

operation and the Administrator of the United Nations Development Programme,⁶¹

1. *Concurs* with the recommendation of the Advisory Committee on Administrative and Budgetary Questions concerning the emoluments of the Secretary-General, contained in paragraph 10 of its report;

2. *Also concurs* with the recommendations of the Advisory Committee concerning the emoluments, including the level of pensionable remuneration, of the Director-General for Development and International Economic Co-operation and the Administrator of the United Nations Development Programme, contained in paragraphs 11 and 13 of its report;

⁶¹ *Official Records of the General Assembly, Thirty-ninth Session, Supplement No. 7 (A/39/7 and Add.1-16), document A/39/7/Add.16.*

3. *Approves* the amendment to the Staff Regulations of the United Nations, with effect from 1 January 1985, as set forth in the annex to the present resolution.

*105th plenary meeting
18 December 1984*

ANNEX

Amendment to the Staff Regulations of the United Nations

Annex 1

SALARY SCALES AND RELATED PROVISIONS

In paragraph 1, the salary figure for the Administrator of the United Nations Development Programme and the Director-General for Development and International Economic Co-operation shall read \$US 159,115.

39/237. Programme budget for the biennium 1984-1985

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1984-1985

The General Assembly

Resolves that for the biennium 1984-1985 the amount of \$US 1,587,159,800 appropriated by its resolution 38/236 A of 20 December 1983 shall be increased by \$US 24,391,400 as follows:

| <i>Section</i> | <i>Amount appropriated by resolution 38/236 A</i> | <i>Increase or (decrease)</i> | <i>Revised appropriation</i> |
|--|---|---------------------------------------|----------------------------------|
| | <i>(US dollars)</i> | | |
| <i>PART I. Overall policy-making, direction and co-ordination</i> | | | |
| 1. Overall policy-making, direction and co-ordination . . . | 39 960 500 | 212 900 | 40 173 400 |
| TOTAL, PART I | 39 960 500 | 212 900 | 40 173 400 |
| <i>PART II. Political and Security Council affairs; peace-keeping activities</i> | | | |
| 2A. Political and Security Council affairs, peace-keeping activities | 81 866 700 | 401 200 | 82 267 900 |
| 2B. Department for Disarmament Affairs | 8 893 000 | 423 500 | 9 316 500 |
| TOTAL, PART II | 90 759 700 | 824 700 | 91 584 400 |
| <i>PART III. Political affairs, trusteeship and decolonization</i> | | | |
| 3. Political affairs, trusteeship and decolonization | 23 052 300 | 5 644 200 | 28 696 500 |
| TOTAL, PART III | 23 052 300 | 5 644 200 | 28 696 500 |
| <i>PART IV. Economic, social and humanitarian activities</i> | | | |
| 4. Policy-making organs (economic and social activities) . | 3 823 700 | 112 300 | 3 936 000 |
| 5A. Office of the Director-General for Development and International Economic Co-operation | 3 655 600 | 116 600 | 3 772 200 |
| 5B. Centre for Science and Technology for Development . . | 3 872 500 | 122 700 | 3 995 200 |
| 5C. Regional Commissions Liaison Office | 597 400 | 23 500 | 620 900 |
| 6. Department of International Economic and Social Affairs | 48 900 000 | 1 156 800 | 50 056 800 |
| 7. Department of Technical Co-operation for Development | 17 493 700 | 606 700 | 18 100 400 |
| 8. Office of Secretariat Services for Economic and Social Matters | 3 774 800 | 151 800 | 3 926 600 |
| 9. Transnational Corporations | 9 608 200 | 175 300 | 9 783 500 |
| 10. Economic Commission for Europe | 25 109 300 | (2 324 500) | 22 784 800 |
| 11. Economic and Social Commission for Asia and the Pacific | 34 818 600 | 179 400 | 34 998 000 |
| 12. Economic Commission for Latin America and the Caribbean | 46 929 700 | (3 719 400) | 43 210 300 |
| 13. Economic Commission for Africa | 46 312 300 | 45 800 | 46 358 100 |

