performance of justice system Baseline: 13.6% (2019) Target: 30% (2025)	3: Kallxo.com reports						<b>Indicative Indicator (1.2.3.1 IRRF)<sup>3</sup> 1.1.1:</b> Share of measures of the Action Plan of the Anti-Corruption Strategy 2020-2024 implemented in gender-sensitive manner (Kosovo wide) Baseline: 0 (2020) Target: 50% (2025)  <b>Indicative indicator (1.2.3.1 IRRF) 1.1.2:</b> Share of new cases issued on corruption charges, incl. environmental crime cases (Kosovo-wide) Baseline: 1,247 cases, involving 2,319 persons (2019) Target: +50% (2025) Court and prosecution records, Project reports, annually  <b>Indicative Indicator (1.2.3.1 IRRF) 1.1.3:</b> Share of cases processed by Kallxo.com (Kosovo wide) Baseline: 27.3% (2019) Target: 50% (2025)  <b>Output 1.2: Improved public safety and security</b>  <b>Indicative Indicator (Sustainable Development Goal indicator 16.4.2) 1.2.1:</b> Number of seized, found or surrendered illicit arms, ammunition and explosives (Kosovo-wide) Baseline: 26,400 (combined) (2019) Target: 46,400 (2025)	Kosovo Assembly Office of the Prime Minister Ministry of Justice (MoJ) Ministry of Internal Affairs (MIA) Agency for Free Legal Aid Mediation Commission Kosovo Judicial Council Kosovo Prosecutorial Council Agency for Anti-corruption Ministry of Local Government Administration Municipalities Kosovo Police Civil society organizations Academia United Nations Office on Drugs and Crime United Nations Children's Fund (UNICEF)	<b>Other</b> <b>\$18,892,000</b>																		
Indicator 4: Percentage of people who feel safe and secure Baseline: 74% (2019) Target: 85% (2025)	4: Kosovo Police Annual Report, Centre for Integrated Border Management									<b>Indicative Indicator (1.2.3.1 IRRF)<sup>3</sup> 1.1.1:</b> Share of measures of the Action Plan of the Anti-Corruption Strategy 2020-2024 implemented in gender-sensitive manner (Kosovo wide) Baseline: 0 (2020) Target: 50% (2025)  <b>Indicative indicator (1.2.3.1 IRRF) 1.1.2:</b> Share of new cases issued on corruption charges, incl. environmental crime cases (Kosovo-wide) Baseline: 1,247 cases, involving 2,319 persons (2019) Target: +50% (2025) Court and prosecution records, Project reports, annually  <b>Indicative Indicator (1.2.3.1 IRRF) 1.1.3:</b> Share of cases processed by Kallxo.com (Kosovo wide) Baseline: 27.3% (2019) Target: 50% (2025)  <b>Output 1.2: Improved public safety and security</b>  <b>Indicative Indicator (Sustainable Development Goal indicator 16.4.2) 1.2.1:</b> Number of seized, found or surrendered illicit arms, ammunition and explosives (Kosovo-wide) Baseline: 26,400 (combined) (2019) Target: 46,400 (2025)	Kosovo Assembly Office of the Prime Minister Ministry of Justice (MoJ) Ministry of Internal Affairs (MIA) Agency for Free Legal Aid Mediation Commission Kosovo Judicial Council Kosovo Prosecutorial Council Agency for Anti-corruption Ministry of Local Government Administration Municipalities Kosovo Police Civil society organizations Academia United Nations Office on Drugs and Crime United Nations Children's Fund (UNICEF)	<b>Other</b> <b>\$18,892,000</b>															
