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Proposed revised results framework for the UNICEF Strategic Plan, 2018-2021

* EICEF/2020/6.





Abbreviations

ART antiretroviral therapy

BEmONC basic emergency obstetric and newborn care

BIA/BID best interests assessment/best interests determination

C4D communication for development
CPD country programme document

CPMP country programme management plan

DTP/penta 3 diphtheria/tetanus/pertussis pentavalent vaccine

ECD early childhood development

EMIS Education Management Information System

ERM Enterprise Risk Management

FAO Food and Agriculture Organization of the United Nations

FGM female genital mutilation

Global Fund Global Fund to Fights AIDS, Tuberculosis and Malaria

GPI gender parity index

GVAP Global Vaccine Action Plan

HACT harmonized approach to cash transfers

HMIS Health Management Information System

HPV human papilloma virus

HTC HIV testing and counselling

ICT information and communications technology

IDP internally displaced person

ILO International Labour Organization

IP International Professional

ITN insecticide-treated net

KPI key performance indicator

MOPAN Multilateral Organization Performance Assessment Network

NEET not in employment, education or training

OIAI Office of Internal Audit and Investigations

OMP office management plan

ORE other resources (emergency)

ORR other resources (regular)

ORS oral rehydration solution

PCV pneumococcal conjugate vaccine

QCPR quadrennial comprehensive policy review of operational activities

for development of the United Nations system

RBB results-based budgeting

RBM results-based management

RR regular resources

SAM severe acute malnutrition

SDGs Sustainable Development Goals

SOP standard operating procedures

UIS United Nations Educational, Scientific and Cultural Organization

Institute for Statistics

UNAIDS Joint United Nations Programme on HIV/AIDS

UNCT United Nations country team

UNDAF United Nations Development Assistance Framework

UNDP United Nations Development Programme

UNESCO United Nations Educational, Scientific and Cultural Organization

UNFPA United Nations Population Fund

UNGEI United Nations Girls' Education Initiative

UNHCR Office of the United Nations High Commissioner for Refugees

UNODC United Nations Office on Drugs and Crime

UNV United Nations Volunteers

UN-Women United Nations Entity for Gender Equality and the Empowerment

of Women

WASH water, sanitation and hygiene

WFP World Food Programme

WHO World Health Organization

I. Impact-level, Goal Area-level (outcome) and results area-level (output) indicators

A. Goal Area 1: Every child survives and thrives

Impact indicators A. Under-five	Outcome Statement 1: Girls and access to high-impact health, nu									
mortality rate	Maternal and newborn health									
(Sustainable Development Goal 3.2.1) Baseline ¹ ,	Outcome indicators (Key United Nations partners)	Baseline	Milestones (2021)	Goals target	Disaggregation by equity dimension for reporting ⁵	Means of verification				
milestone 2021, Goals target: 46, 30, 17	1.1. Percentage of pregnant women receiving at least four antenatal visits (Goal 3.8.1) (WHO, UNFPA, World Bank)	Total: 51% Aged 15-19 ⁶ : 52%	Total: 65% Aged 15-19: 57%	Total: 90% Aged 15-19: 90%	Geography, age, wealth status	SDG+ Database				
Age, sex, geography ² , wealth status, humanitarian situations ³ Means of	1.2. Percentage of live births attended by skilled health personnel (home and facilities) (Goal 3.1.2) (WHO, United Nations Population Fund (UNFPA), World Bank)	73%	79%	85%	Geography, age, wealth status	SDG+ Database				
verification: SDG+ Database Key United Nations partners: ⁴	1.3. Number of live births delivered in health facilities through UNICEF-supported programmes	25 million	144 million	See Goal 3.1.2	Geography	Country offices				
World Health Organization (WHO), World Bank	1.4. Percentage of (a) mothers and (b) newborns receiving postnatal care (Goal 3.8.1) (WHO, UNFPA, World Bank)	(a) Total: 48% Aged 15-19 ⁷ : 48% (b) 33%	(a) Total: 62% Aged 15-19: 62% (b) 43%	(a) Total: 60% Aged 15-19: 60% (b) 60%	Age of mothers, geography, wealth status	SDG+ Database				

¹ 2016, or most recent data.

² Refers to urban, rural, region, high/middle/low-income countries, etc.

³ Disaggregation for humanitarian situations as possible.