| Section | Amount appropriated by resolution 38/236 A | Increase or (decrease) | Revised appropriation |
|---|---|------------------------------|--------------------------|
| | | (US dollars) | |
| 14. Economic Commission for Western Asia | 26 408 600 | 894 200 | 27 302 800 |
| 15. United Nations Conference on Trade and Development | 56 459 000 | (4 881 500) | 51 577 500 |
| 16. International Trade Centre | 8 627 100 | (734 800) | 7 892 300 |
| 17. United Nations Industrial Development Organization | 72 149 500 | 2 173 800 | 74 323 300 |
| 18. United Nations Environment Programme | 10 761 100 | (784 800) | 9 976 300 |
| 19. United Nations Centre for Human Settlements (Habitat) | 9 429 000 | (612 100) | 8 816 900 |
| 20. International drug control | 5 808 900 | (357 300) | 5 451 600 |
| 21. Office of the United Nations High Commissioner for Refugees | 30 025 000 | (1 540 600) | 28 484 400 |
| 22. Office of the United Nations Disaster Relief Co-ordinator | 5 236 400 | (442 400) | 4 794 000 |
| 23. Human rights | 10 247 700 | 62 300 | 10 310 000 |
| 24. Regular programme of technical co-operation | 32 910 900 | 22 000 | 32 932 900 |
| TOTAL, PART IV | <u>512 959 000</u> | <u>(9 554 200)</u> | <u>503 404 800</u> |
| <i>PART V. International justice and law</i> | | | |
| 25. International Court of Justice | 9 048 600 | 1 100 | 9 049 700 |
| 26. Legal activities | 14 750 600 | 290 100 | 15 040 700 |
| TOTAL, PART V | <u>23 799 200</u> | <u>291 200</u> | <u>24 090 400</u> |
| <i>PART VI. Public information</i> | | | |
| 27. Public information | 71 649 400 | (1 478 800) | 70 170 600 |
| TOTAL, PART VI | <u>71 649 400</u> | <u>(1 478 800)</u> | <u>70 170 600</u> |
| <i>PART VII. Common support services</i> | | | |
| 28. Administration and management | 304 707 200 | (1 250 700) | 303 456 500 |
| 29. Conference and library services | 266 012 300 | 591 400 | 266 603 700 |
| TOTAL, PART VII | <u>570 719 500</u> | <u>(659 300)</u> | <u>570 060 200</u> |
| <i>PART VIII. Special expenses</i> | | | |
| 30. United Nations bond issue | 16 769 100 | — | 16 769 100 |
| TOTAL, PART VIII | <u>16 769 100</u> | <u>—</u> | <u>16 769 100</u> |
| <i>PART IX. Staff assessment</i> | | | |
| 31. Staff assessment | 224 869 600 | 19 866 000 | 244 735 600 |
| TOTAL, PART IX | <u>224 869 600</u> | <u>19 866 000</u> | <u>244 735 600</u> |
| <i>PART X. Capital expenditures</i> | | | |
| 32. Construction, alteration, improvement and major maintenance of premises | 12 621 500 | 7 744 700 | 20 366 200 |
| TOTAL, PART X | <u>12 621 500</u> | <u>7 744 700</u> | <u>20 366 200</u> |
| <i>PART XI. Special grants</i> | | | |
| 33. Special grant to the United Nations Institute for Training and Research | — | 1 500 000 | 1 500 000 |
| TOTAL, PART XI | <u>—</u> | <u>1 500 000</u> | <u>1 500 000</u> |
| GRAND TOTAL | <u>1 587 159 800</u> | <u>24 391 400</u> | <u>1 611 551 200</u> |

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B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1984-1985

The General Assembly

Resolves that for the biennium 1984-1985 the estimates of income of \$US 283,892,800 approved by its resolution 38/236 B of 20 December 1983 shall be increased by \$US 17,546,300 as follows:

| <i>Income section</i> | <i>Amount appropriated by resolution 38/236 A</i> | <i>Increase or (decrease)</i> <i>(US dollars)</i> | <i>Revised appropriation</i> |
|---|---|--|------------------------------|
| PART I. Income from staff assessment | | | |
| 1. Income from staff assessment | 226 751 400 | 20 144 900 | 246 896 300 |
| TOTAL, PART I | 226 751 400 | 20 144 900 | 246 896 300 |
| PART II. Other income | | | |
| 2. General income | 36 639 300 | (1 021 500) | 35 617 800 |
| 3. Revenue-producing activities | 20 502 100 | (1 577 100) | 18 925 000 |
| TOTAL, PART II | 57 141 400 | (2 598 600) | 54 542 800 |
| GRAND TOTAL | 283 892 800 | 17 546 300 | 301 439 100 |

*105th plenary meeting
18 December 1984*

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1985

The General Assembly

Resolves that for the year 1985:

1. Budget appropriations in a total amount of \$US 817,971,300 consisting of \$US 793,579,900, being half of the appropriations initially approved for the biennium 1984-1985 by General Assembly resolution 38/236 A of 20 December 1983, plus \$US 24,391,400, being the increase in appropriations approved during the thirty-ninth session by resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$25,972,100, consisting of \$28,570,700, being half of the estimated income other than staff assessment income approved for the biennium 1984-1985 by resolution 38/236 B of 20 December 1983 less \$2,598,600, being the decrease in estimated income other than from staff assessment approved by resolution B above;

(b) \$93,162 being contributions of new Member States for 1983 and 1984;

(c) \$791,906,038 being the assessment on Member States in accordance with General Assembly resolution 37/125 A of 17 December 1982 on the scale of assessments for the years 1983, 1984 and 1985;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 133,499,074 consisting of:

(a) \$113,375,700 being half of the estimated staff assessment income approved by resolution 38/236 B;

(b) Plus \$20,144,900 being the estimated increase in income from staff assessment approved by resolution B above;

(c) Less \$51,660 being the decrease in actual income from staff assessment compared to the revised estimates for the biennium 1982-1983, approved by General Assembly resolution 38/226 B of 20 December 1983;

(d) Plus \$30,134 representing additional income from staff assessment in respect of adjustments for prior financial periods.

*105th plenary meeting
18 December 1984*

39/238. Programme planning⁶²*The General Assembly,*

Recalling its resolutions 32/197 of 20 December 1977, 33/118 of 19 December 1978, 34/224 of 20 December 1979, 35/9 of 3 November 1980, 36/228 of 18 December

1981, 37/234 of 21 December 1982 and 38/227 of 20 December 1983,

Having considered the report of the Committee for Programme and Co-ordination on the work of its twenty-fourth session,⁶³

Having considered the proposed revisions to the medium-term plan for the period 1984-1989⁶⁴ and the

⁶² See also sect. X.B.6, decision 39/460.

⁶³ Official Records of the General Assembly, Thirty-ninth Session, Supplement No. 38 (A/39/38).

⁶⁴ *Ibid.*, Supplement No. 6 (A/39/6 and Corr.1).