	5: Cybersecurity Council/MIA Annual Reports												<b>Indicative Indicator (1.2.3.1 IRRF)<sup>3</sup> 1.1.1:</b> Share of measures of the Action Plan of the Anti-Corruption Strategy 2020-2024 implemented in gender-sensitive manner (Kosovo wide) Baseline: 0 (2020) Target: 50% (2025)  <b>Indicative indicator (1.2.3.1 IRRF) 1.1.2:</b> Share of new cases issued on corruption charges, incl. environmental crime cases (Kosovo-wide) Baseline: 1,247 cases, involving 2,319 persons (2019) Target: +50% (2025) Court and prosecution records, Project reports, annually  <b>Indicative Indicator (1.2.3.1 IRRF) 1.1.3:</b> Share of cases processed by Kallxo.com (Kosovo wide) Baseline: 27.3% (2019) Target: 50% (2025)  <b>Output 1.2: Improved public safety and security</b>  <b>Indicative Indicator (Sustainable Development Goal indicator 16.4.2) 1.2.1:</b> Number of seized, found or surrendered illicit arms, ammunition and explosives (Kosovo-wide) Baseline: 26,400 (combined) (2019) Target: 46,400 (2025)	Kosovo Assembly Office of the Prime Minister Ministry of Justice (MoJ) Ministry of Internal Affairs (MIA) Agency for Free Legal Aid Mediation Commission Kosovo Judicial Council Kosovo Prosecutorial Council Agency for Anti-corruption Ministry of Local Government Administration Municipalities Kosovo Police Civil society organizations Academia United Nations Office on Drugs and Crime United Nations Children's Fund (UNICEF)	<b>Other</b> <b>\$18,892,000</b>												
	6: Prosecutor's Office Annual Reports															<b>Indicative Indicator (1.2.3.1 IRRF)<sup>3</sup> 1.1.1:</b> Share of measures of the Action Plan of the Anti-Corruption Strategy 2020-2024 implemented in gender-sensitive manner (Kosovo wide) Baseline: 0 (2020) Target: 50% (2025)  <b>Indicative indicator (1.2.3.1 IRRF) 1.1.2:</b> Share of new cases issued on corruption charges, incl. environmental crime cases (Kosovo-wide) Baseline: 1,247 cases, involving 2,319 persons (2019) Target: +50% (2025) Court and prosecution records, Project reports, annually  <b>Indicative Indicator (1.2.3.1 IRRF) 1.1.3:</b> Share of cases processed by Kallxo.com (Kosovo wide) Baseline: 27.3% (2019) Target: 50% (2025)  <b>Output 1.2: Improved public safety and security</b>  <b>Indicative Indicator (Sustainable Development Goal indicator 16.4.2) 1.2.1:</b> Number of seized, found or surrendered illicit arms, ammunition and explosives (Kosovo-wide) Baseline: 26,400 (combined) (2019) Target: 46,400 (2025)	Kosovo Assembly Office of the Prime Minister Ministry of Justice (MoJ) Ministry of Internal Affairs (MIA) Agency for Free Legal Aid Mediation Commission Kosovo Judicial Council Kosovo Prosecutorial Council Agency for Anti-corruption Ministry of Local Government Administration Municipalities Kosovo Police Civil society organizations Academia United Nations Office on Drugs and Crime United Nations Children's Fund (UNICEF)	<b>Other</b> <b>\$18,892,000</b>									
	7: Judicial and Prosecutorial Councils' Annual Reports																		<b>Indicative Indicator (1.2.3.1 IRRF)<sup>3</sup> 1.1.1:</b> Share of measures of the Action Plan of the Anti-Corruption Strategy 2020-2024 implemented in gender-sensitive manner (Kosovo wide) Baseline: 0 (2020) Target: 50% (2025)  <b>Indicative indicator (1.2.3.1 IRRF) 1.1.2:</b> Share of new cases issued on corruption charges, incl. environmental crime cases (Kosovo-wide) Baseline: 1,247 cases, involving 2,319 persons (2019) Target: +50% (2025) Court and prosecution records, Project reports, annually  <b>Indicative Indicator (1.2.3.1 IRRF) 1.1.3:</b> Share of cases processed by Kallxo.com (Kosovo wide) Baseline: 27.3% (2019) Target: 50% (2025)  <b>Output 1.2: Improved public safety and security</b>  <b>Indicative Indicator (Sustainable Development Goal indicator 16.4.2) 1.2.1:</b> Number of seized, found or surrendered illicit arms, ammunition and explosives (Kosovo-wide) Baseline: 26,400 (combined) (2019) Target: 46,400 (2025)	Kosovo Assembly Office of the Prime Minister Ministry of Justice (MoJ) Ministry of Internal Affairs (MIA) Agency for Free Legal Aid Mediation Commission Kosovo Judicial Council Kosovo Prosecutorial Council Agency for Anti-corruption Ministry of Local Government Administration Municipalities Kosovo Police Civil society organizations Academia United Nations Office on Drugs and Crime United Nations Children's Fund (UNICEF)	<b>Other</b> <b>\$18,892,000</b>						