⁴ Including multilateral partnerships.

⁵ Where data are available.

⁶ Cross-reference to the output on adolescent health and nutrition. Values for baseline, milestone and goals target are based on countries that are addressing adolescent health and nutrition.

⁷ See footnote 6.

B. Neonatal mortality rate	Output statement 1.a: Countrie including prenatal and postnata			up of an ess	sential pacl	kage of maternal a	and newborn care	services,
(Goal 3.2.2)		Milestones					Disaggregation by equity	
Baseline, milestone 2021, Goals target: 19,	Output indicators	Baseline	2018	2019	2020	Target 2021	dimension for reporting	Means of verification
14, 9 Equity dimensions: Sex, geography,	1.a.1. Number of district hospitals with Sick Newborn Care Units	3,709 (2019)			3,850	4,000	Geography	Every Newborn Action Plan
wealth status, humanitarian situations Means of	1.a.2. Number of countries that are verified/validated as having eliminated maternal and neonatal tetanus	41	45	47	53	59	Geography	SDG+ Database
verification: SDG+ Database Key United Nations partners:	1.a.3. Number of countries implementing plans to strengthen quality of maternal and newborn primary health care ⁹	3	9	15	22	30	Geography	Country offices
WHO, World Bank C. Maternal	care							
mortality ratio (Goal 3.1.1)								
Baseline, milestone 2021, Goals target: 260, 192, 70								
Equity dimensions: Age, wealth status, geography, humanitarian situations, others								
Means of verification: SDG+ Database								
Key United Nations partners: WHO, World Bank, UNFPA								

⁸ To further strengthen the results logic, data are being collected on an additional indicator (number of countries with at least 70 per cent of basic emergency obstetric and newborn care (BEmONC) facilities functional 24/7 having basic water supply and sanitation).

⁹ According to the quality, equity and dignity (QED) guideline.

Impact indicators A. Under-five			ly those that are marginalized and t id ECD interventions from pregnan			litions, have
mortality rate			Immunization			
(Goal 3.2.1) Baseline, milestone 2021, Goals target: 46,	Outcome indicators (Key United Nations partners)	Baseline	Milestones (2021)	Goals target	Disaggregation by equity dimension for reporting	Means of verification
30, 17 Equity dimensions: Age, sex, geography, wealth	1.5. Percentage of children vaccinated against (a) yellow fever and (b) meningitis in high burden countries	(a) 44%* (b) N/A	(a) 55%* (b) Data collection under way. 10		Geography	
status, humanitarian situations Means of verification: SDG+ Database Key United Nations partners: WHO, World Bank	1.6. Percentage of children who are vaccinated for: (a) first dose of measlescontaining vaccine; (b-i) three doses of diphtheria, tetanus and pertussis (DTP)containing/Penta vaccine; (b-ii) number of countries in which percentage of children vaccinated with DTP/Penta 3 containing vaccine is at least 80% in every district (Goal 3.b.1) (WHO, World Bank)	(a) 80% (b-i) 78% (b-ii) 9	(a) 85% (b-i) 85% (b-ii) 30	(a) 100% (b-i) 100% (b-ii) 64	Geography, humanitarian situations	WHO/ UNICEF joint reporting process
	1.7. Interruption of wild polio transmission (Goal 3.3) (WHO, World Bank) Output statement 1.b: Countries	Three remaining endemic countries	Zero wild polio cases and zero positive environmental samples d immunization programmes at nat	Global certification of polio eradication	Geography t level, including	Global Vaccine Action Plan (GVAP) and WHO/ UNICEF joint reporting process

UNICEF has included in the results framework all the key impact and outcome indicators necessary for defining its contribution to Sustainable Development Goals. For those Sustainable Development Goal indicators and related impact- and outcome-level measures that do not have readily available data sources, UNICEF is working with other United Nations entities, Governments and other partners to establish systems for consistent monitoring. These will be reported in the annual report of the Executive Director and its annexes, when available.

