

41/211. Programme budget for the biennium 1986-1987

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1986-1987

The General Assembly

Resolves that for the biennium 1986-1987 the amount of \$US 1,663,341,500 appropriated by its resolution 40/253 A of 18 December 1985 shall be increased by \$US 48,459,700 as follows:

Section	Amount appropriated by resolution 40/253 A	Increase or (decrease)	Revised appropriation
	<i>(United States dollars)</i>		
PART I. Overall policy-making, direction and co-ordination			
1. Overall policy-making, direction and co-ordination	45 090 200	1 058 700	46 148 900
TOTAL, PART I	<u>45 090 200</u>	<u>1 058 700</u>	<u>46 148 900</u>
PART II. Political and Security Council affairs; peace-keeping activities			
2A. Political and Security Council affairs; peace-keeping activities	83 786 600	583 400	84 370 000
2B. Disarmament affairs activities	9 853 500	401 900	10 255 400
TOTAL, PART II	<u>93 640 100</u>	<u>985 300</u>	<u>94 625 400</u>
PART III. Political affairs, trusteeship and decolonization			
3. Political affairs, trusteeship and decolonization	25 606 800	5 070 900	30 677 700
TOTAL, PART III	<u>25 606 800</u>	<u>5 070 900</u>	<u>30 677 700</u>
PART IV. Economic, social and humanitarian activities			
4. Policy-making organs (economic and social activities)	2 526 100	140 300	2 666 400
5A. Office of the Director-General for Development and International Economic Co-operation	3 814 000	(600)	3 813 400
5B. Centre for Science and Technology for Development	4 230 300	(5 500)	4 224 800
5C. Regional Commissions Liaison Office	665 100	3 200	668 300
6. Department of International Economic and Social Affairs	54 160 700	1 622 800	55 783 500
7. Department of Technical Co-operation for Development	20 218 300	393 000	20 611 300
8. Office of Secretariat Services for Economic and Social Matters	4 387 700	17 600	4 405 300
9. Transnational corporations	10 078 000	100 700	10 178 700
10. Economic Commission for Europe	26 767 900	4 174 600	30 942 500
11. Economic and Social Commission for Asia and the Pacific	34 818 400	22 000	34 840 400
12. Economic Commission for Latin America and the Caribbean	45 293 700	(6 009 500)	39 284 200
13. Economic Commission for Africa	48 166 300	(2 103 000)	46 063 300
14. Economic and Social Commission for Western Asia	33 707 500	(984 600)	32 722 900
15. United Nations Conference on Trade and Development	60 135 300	9 142 800	69 278 100
16. International Trade Centre	8 041 300	2 722 700	10 764 000
18. United Nations Environment Programme	10 142 400	(25 300)	10 117 100
19. United Nations Centre for Human Settlements (Habitat)	8 610 400	(245 500)	8 364 900
20. International drug control	6 291 200	866 900	7 158 100
21. Office of the United Nations High Commissioner for Refugees	34 485 200	2 216 200	36 701 400
22. Office of the United Nations Disaster Relief Co-ordinator	5 708 300	710 000	6 418 300
23. Human rights	11 675 400	2 402 700	14 078 100
24. Regular programme of technical co-operation	29 277 200	(951 300)	28 325 900
TOTAL, PART IV	<u>463 200 700</u>	<u>14 210 200</u>	<u>477 410 900</u>

	Amount appropriated by resolution 40/253 A	Increase or (decrease)	Revised appropriation
PART V. International justice and law			
25. International Court of Justice	10 500 800	984 800	11 485 600
26. Legal activities	15 896 500	385 600	16 282 100
TOTAL PART V	26 397 300	1 370 400	27 767 700
PART VI. Public information			
27. Public information	75 668 900	513 800	76 182 700
TOTAL PART VI	75 668 900	513 800	76 182 700
PART VII. Common support services			
28. Administration and management	321 993 400	16 789 500	338 782 900
29. Conference and library services	288 823 600	21 939 900	310 763 500
TOTAL PART VII	610 817 000	38 729 400	649 546 400
PART VIII. Special expenses			
30. United Nations bond issue	16 758 600	---	16 758 600
TOTAL PART VIII	16 758 600	---	16 758 600
PART IX. Staff assessment			
31. Staff assessment	275 416 800	(14 157 000)	261 259 800
TOTAL PART IX	275 416 800	(14 157 000)	261 259 800
PART X. Capital expenditures			
32. Construction, alteration, improvement and major maintenance of premises	30 145 100	678 000	30 823 100
TOTAL PART X	30 145 100	678 000	30 823 100
PART XI. Special grants			
33. Grant to the United Nations Institute for Training and Research	600 000	---	600 000
TOTAL PART XI	600 000	---	600 000
GRAND TOTAL	663 341 500	48 459 700	711 801 200

101st plenary meeting
11 December 1986

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1986-1987

The General Assembly

Resolves that for the biennium 1986-1987 the estimates of income of \$US 317,465,600 approved by its resolution 40/253 B of 18 December 1985 shall be decreased by \$US 12,720,500 as follows:

Income section	Amount approved by resolution 40/253 B	Increase or (decrease)	Revised estimates
(United States dollars)			
PART I. Income from staff assessment			
1. Income from staff assessment	279 485 500	(14 358 800)	265 126 700
TOTAL PART I	279 485 500	(14 358 800)	265 126 700
PART II. Other income			
2. General income	28 570 000	3 363 400	31 933 400
3. Revenue-producing activities	9 410 100	(1 725 100)	7 685 000
TOTAL PART II	37 980 100	1 638 300	39 618 400
GRAND TOTAL	317 465 600	(12 720 500)	304 745 100

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C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1987

*The General Assembly**Resolves that for the year 1987:*

1. Budget appropriations in a total amount of \$US 872,130,450, consisting of \$US 831,670,750, being half of the appropriations initially approved for the biennium 1986-1987 by General Assembly resolution 40/253 A of 18 December 1985, plus \$US 48,459,700, being the increase in appropriations approved during the forty-first session by resolution A above, less \$US 8,000,000, being the reduction resulting from the adjustment, approved under section VI of General Assembly resolution 41/209 of 11 December 1986, to the special appropriation made by the Assembly at its fortieth session to finance a loan to the United Nations Industrial Development Organization, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$20,628,350, consisting of \$18,990,050, being half of the estimated income other than staff assessment income approved for the biennium 1986-1987 by resolution 40/253 B of 18 December 1985 plus \$1,638,300, being the increase in estimated income other than staff assessment income approved by resolution B above;

(b) \$851,502,100, being the assessment on Member States in accordance with General Assembly resolution 40/248 of 18 December 1985 on the scale of assessments for the years 1986, 1987 and 1988;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 126,965,358, consisting of:

(a) \$139,742,750, being half of the estimated staff assessment income approved by resolution 40/253 B;

(b) Less \$14,358,800, being the estimated decrease in income from staff assessment approved by resolution B above;

(c) Plus \$1,581,408, being the increase in actual income from staff assessment compared to the revised estimates for the biennium 1984-1985, approved by General Assembly resolution 40/239 B of 18 December 1985.

*101st plenary meeting
11 December 1986*