	8: MoJ/the Chamber of Mediation Annual Reports																					<b>Indicative Indicator (1.2.3.1 IRRF)<sup>3</sup> 1.1.1:</b> Share of measures of the Action Plan of the Anti-Corruption Strategy 2020-2024 implemented in gender-sensitive manner (Kosovo wide) Baseline: 0 (2020) Target: 50% (2025)  <b>Indicative indicator (1.2.3.1 IRRF) 1.1.2:</b> Share of new cases issued on corruption charges, incl. environmental crime cases (Kosovo-wide) Baseline: 1,247 cases, involving 2,319 persons (2019) Target: +50% (2025) Court and prosecution records, Project reports, annually  <b>Indicative Indicator (1.2.3.1 IRRF) 1.1.3:</b> Share of cases processed by Kallxo.com (Kosovo wide) Baseline: 27.3% (2019) Target: 50% (2025)  <b>Output 1.2: Improved public safety and security</b>  <b>Indicative Indicator (Sustainable Development Goal indicator 16.4.2) 1.2.1:</b> Number of seized, found or surrendered illicit arms, ammunition and explosives (Kosovo-wide) Baseline: 26,400 (combined) (2019) Target: 46,400 (2025)	Kosovo Assembly Office of the Prime Minister Ministry of Justice (MoJ) Ministry of Internal Affairs (MIA) Agency for Free Legal Aid Mediation Commission Kosovo Judicial Council Kosovo Prosecutorial Council Agency for Anti-corruption Ministry of Local Government Administration Municipalities Kosovo Police Civil society organizations Academia United Nations Office on Drugs and Crime United Nations Children's Fund (UNICEF)	<b>Other</b> <b>\$18,892,000</b>			
	9: Office of Strategic Planning Annual Reports																								<b>Indicative Indicator (1.2.3.1 IRRF)<sup>3</sup> 1.1.1:</b> Share of measures of the Action Plan of the Anti-Corruption Strategy 2020-2024 implemented in gender-sensitive manner (Kosovo wide) Baseline: 0 (2020) Target: 50% (2025)  <b>Indicative indicator (1.2.3.1 IRRF) 1.1.2:</b> Share of new cases issued on corruption charges, incl. environmental crime cases (Kosovo-wide) Baseline: 1,247 cases, involving 2,319 persons (2019) Target: +50% (2025) Court and prosecution records, Project reports, annually  <b>Indicative Indicator (1.2.3.1 IRRF) 1.1.3:</b> Share of cases processed by Kallxo.com (Kosovo wide) Baseline: 27.3% (2019) Target: 50% (2025)  <b>Output 1.2: Improved public safety and security</b>  <b>Indicative Indicator (Sustainable Development Goal indicator 16.4.2) 1.2.1:</b> Number of seized, found or surrendered illicit arms, ammunition and explosives (Kosovo-wide) Baseline: 26,400 (combined) (2019) Target: 46,400 (2025)	Kosovo Assembly Office of the Prime Minister Ministry of Justice (MoJ) Ministry of Internal Affairs (MIA) Agency for Free Legal Aid Mediation Commission Kosovo Judicial Council Kosovo Prosecutorial Council Agency for Anti-corruption Ministry of Local Government Administration Municipalities Kosovo Police Civil society organizations Academia United Nations Office on Drugs and Crime United Nations Children's Fund (UNICEF)	<b>Other</b> <b>\$18,892,000</b>
	10: Rule of Law Perception Index Kosovo; UNDP Public Pulse																										

<sup>2</sup> The frequency is annual if not stated otherwise.