				Milestones			Disaggregation by equity	
	Output indicators	Baseline	2018	2019	2020	Target 2021	dimension for reporting	Means of verification
	1.b.1. Number of countries that have introduced (a) yellow fever and (b) meningitis vaccines in their national immunization schedule	(a) 21 (b) 2	(a) 22 (b) 9	(a) 23 (b) 14	(a) 24 (b) 21	(a) 24 (b) 26	Geography	WHO/ UNICEF joint reporting process
	1.b.2. Number of countries implementing activities to prepare for, prevent, manage or communicate adverse events following immunization (AEFI) or other vaccine-related events	47*	32	38	56	58	Geography	WHO/ UNICEF joint reporting process
	1.b.3. Number of countries with effective vaccine management (EVM) composite country score >80%	9	10	11	17	19	Geography	WHO and UNICEF Global EVM Data Analysis
	1.b.4. Number of countries implementing a national health sector supply chain strategy/plan	24	30	36	42	50	Geography	Country offices
	1.b.5. Percentage of polio priority countries that had less than 5 per cent missed children at district level during the last polio vaccination campaign in at least half of all districts in the country (humanitarian)	64%	85%	85%	85%	85%	Geography, humanitarian situations	Country offices
	1.b.6. Percentage of UNICEF- targeted children in humanitarian situations vaccinated against measles (humanitarian)	81%	95%	95%	95%	95%	Age, geography, humanitarian situations	Country offices
Impact indicators A. Under-five	Outcome Statement 1: Girls and laccess to high-impact health, nutr							ions, hav e
mortality rate				Child healt	th			
(Goal 3.2.1) Baseline, milestone 2021,	Outcome indicators (Key United Nations partners)	Baseline		Milestones (202		Goals target	Disaggregation by equity dimension for reporting	Means of verification
milestone 2021,	1.8. Percentage of children with diarrhoea receiving zinc and oral	8%	32%		75%	Sex, geography, wealth status,	SDG+ Database	

Goals target: 46, 30, 17 Equity dimensions:	rehydration salts (ORS) (Goal 3.8.1) (WHO, World Bank)						humanitarian situations	
Age, sex, geography, wealth status, humanitarian	1.9. Percentage of children with symptoms of pneumonia taken to an appropriate health provider (Goal 3.8.1)	60%	60% 71%		90%	Sex, geography, wealth status	SDG+ Database	
situations Means of verification: SDG+ Database Key United	1.10. Number of children with suspected pneumonia receiving appropriate antibiotics through UNICEF-supported programmes	6 million			See Goal 3.8.1	Geography, humanitarian situations	Country offices	
Nations partners: WHO, World Bank B. Neonatal mortality rate	1.11. Percentage of children in malaria-endemic countries sleeping under an insecticide-treated net (ITN) (Goal 3.8.1) (WHO, World Bank)	40% 58%			90%	Sex, geography, wealth status, humanitarian situations	SDG+ Database	
(Goal 3.2.2) Baseline,	Output statement 1.c: Countries ha diarrhoea, malaria and other child			ry of prevent	ive, promot	tive and curativ	ve services for pneu	monia,
milestone 2021, Goals target: 19, 14, 9	Output indicators	Baseline	2018	Milestones 2019	2020	Target 2021	Disaggregation by equity dimension for reporting	Means of verification
Equity dimensions: Sex, geography, wealth status, humanitarian situations	1.c.1. Percentage of countries that maintain no stockouts lasting more than one month at national level for ORS	92%	100%	100%	100%	100%	Geography	Country offices
Means of verification: SDG+ Database	1.c.2. Number of countries that have introduced pneumococcal conjugate vaccine (PCV) in their national immunization schedule	44	48	55	65	65	Geography	Country offices
Key United Nations partners: WHO, World Bank	1.c.3. Number of countries that have institutionalized community health workers into the formal health system ¹¹	16	19	21	23	25	Geography, sex (of community health workers)	Country offices
	1.c.4. Number of community health workers that underwent skills enhancement programmes to operationalize integrated	51,000	100,000	120,000	220,000	250,000	Geography, sex	Country offices

¹¹ Front-line health workers will be supported to implement preventive, promotive and curative interventions, where UNICEF integrates tuberculosis and HIV into extended integrated management of childhood illnesses/integrated community case management packages, aiming to adequately serve sick children, rather than individual diseases.

