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Agenda item 148

**Administrative and budgetary aspects of the financing of
the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2020 to 30 June 2021

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#), the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021 (see annex).



Approved resources for peacekeeping operations for the period from 1 July 2020 to 30 June 2021

(United States dollars)

Category	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNAMID ^a	UNDOF	UNFICYP	UNIFIL ^b	UNISFA
1. Military and police personnel costs	7 664 500	479 285 400	493 922 900	526 078 600	113 235 500	37 186 700	21 870 500	341 303 500	131 539 400
2. Civilian personnel costs	21 011 700	214 387 000	196 654 700	258 006 700	78 412 300	16 206 500	15 537 400	95 653 000	45 205 000
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	26 500	1 075 600	525 500	708 800	30 300	18 000	33 100	59 500	383 700
Official travel	659 700	3 745 900	4 720 600	5 444 900	1 193 000	357 900	251 000	712 000	839 700
Facilities and infrastructure	4 551 000	68 254 300	137 960 300	58 248 800	8 504 100	4 191 500	7 102 300	17 669 700	34 561 300
Ground transportation	2 014 300	16 416 500	18 463 300	13 657 200	1 253 700	1 495 100	1 962 600	5 645 400	1 959 300
Air operations	13 361 400	64 946 900	160 208 600	125 650 100	16 365 100	–	2 210 400	7 003 500	20 970 400
Marine operations	59 600	500 000	1 840 300	345 000	–	50 000	–	113 600	–
Communications and information technology	2 760 000	45 554 800	63 712 700	38 169 100	6 407 900	2 063 700	1 592 600	7 739 500	9 238 100
Medical	154 700	1 803 800	8 671 300	1 558 700	670 600	304 300	231 100	1 088 500	341 400
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	5 261 300	38 741 500	91 904 500	45 970 700	14 110 400	1 269 500	959 100	3 160 900	18 245 600
Quick-impact projects	–	3 000 000	4 800 000	1 500 000	–	200 000	–	500 000	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–
5. Global service delivery model	–	–	–	–	–	–	–	–	–
6. Peacekeeping Capability Readiness System	–	–	–	–	–	–	–	–	–
7. Umoja maintenance and support costs	–	–	–	–	–	–	–	–	–
Gross requirements	57 524 700	937 711 700	1 183 384 700	1 075 338 600	240 182 900	63 343 200	51 750 100	480 649 100	263 783 900
8. Staff assessment income	2 527 600	14 868 300	17 365 300	26 394 200	6 919 200	1 581 300	2 612 700	13 808 700	3 331 000

Category	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNAMID ^a	UNDOF	UNFICYP	UNIFIL ^b	UNISFA
Net requirements	54 997 100	922 843 400	1 166 019 400	1 048 944 400	233 263 700	61 761 900	49 137 400	466 840 400	260 452 900
9. Voluntary contributions in kind (budgeted)	519 000	–	–	–	–	–	503 000	–	–
Total requirements	58 043 700	937 711 700	1 183 384 700	1 075 338 600	240 182 900	63 343 200	52 253 100	480 649 100	263 783 900

Category	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE ^c	Support account	Total
1. Military and police personnel costs	730 000	538 695 100	136 659 400	2 828 171 500	–	–	–	2 828 171 500
2. Civilian personnel costs	30 745 200	313 776 600	86 364 200	1 371 960 300	41 287 300	29 983 000	254 796 900	1 698 027 500
3. Operational requirements								
Civilian electoral observers	–	–	–	–	–	–	–	–
Consultants and consulting services	35 600	834 200	1 163 000	4 893 800	170 800	131 800	2 323 500	7 519 900
Official travel	318 600	3 727 700	1 795 200	23 766 200	488 000	216 200	7 856 700	32 327 100
Facilities and infrastructure	2 851 100	104 139 700	93 914 900	541 949 000	5 807 300	2 309 700	23 186 800	573 252 800
Ground transportation	156 700	12 217 100	18 816 800	94 058 000	383 500	87 100	72 600	94 601 200
Air operations	–	115 892 500	81 568 100	608 177 000	6 400	–	–	608 183 400
Marine operations	–	1 087 300	190 300	4 186 100	–	–	–	4 186 100
Communications and information technology	2 140 600	29 249 300	41 412 900	250 041 200	12 831 100	3 941 900	17 749 700	284 563 900
Medical	62 000	1 739 600	16 674 100	33 300 100	81 200	103 500	87 600	33 572 400
Special equipment	–	–	–	–	–	–	–	–
Other supplies, services and equipment	2 787 500	55 156 000	72 049 700	349 616 700	1 002 600	386 000	13 435 300	364 440 600
Quick-impact projects	–	2 000 000	–	12 500 000	–	–	–	12 500 000
4. Enterprise resource planning	–	–	–	–	–	–	13 381 300	13 381 300
5. Global service delivery model	–	–	–	–	–	–	868 500	868 500
6. Peacekeeping Capability Readiness System	–	–	–	–	–	–	3 881 600	3 881 600
7. Umoja maintenance and support costs	–	–	–	–	–	–	18 053 700	18 053 700
Gross requirements	39 827 300	1 178 515 100	550 608 600	6 122 619 900	62 058 200	37 159 200	355 694 200	6 577 531 500

Category	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE ^c	Support account	Total
8. Staff assessment income	3 922 100	26 040 300	7 338 900	126 709 600	6 142 000	3 530 200	26 817 100	163 198 900
Net requirements	35 905 200	1 152 474 800	543 269 700	5 995 910 300	55 916 200	33 629 000	328 877 100	6 414 332 600
9. Voluntary contributions in kind (budgeted)	–	–	–	1 022 000	–	–	–	1 022 000
Total requirements	39 827 300	1 178 515 100	550 608 600	6 123 641 900	62 058 200	37 159 200	355 694 200	6 578 553 500

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia; UNLB, United Nations Logistics Base at Brindisi, Italy; and RSCE, Regional Service Centre in Entebbe, Uganda.

^a The General Assembly authorized the Secretary-General to enter into commitments in respect of UNAMID for a six-month period from 1 July to 31 December 2020.

^b The General Assembly authorized the Secretary-General to enter into commitments in respect of UNIFIL for a 12-month period from 1 July 2020 to 30 June 2021.

^c Inclusive of \$1,412,400 with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2021.