<sup>3</sup> IRRF=UNDP integrated results and resources framework.

		<p><b>Indicative Indicator (2.3.1.2 IRRF) 1.2.2:</b> Implementation of information security audits in selected institutions (Kosovo-wide) Baseline: 0 (2019) Target: 5 (2025)</p> <p><b>Indicative Indicator (2.2.1.1 IRRF) 1.2.3:</b> Number of certified officials on cybersecurity (Pristina) Baseline: 7 (2019) Target: 37 (2025)</p> <p><b>Indicative Indicator 1.2.4:</b> Number of prosecuted cases for cybercrimes (Kosovo-wide) Baseline: 10 (2019) Target: 40 (2025)</p> <p><b>Output 1.3: Access to services, including justice for women and men, increased</b></p> <p><b>Indicative Indicator (2.2.3.2 IRRF) 1.3.1:</b> Number of backlog cases (Kosovo-wide) Baseline: 220,000 (2019) Target: 190,000 (2025)</p> <p><b>Indicative Indicator (1.1.2.1 Strategic Plan IRRF): 1.3.2:</b> Number of cases referred to mediation procedures (Kosovo-wide) Baseline: 5,000 (2019) Target: + 20,000 (30% women) (2025)</p> <p><b>Indicative Indicator (2.2.3.1 IRRF) 1.3.3:</b> Number of beneficiaries trained (at least 50% women) on the implementation of the anti-discrimination law (Kosovo-wide) Baseline: 0 (2019) Target: 250 (2025)</p> <p><b>Indicator 1.3.4: (2.1.2.2. IRRF)</b> Number of staff in Centres for Social Work (CSW) skilled to respond to vulnerable individuals in a gender-equitable manner (Kosovo-wide) Baseline: 0 (2020) Target: 200 CSW staff (35% women) (2025)</p>		
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		<p><b>Output 1.4: Strengthened alignment of strategies and financing of the Sustainable Development Goals</b></p> <p><b>Indicative Indicator (1.1.1.3 IRRF) 1.4.1:</b> New Development Strategy (NDS 2021-2015) aligned with the Sustainable Development Goals (Pristina) Baseline: 0 (2020) Target: 50% of NDS indicators aligned with Sustainable Development Goals (2025)</p> <p><b>Indicative Indicator (1.1.1.3. IRRF) 1.4.2:</b> Number of initiatives for advancement of Sustainable Development Goals by Council for Sustainable Development (Pristina) Baseline: 0 (2020) Target: 10 (2025)</p>		
<p><b>PRIORITY OR GOAL: Transition towards low-emission and sustainable development (Climate change strategy 2019- 2028)</b>  <b>Increased employment and improved employability for young people (Sector Strategy and the Action Plan Youth Employment 2018-2022); Creation of safe and resilient communities from disasters (Disaster Risk Reduction strategy 2016- 2020)</b>  <b>Sustainable Development Goal 1: End poverty in all its forms everywhere; Goal 5: Achieve gender equality and empower all women and girls; Goal 8: Decent work and economic growth; Goal 11: Sustainable cities and communities; Goal 13: Climate action; Goal 16: Peace, justice and strong institutions</b></p>				
<p><b>COOPERATION FRAMEWORK (OR EQUIVALENT) OUTCOME INVOLVING UNDP # 3: By 2025, women and men in Kosovo, particularly youth and vulnerable groups, have increased access to decent work and benefit from sustainable and inclusive economic development that is more resilient to impacts of climate change, disasters and emergencies.</b></p>				
<p><b>RELATED STRATEGIC PLAN OUTCOME 3: Build resilience to shocks and crises</b></p>				
<p>Indicator 1: Proportion of youth (aged 15–24 years) not in education, employment or training Baseline: 31.7 % (Females: 33.8 %; Males: 29.7 %) (2019)  Target: 20% (2025)</p> <p>Indicator 2: Amounts of Municipal budgets for service delivery channelled through CSOs (23% Women; 19% Men) Baseline: 22.7 million euro (2018) Target: 32 million euro (2025)</p> <p>Indicator 3: Level of air pollution Baseline: Pristina region during Oct-Dec: PM10 (particulate matter 10 micrometres or less in diameter): 56 micrograms per cubic metre of air;</p>	<p>1: Labour Force Survey</p> <p>2: Audit Reports; Report of the Ministry of Finance</p> <p>3: Ministry of Environment