	community case management (iCCM) through UNICEF-supported programmes								
	1.c.5. Number of people receiving ITNs as per international recommended standards through UNICEF-supported programmes (humanitarian) 1.3 3.3 million million million million		6.3 million	Geography, humanitarian situations	Country offices				
Impact indicators D. Percentage of	Outcome Statement 1: Girls and boys, especially those that are marginalized and those living in humanitarian conditions, have access to high-impact health, nutrition, HIV and ECD interventions from pregnancy to adolescence.								
children who are:				Nutrition					
(a) stunted (Goal 2.2.1)	Outcome indicators (Key United Nations partners)	Baseline	i	Milestones (202.	1)	Goals target	Disaggregation by equity dimension for reporting	Means of verification	
Baseline, milestone 2021, Goals target:	1.12. Percentage of women with anaemia	35.6%		28.9%		17%	Geography, wealth status	SDG+ Database	
22.7%, 18.6%, 17.0% Equity dimensions: Age, sex,	1.13. Percentage of infants under 6 months exclusively fed with breast milk (Goal 2.2.1 and 2.2.2) (WHO, World Bank)	39.2%		50%		>=50%	Sex, geography, wealth status	SDG+ Database	
geography, wealth status, disability, humanitarian situations	1.14. Percentage of children fed a minimum number of food groups (Goal 2.2.1 and 2.2.2) (FAO, WFP, WHO)	29.4%		35%		69%	Sex, geography, wealth status	SDG+ Database	
Means of verification: SDG+ Database	1.15. Percentage of households consuming iodized salt ¹² (WHO)	86%		>90%		>90%	Geography	SDG+ Database	
Key United Nations partners: Food and Agriculture Organization of the	1.16. Number of girls and boys aged 0-59 months who received services for the prevention of stunting and other forms of malnutrition	307 million (2019)	≥300 million			See Goals 2.2.1 and 2.2.2	Age, sex, geography, humanitarian situations	Country offices	
United Nations (FAO), World Food Programme	1.17. Percentage of girls and boys with severe acute malnutrition (SAM):	(a) 9% (b) 84%		(a) <15% (b) >75%		(a) <15% (b) >75%	Age, sex, geography, humanitarian situations	Country offices	

¹² WHO recommends that all food-grade salt used in household and food processing should be fortified with iodine as a safe and effective strategy for the prevention and control of iodine deficiency disorders. Given that globally a high proportion of household salt globally is already iodized, a key programmatic challenge is to ensure sustainability. The salt iodine content should be determined based on national contexts.

(WFP), WHO, World Bank	(a) who are admitted for treatment and default,							
(b) wasted (Goal 2.2.2) Baseline,	(b) who are admitted for treatment and recover, through UNICEF- supported programmes (FAO, WFP, WHO)							
milestone 2021, Goals target: 7.5%, 6%, <5%	Output statement 1.d: Countries hamalnutrition	ive accelera	ited the delive	ry of progran	nmes for the p	revention o	f stunting and other	r forms of
Equity dimensions: Age, sex,				Milestones		Target	Disaggregation by equity dimension for	Means of
geography, wealth	Output indicators	Baseline	2018	2019	2020	2021	reporting	verification
status, disability, humanitarian situations Means of	1.d.1. Percentage of pregnant women receiving iron and folic acid supplementation	33%	32%	35%	38%	41%	Geography, wealth status	SDG+ Database
verification: UNICEF, WHO, World Bank Key United	1.d.2. Number of countries that have integrated nutrition counselling in their pregnancy care programmes	50	55	60	65	70	Geography	Country offices
Nations partners: FAO, WFP, WHO, World Bank	1.d.3. Number of countries with: (a) a national strategy to prevent stunting in children,	(a) 22 (b) 15	(a) 28 (b) 18	(a) 34 (b) 22	(a) 57 (b) 55	(a) 60 (b) 60	Geography	Country offices
(c) overweight (Goal 2.2.2)	(b) programmes to improve the diversity of diets in children							
Baseline, milestone 2021, Goals target: 5.8%, 4.8%, 7.9%	1.d.4. Number of countries that are implementing policy actions or programmes for the prevention of overweight and obesity in children	4	8	12	26	30	Geography	Country offices
Equity dimensions: Age, sex, geography, wealth status, disability, humanitarian situations	1.d.5. Number of countries that are implementing salt iodization programmes with an effective coordination body for reducing iodine deficiency	26	29	32	40	46	Geography	Country offices
Means of verification:	Output statement 1.e: Countries has severe acute malnutrition	ve accelera	ted the deliver	ry of services	for the treatm	ent of seve	re wasting and othe	r forms of
UNICEF, WHO, World Bank				Milestones	T	Target	Disaggregation by	Means of
	Output indicators	Baseline	2018	2019	2020	2021	equity dimension for reporting	werification
Key United Nations partners:	1.e.1. Number of girls and boys with severe acute malnutrition	3.4 million	4.5 million	5 million	5.5 million	6 million	Age, sex, geography,	Country offices

