

tion during the second quarter by one half of such rate and benefits resulting from separation during the third quarter by one quarter thereof;

(d) To apply, as a transitional measure during 1973, 1974 and 1975, the following additional adjustments to periodic benefits in payment:

Date of separation	Additional annual index adjustment		
	1973	1974	1975
Prior to 1973	9	6	3
1 January-31 December 1973	-	6	3
1 January-31 December 1974	-	-	3

provided that these additional adjustments shall be limited to benefits not exceeding \$3,000 per year, and to the first \$3,000 of any higher annual benefit, and that the total payment for any year shall not be less than that applicable in the previous year;

II

ADMINISTRATIVE EXPENSES

Approves expenses totalling \$1,386,400 (net) for 1973 and supplementary expenses totalling \$260,861 (net) for 1972 for the administration of the United Nations Joint Staff Pension Fund, as estimated by the United Nations Joint Staff Pension Board in its report to the General Assembly for 1972;²⁵

III

Endorses the understanding contained in paragraph 20 and the suggestions contained in paragraphs 15 and 40 of the report of the Advisory Committee on Administrative and Budgetary Questions.²⁴

2097th plenary meeting
4 December 1972

²⁵ Official Records of the General Assembly, Twenty-seventh Session, Supplement No. 9 (A/8709 and Corr.1), annex III.

2947 (XXVII). Supplementary estimates for the financial year 1972

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1972

The General Assembly

Resolves that for the financial year 1972:

1. The amount of \$US 213,124,410 appropriated by its resolution 2899 A (XXVI) of 22 December 1971 shall be decreased by \$US 4,474,210 as follows:

Section	Amount appropriated by resolution 2899 A (XXVI) ^a	Increase or (decrease)	Revised appropriation
			(US dollars)
PART I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences			
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,449,900	(49,500)	1,400,400
2. Special meetings and conferences	2,846,600	(23,600)	2,823,000
TOTAL, PART I	4,296,500	(73,100)	4,223,400
PART II. Staff costs and related expenses			
3. Salaries and wages	95,676,160	(3,003,160)	92,673,000
4. Common staff costs	21,857,100	(686,100)	21,171,000
5. Travel of staff	2,656,100	166,100	2,822,200
6. Payments under annex I, paragraphs 2 and 5, of the Staff Regulations; hospitality	159,000	(10,000)	149,000
TOTAL, PART II	120,348,360	(3,533,160)	116,815,200
PART III. Construction, alteration, improvement and major maintenance of premises			
7. Construction, alteration, improvement and major maintenance of premises	9,614,000	(44,600)	9,569,400
TOTAL, PART III	9,614,000	(44,600)	9,569,400
PART IV. Equipment, supplies and services			
8. Permanent equipment	1,413,300	(100,300)	1,313,000
9. Maintenance, operation and rental of premises	6,897,900	451,300	7,349,200

<i>Section</i>	<i>Amount appropriated by resolution 2899 A (XXVI)^a</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
		<i>(US dollars)</i>	
10. General expenses	6,037,000	474,200	6,511,200
11. Printing	3,039,700	—	3,039,700
TOTAL, PART IV	17,387,900	825,200	18,213,100
<i>PART V. Technical programmes</i>			
12. Regional and subregional advisory services	1,825,000	(306,000)	1,519,000
13. Economic development, social development and public administration; human rights advisory services; narcotic drugs control	5,408,000	(822,000)	4,586,000
14. Industrial development	1,500,000	(107,500)	1,392,500
TOTAL, PART V	8,733,000	(1,235,500)	7,497,500
<i>PART VI. United Nations Conference on Trade and Development</i>			
15. United Nations Conference on Trade and Development	12,362,900	(183,200)	12,179,700
TOTAL, PART VI	12,362,900	(183,200)	12,179,700
<i>PART VII. United Nations Industrial Development Organization</i>			
16. United Nations Industrial Development Organization	14,332,100	(232,200)	14,099,900
TOTAL, PART VII	14,332,100	(232,200)	14,099,900
<i>PART VIII. Special missions</i>			
17. Special missions	8,370,700	(66,300)	8,304,400
TOTAL, PART VIII	8,370,700	(66,300)	8,304,400
<i>PART IX. Office of the United Nations High Commissioner for Refugees</i>			
18. Office of the United Nations High Commissioner for Refugees	5,398,500	—	5,398,500
TOTAL, PART IX	5,398,500	—	5,398,500
<i>PART X. International Court of Justice</i>			
19. International Court of Justice	1,706,150	(6,250)	1,699,900
TOTAL, PART X	1,706,150	(6,250)	1,699,900
<i>PART XI. Special expenses</i>			
20. Special expenses	10,574,300	74,900	10,649,200
TOTAL, PART XI	10,574,300	74,900	10,649,200
GRAND TOTAL	213,124,410	(4,474,210)	208,650,200