and Spatial Planning reports</p> <p>4: Municipality Reports</p> <p>5: Reports of the Kosovo Agency for Energy Efficiency</p>	<p><b>Output 2.1: Skills, decent jobs and livelihoods for youth and women increased</b></p> <p><b>Indicative Indicator (1.1.2.3 IRRF) 3.1.1:</b> Number of jobseekers (women and men) benefiting from the active labour market measures and decent jobs (Kosovo-wide) Baseline: 850 (40% women) (2019) Target 3,300 jobseekers (40% women) have benefited from the measures. (2025):</p> <p><b>Output 2.2: Planning and mechanisms for inclusive service delivery strengthened</b></p> <p><b>Indicative Indicator (1.2.1.1 IRRF) 3.2.1:</b> Number of municipalities with institutionalized model of transparent and gender sensitive project-based funding of civil society organizations. Baseline: 5 (2020) Target: 13 (2025)</p>	<p>Ministry of Trade and Industry Ministry of Labor and Social Welfare Ministry of Internal Affairs Ministry of Agriculture, Forestry and Rural Development Ministry of Local Government Administration Chamber of Commerce Ministry of Environment and Spatial Planning Private sector companies Municipalities Kosovo Statistics Agency Employment Agency Chambers of Trade and Commerce Kosovo Agency for Energy Efficiency Civil Society Organizations Austrian Development Agency</p>	<p><b>Regular</b> \$194,000</p> <p><b>Other</b> \$18,497,000</p>

<p>PM2.5 (particulate matter 2,5 micrometres or less in diameter): 42 micrograms per cubic metre of air (2018)</p> <p>Target: Pristina region during Oct-Dec PM10: 30 micrograms per cubic metre of air; PM2.5: 20 micrograms per cubic metre of air (2025)</p> <p>Indicator 4: Local coordination mechanisms for climate change mitigation and adaptation Baseline: one Green Growth Centre (2020) Target: four Green Growth Centres (2025)</p> <p>Indicator 5: Share of electricity produced from renewable energy sources Baseline: 25% (2020) Target: TBC (2025)</p> <p>Indicator 6: Socioeconomic recovery measures Baseline: 0 (2020) Target: TBC (2023)</p>		<p><b>Output 2.3: Enhanced climate change and green investment strategies</b></p> <p><b>Indicative Indicator (2.3.1.1 IRRF) 3.3.1:</b> Number of strategies reflecting long-term resilience-building to address co-vulnerabilities of the climate and health crises approved (Pristina) Baseline: 1 (2019) Target: 5 (2025)</p> <p><b>Output 2.4: Enhanced capacities in monitoring, forecasting and early warning for climate risks and disasters</b></p> <p><b>Indicative Indicator (2.3.1.1 IRRF) 3.4.1:</b> Number of action plans from disaster risk reduction strategy implemented by Emergency Management Agency and municipalities (Kosovo-wide) Baseline: 5 actions (2020) Target: 15 (2025)</p> <p><b>Indicative Indicator: (2.4.1.1 IRRF) 3.4.2:</b> Number of monitoring programmes operational for integrated transboundary river basin management of the Drin (water quality, hydrological/hydrogeological, sediment transport, biodiversity) for coordinated actions for the transboundary integrated management of the Drin Basin (Kosovo<sup>4</sup>, North Macedonia, Montenegro, Albania and Greece) Baseline: 0 (2020) Target: 4 (2025)</p> <p><b>Output 2.5 Livelihoods recovered post COVID-19</b></p> <p><b>Indicative Indicator (3.1.1.3 IRRF) 3.5.1</b> Number micro enterprises benefit from green recovery, including circular economy (Kosovo-wide) Baseline: 0 (2020) Target: 200 (2025)</p>	<p>German Agency for International Cooperation (GIZ) Swedish International Development Cooperation Agency European Union Academia International Organization for Migration (IOM) International Labor Organization UN-Habitat World Bank Food and Agriculture Organization United Nations Population Fund UNICEF UN-Women</p>	
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<sup>4</sup> References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999).