United Nations Inter-Agency Task	(SAM) who are address treatment (humanita							humanitarian situations	
Force on the Prevention and Control of Non- Communicable Diseases (IATF), WHO, World Bank	1.e.2. Number of corprovide care for chi SAM as part of an er package of regular nutrition services for	ldren with essential health and	8 11 14 30				≥30	Geography	Country offices
Impact indicators E. Estimated rate		Outcome Statement 1: Girls and boys, especially those that are marginalized and those living in humanitarian conditions, ha access to high-impact health, nutrition, HIV and ECD interventions from pregnancy to adolescence.							
of AIDS-related				I	HIV and AIDS	8			_
deaths (Goal 3.8.1) Baseline, milestone 2021, Goals target:	Outcome indicators (Key United Nations partners)	Baseline	Milestones (2021)				Goals targe	Disaggregation by equity dimension for reporting	Means of verification
8.08, 2.0, 0.5 (Aged 0-14) 4.54, 2.0, 0.5 (Aged 10-19) Equity dimensions: Age, sex, pregnant women,	1.18. Percentage of girls and boys living with HIV who receive antiretroviral therapy (Goal 3.8.1) (the Global Fund, UNAIDS, WHO)	Aged 0-14: 50% Aged 10-19: 68%	Aged 0-14: 81% Aged 10-19: 81%				Aged 0-14 >95% Aged 10-1 >95%	geography,	SDG+ Database
geography, key population, humanitarian situations Means of verification: SDG+Database Key United Nations partners: The Global Fund to Fight AIDS, Tuberculosis and Malaria, the Joint United Nations Programme on HIV/AIDS (UNAIDS), WHO	1.19. Number of pregnant women living with HIV who receive antiretroviral medicine to reduce the risk of mother-to-child transmission of HIV through UNICEF-supported programmes	1,020,000	1,190,000			See Goal 3.3.1	Geography, humanitarian situations	SDG+ Database (Country offices for humanitarian situations)	

of new HIV infections (Goal				Milestones			Disaggregation	
3.3.1) Baseline,	Output indicators	Baseline	2018	2019	2020	Target 2021	by equity dimension for reporting	Means of verification
milestone 2021, Goals target: 0.32, 0.05, <0.05 (Aged 0-14) 0.52, 0.20, <0.05 (Aged 10-19) Equity dimensions:	1.f.1. Number (and percentage) of infants born to pregnant women living with HIV tested for HIV within their first two months of life	584,000 (42%)	700,000 (50%)	770,000 (55%)	830,000 (59%)	890,000 (64%)	Sex, geography	Country offices
Sex, geography, vealth status Means of verification: SDG+ Database Key United Nations partners:	1.f.2. Number of adolescent girls and boys tested for HIV and received the result of the last test	Girls: 10.6 million Boys: 7.5 million	Girls: 11.5million Boys: 8.2 million	Girls: 12.4 million Boys: 8.8 million	Girls: 13.1 million Boys: 9.3 million	Girls: 13.8 million Boys: 9.8 million	Sex, geography	Country offices
The Global Fund, JNAIDS, WHO	1.f.3. Number of countries implementing policies and/or strategies for the integration of key HIV/AIDS interventions (HIV testing and counselling, antiretroviral therapy) into child-centred service points and the degree of scale within countries	25	27	29	31	35	Geography	Country offices

	Output statement	1.g: Countrie	s have implem	nented comprehensive H	IV prevention	interventions at	scale	
				Milestones	1		Disaggregation by equity	
	Output indicators	Baseline	2018	2019	2020	Target 2021	dimension for	Means of verification
	1.g.1. Number of countries having initiatives to strengthen availability of gender-responsive evidence for the All In framework for prevention of HIV	0	5	10	15	25	Geography	Country offices
	1.g.2. Number of countries supporting implementation of at least three high-impact gender-responsive adolescent prevention interventions	25	27	29	31	32	Geography	Country offices
Impact indicators G. Percentage of				ally those that are margi and ECD interventions f				ons, have
children who are				Early childhood d	evelopment			
developmentally on track in literacy-numeracy,	Outcome indicators (Key United Nations pa	rtners)	Baseline	Milestones (20	21)	Goals target	Disaggregation by equity dimension for reporting	Means of verification
physical, learning and social- emotional skills (Goal 4.2.1) Baseline, milestone 2021, Goals target: 69%, 77%, all	1.20. Percentage of receiving early stim responsive care from parents or caregiver	ulation and n their	64%	74%		Ensure that all girls and boys have access to quality early childhood development, care	Sex, geography, wealth	SDG+ Database