^a The global reduction of \$1,250,000, applied to the appropriations as a whole for the purpose of restricting the credits made available for the production of United Nations documentation, was subsequently distributed by the Secretary-General among the various relevant sections of the budget as follows: section 2 (\$57,000), section 3 (\$513,000), section 4 (\$94,000), section 11 (\$337,000), section 15 (\$162,100) and section 16 (\$86,900).

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$309,630 relating to the International Narcotics Control Board, shall be administered as a unit;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment;

6. In the assessment of the contributions of Member States for 1973, the provisions of regulations 5.2 (d), 4.3 and 4.4 of the Financial Regulations of the United Nations shall be suspended in respect of the decrease of \$4,474,210 in the appropriations approved for 1972 by paragraph 1 of resolution 2899 A (XXVI), compared with the revised appropriations for that year approved by paragraph 1 of the present resolution; this amount shall be entered in a separately identified account of the United Nations and held in suspense pending a further decision by the General Assembly at a later date.

2104th plenary meeting
8 December 1972

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1972

The General Assembly

Resolves that for the financial year 1972:

1. The estimates of income approved by its resolution 2899 B (XXVI) of 22 December 1971 shall be revised as follows:

	<i>Amount approved by resolution 2899 B (XXVI)</i>	<i>Increase or (decrease)</i>	<i>Revised approp- riation</i>
<i>Income section</i>		<i>(US dollars)</i>	
PART I. <i>Income from staff assessment</i>			
1. <i>Income from staff assessment</i>	25,313,650	(403,650)	24,910,000
TOTAL, PART I	<u>25,313,650</u>	<u>(403,650)</u>	<u>24,910,000</u>
PART II. <i>Other income</i>			
2. <i>Funds provided from extra-budgetary accounts</i> . . .	2,499,400	(7,900)	2,491,500
3. <i>General income</i>	4,910,000	(148,500)	4,761,500
4. <i>Revenue-producing activities</i>	3,198,600	23,800	3,222,400
TOTAL, PART II	<u>10,608,000</u>	<u>(132,600)</u>	<u>10,475,400</u>
GRAND TOTAL	<u><u>35,921,650</u></u>	<u><u>(536,250)</u></u>	<u><u>35,385,400</u></u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, and the sale of publications shall be charged against the income derived from those activities;

4. In the assessment of the contributions of Member States for 1973 and of their respective credits for that year in the Tax Equalization Fund, the provisions of regulations 5.2 (b) and (e) of the Financial Regulations of the United Nations shall be suspended in respect of the net decrease of \$132,600 in the estimates of miscellaneous income and the decrease of \$403,650 in the estimates of income from staff assessment approved for 1972 by paragraph 1 of General Assembly resolution 2899 B (XXVI), compared with the revised estimates of income from these sources approved by paragraph 1 of the present resolution; these amounts shall be entered in the separately identified account of the United Nations referred to in paragraph 6 of resolution A above, and held in suspense pending a further decision by the General Assembly at a later date.

2104th plenary meeting
8 December 1972