		<p><b>Indicative Indicator (3.1.1.3 IRRF) 3.5.2</b>                  Number of livelihoods improved (Kosovo - wide)                  Baseline 24,500 (2018)                  Target: 32,500 individuals (30% women) (2022)</p> <p><b>Indicative Indicator (3.1.1.1 IRRF) 3.5.3</b>                  Number of vulnerable individuals benefiting from facilitated social, legal and health service delivery (Kosovo-wide)                  Baseline: 0 (2020)                  Target: minimum 5,000 individuals benefit from social, legal and health services delivered through mobile clinics (50% women beneficiaries) (2025)</p>		
<p><b>PRIORITY OR GOAL: Social cohesion and inclusion parallel with economic growth ensured. (Second guiding principle of the Development Strategy)</b>                  Sustainable Development Goal 5: Achieve gender equality and empower all women and girls; Goal 11: Sustainable cities and communities; Goal 16: Peace, justice and strong institutions</p>				
<p><b>COOPERATION FRAMEWORK (OR EQUIVALENT) OUTCOME INVOLVING UNDP # 4: By 2025, all communities in Kosovo, equitably benefit from inclusive engagement and greater social cohesion</b></p>				
<p><b>RELATED STRATEGIC PLAN OUTCOME 2: Accelerate structural transformations for sustainable development</b></p>				
<p>Indicator1: Share of people who have trust in public institutions                  Baseline: 27% (2019)                  Target: 35% (2025)</p> <p>Indicator 2: Public satisfaction with protection of cultural heritage                  Baseline: 0 (2019)                  Target: 25% of people satisfied (2025)</p>	<p>1: UNDP Public Pulse</p> <p>2: UNDP project reports, targeted surveys</p>	<p><b>Output 3.1: Engagement and trust between ethnic communities, strengthened</b></p> <p><b>Indicative Indicator (2.3.1.2. IRRF) 4.1.1:</b>                  Number of young women and men benefiting from youth-led trust-building initiatives (Kosovo-wide)                  Baseline: 2,000 (30% from non-majority communities, 50% Women) (2020)                  Target: 6,000 (30% from non-majority communities, 50% women) (2025)</p> <p><b>Output 3.2: Mutual respect for cultural heritage strengthened municipality level</b></p> <p><b>Indicative Indicator (3.3.2.2 IRRF) 4.1.2:</b>                  Number of municipalities with gender-sensitive initiatives for trust-building through cultural heritage preservation                  Baseline: 13 municipalities (2020)                  Target: 19 municipalities (2025)</p> <p><b>Output 3.3: Enhanced civic engagement, voice mechanisms and reconciliation</b></p> <p><b>Indicative Indicator (3.3.2.2 IRRF) 4.1.3:</b></p>	<p>Ministry of Culture, Youth and Sports                  Ministry of Environment and Spatial Planning                  Private sector companies                  Municipalities                  Employment Agency                  European Union                  United Nations Peacebuilding Fund                  Civil Society Organisations                  Academia                  IOM                  UNICEF                  Office of the United Nations High Commissioner for Refugees                  UN-Women                  UN-Habitat</p>	<p><b>Regular</b>                  \$194,666</p> <p><b>Other</b>                  \$10,591,000</p>

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		Number of activities supporting inter-ethnic dialogue on missing persons (50% women) (Kosovo-wide) Baseline: 10 (2019) Target: 40 (2025)		
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