Equity dimensions: Age, sex,	Output statement 1.h: Cour health platform	ntries have institu	tionalized the	e delivery of	quality early	childhood deve	lopmen	nt services as p	oart of the
geography, wealth status,				Milestones				gregation by dimension	Means of
humanitarian	Output indicators	Baseline	2018	2019	2020	Target 2021			verification
Means of verification: SDG+	1.h.1. Number of countries the have adopted ECD packages for children at scale	nat 9	16	24	46	80	Geog	, 1 ,	Country offices
Database Key United Nations partners: United Nations	1.h.2. Number of countries with national ECD policy or implementation plans for sca up	67 le-	85	94	107	116	Geog		Country offices
Educational, Scientific and Cultural Organization (UNESCO), WHO	1.h.3. Percentage of UNICEA targeted girls and boys under years (0-59 months) in humanitarian situations who participate in early learning interventions (humanitarian)	- 5 (2019)			TBD	geo; hum		3/	Country offices
Impact indicators H. Adolescent	Outcome Statement 1: Girls access to high-impact healt							rian conditior	is, have
mortality rate (age			Adolesc	ent health an	nd nutrition				
5-14) Baseline, milestone 2021, Goals target: N/A,	Outcome indicators (Key United Nations partners)	Baseline		Milestones ((2021)	Goals i	arget	Disaggregation by equity dimension for reporting	Means of verification
6.3*, N/A Equity dimensions:	1.21. Percentage of girls (age 15-19) with anaemia	46%		38.1 %	6	249	%	Geography, wealth status	SDG+ Database
Sex, geography, wealth status, humanitarian situations	1.22. Percentage of live births attended by skilled health personnel (mothers age 15-19)	67%	75%		Refe indic 1.:	ator	Age, geography	SDG+ Database	
Means of verification: SDG+ Database	1.23. Number of girls in target countries receiving the final dose of HPV vaccine per national schedule (Goal 3.b.1)	984,907 (2019)	1,000,000			See C		Geography	WHO/ UNICEF joint reporting process

¹³ The indicator changes presented in this revised results framework also apply to the indicators outlined in the annexes of the initial results framework (E/ICEF/2017/18).

¹⁴ The baseline includes only children in humanitarian situations who were reached with ECD kits through UNICEF-supported programmes.

Key United
Nations partners:
TBC

			Milestones			Disaggregation	
Output indicators	Baseline	2018	2019	2020	Target 2021	by equity dimension for reporting	Means of verification
1.i.1. Number of adolescent girls and boys provided with services to prevent anaemia and other forms of malnutrition through UNICEF- supported programmes	Total: 40 million Girls: 20 million Boys: 20 million	Total: 55 million Girls: 30 million Boys: 25 million	Total: 70 million Girls: 42 million Boys: 28 million	Total: 85 million Girls: 55 million Boys: 30 million	Total: 100 million Girls: 70 million Boys: 30 million	Age, sex, geography	Country offices
1.i.2. Number of countries that have nationally introduced HPV in their immunization schedule	3	5	12	19	24	Geography	WHO/ UNICEF joint reporting process
1.i.3. Number of countries having an inclusive, multisectoral and gender-responsive national plan to achieve targets for adolescent health and well-being	25	30	35	70	75	Geography	Country offices
1.i.4. Number of countries implementing a school health programme reaching adolescents in at least two intervention areas, through UNICEF support	33 (2019)			38	45	Geography	Country offices
1.i.5. [Replaces 4.e.2] Number of countries implementing interventions to address environmental pollution and climate change through UNICEF health programmes	19 (2019)			23	30	Geography	Country offices

B. Goal Area 2: Every child learns

Impact indicators I. Completion rate (gross			, in particular the most marginalize quality education and learning opp		by humanitarian sit	uations, are
intake rate to the last			Access			
grade) in primary and lower secondary education (Goal 4.1)	Outcome indicators (Key United Nations partners)	Baseline	Milestones (2021)	Goals target	Disaggregation by equity dimension for reporting	Means of verification
Baseline, milestone 2021, Goals target: Primary – 90%, 92%, all girls and boys complete primary and secondary education; Lower secondary – 75%, 83%, all girls and boys complete primary and secondary education Equity dimensions: Sex, humanitarian situations Means of verification: SDG+ Database Key United Nations partners: Education Cannot Wait Fund, Global	2.1. Percentage of countries with gender disparity ¹⁵ (Goal 4.5) (United Nations Girls' Education Initiative (UNGEI), UNESCO)	Girls are disadvantaged (GPI <0.97): Primary: 23% Lower secondary: 31% Upper secondary: 36% Boys are disadvantaged (GPI >1.03): Primary: 25% Lower secondary: 40% Upper secondary: 40% Upper secondary: 45%	Girls are disadvantaged: Primary: 18% Lower secondary: 26% Upper secondary: 28% Boys are disadvantaged: Primary: 19% Lower secondary: 30% Upper secondary: 35%	Eliminate gender disparities in education	Sex embedded in the indicator; humanitarian situations	SDG+ Database
Partnership for Education (GPE), United Nations High Commissioner for Refugees (UNHCR) J. Gross enrolment rate in upper secondary education (Goal 4.1) Baseline, milestone 2021, Goals target: 65%, 77%, all girls and boys	2.2. Adjusted net attendance rate of children from the poorest quintile in primary and lower and upper secondary education (SDGs 4.1 and 4.5) and attendance rate in early childhood education of children from the	Early childhood education (ECE): 18% Primary: Total – 69%, Girls – 67%, Boys – 71% Lower secondary: Total –36%, Girls – 36%, Boys – 36%	ECE: 30% Primary: 75% Lower secondary: 44% Upper secondary: 28%	All girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	Sex and wealth embedded in the indicator; humanitarian situations	SDG+ Database

¹⁵ Gender disparities are measured by using the gender parity index (GPI) for the primary and lower secondary education completion rates and for the upper secondary gross enrolment rate.

humanitarian

Humanitarian

dimension:

situations and by

Country

offices

situations

complete primary and secondary education Equity dimensions: Sex, humanitarian situations	poorest quintile (SDG 4.2) (GPE, Education Cannot Wait fund)	Upper secondary: Total -20%, Girls - 19%, Boys - 21%						
Means of verification: SDG+ Database Key United Nations partners: Education Cannot Wait Fund, GPE, UNHCR	2.3. Gross enrolment rate in pre-primary education (GPE, World Bank, UNESCO)	Total: 44% Girls: 44% Boys: 44%		Total: 50% Girls: 50% Boys: 50%			Sex, humanitarian situations	SDG+ Database
	2.4. Out-of-school rate for girls and boys of primary and lower secondary school age (GPE, UNGEI and UNESCO)	Girls Primary: 10% Lower secondary: 18% Boys Primary: 9% Lower secondary: 19%	Girls Primary: 7% Lower secondary: 16% Boys Primary: 7% Lower secondary: 16%		All girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	Sex, humanitarian situations	SDG+ Database	
	Output statement 2.a early childhood to ac						ccess to quality educa	ation from
				Milestones	1		Disaggregation by equity dimension for	Means of
	Output indicators	Baseline	2018	2019	2020	Target 2021	reporting	verification
	2.a 1. Number of out-of-school girls and boys who participated in early learning, primary or secondary education through UNICEF-supported	Total: 10 million Girls: 4.8 million Boys: 5.2 million	Total: 30 million Girls: 15 million Boys: 15	30 d0 million Girls: Girls: 20 million Boys: Gumlati (Cumulati)		Total: 60 million Girls: 30 million Boys: 30 million (Cumulative)	Sex, level of education (pre-primary/early learning, primary, lower secondary, upper secondary), children on the move,	Country offices

million

(Cumulat

ive)

22%

23%

42% (61)

47% (69)

20% (29/146)

programmes

(humanitarian)

2.a.2. Percentage

(and number) of

equitable education

countries with

systems for access, including children with disabilities 16 (including the emergency preparedness/resilie nce dimension) (humanitarian)						(a) Inclusive education for children with disabilities; 17 (b) Education sector plan/strategy addressing equity issues (gender, geography, wealth, disability, etc.); 18 (c) Emergency preparedness/resilience; 19 (d) Education Management Information System (EMIS) providing disaggregated data (gender, urban/rural, wealth, disability); 20	
2.a.3. Percentage (and number) of countries with gender-responsive education systems for access ²¹	29% (34/119)	30%	31%	32%	33% (39/119)	By dimension: (a) Creating demand to address socio-cultural and financial barriers to quality	Country offices

¹⁶ This is a composite indicator that measures four dimensions of equitable education systems for access. The denominator is the number of countries working on these dimensions with the support of UNICEF. The numerator is the number of countries that have reached (or surpassed) the 2.5 threshold on the 1-to-4 scale used to assess the education systems.

¹⁷ Subdimensions: law/policy, accessible physical environment, materials and communication, human resources (teachers, administrators, specialists and therapists), attitudes, EMIS.

¹⁸ Subdimensions: equity strategy, equitable resources.

¹⁹ Subdimensions: risk assessment, risk reduction strategy, human and financial resources.

²⁰ Subdimensions: data quality and timeliness, data disaggregation, data on attendance and dropout.

²¹ This is a composite indicator that measures three dimensions of gender-responsive education systems for access. The denominator is the number of countries working on these dimensions with the support of UNICEF. The numerator is the number of countries that have reached (or surpassed) the 2.5 threshold on the 1-to-4 scale used to assess the gender-responsiveness of education systems.

							education for marginalized girls or boys;	
							(b) Gender- responsive environment;	
							(c) School-related gender-based violence prevention and response mechanisms.	
	2.a 4 Girls and boys targeted by UNICEF as a share of girls and boys targeted by all partners for early learning or education support in humanitarian situations ²² (humanitarian)	62%	63%	64%	64%	65%	Geography, humanitarian situations	Country offices
	2.a 5. Percentage of UNICEF-targeted girls and boys in humanitarian situations who have participated in early learning, primary or secondary education through UNICEF-supported programmes ²³ (humanitarian)	Total: 70% Girls: 70% Boys: 70%	Total: 74% Girls: 74% Boys: 74%	Total: 76% Girls: 76% Boys: 76%	Total: 78% Girls: 78% Boys: 78%	Total: 80% Girls: 80% Boys: 80%	Sex, level of education (pre-primary/early learning, primary, lower secondary, upper secondary), children on the move, humanitarian situations	Country offices
Impact indicators I. Completion rate (gross intake rate to the last	Outcome Statement 2 provided with inclusi						by humanitarian sit	uations, are

²² Targets for this indicator will be the same for each level of education by sex.

²³ See footnote 22.

grade) in primary and				L	earning out	comes		
lower secondary education (Goal 4.1) Baseline, milestone 2021,	Outcome indicators (Key United Nations partners)	Baseline	i	Milestones (202	<i>I)</i>	Goals target	Disaggregation by equity dimension for reporting	Means of verification
Goals target: <i>Primary</i> – 90%, 92%, all girls and boys complete primary and secondary education <i>Lower secondary</i> – 75%, 83%, all girls and boys complete primary and secondary education Equity dimensions: Sex,	2.5. Percentage of countries showing improvement in learning outcomes (Goal 4.1) (Education Cannot Wait Fund, UNESCO, World Bank)	For girls: 62% (33/53) For boys: 60% (32/53)		girls: 79% (4 boys: 79% (4		All girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	Geography, humanitarian situations, others (Sex and wealth embedded in the indicator)	SDG+ Database
humanitarian situations Means of verification: SDG+ Database Key United Nations partners: Education Cannot Wait Fund, GPE, UNHCR J. Gross enrolment rate in upper secondary education (Goal 4.1) Baseline, milestone 2021,	2.6. Education equity index (reflecting inequalities on gender; urban/rural and wealth quintile) (Goal 4.5 and GPE Results Framework) (GPE, UNESCO, World Bank)	0.63	0.66			All girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	Geography, humanitarian situations (Sex, urban/rural and wealth status embedded in the indicator)	SDG+ Database
Goals target: 65%, 77%, all girls and boys	Output statement including early lea		es have stre	ngthened the	eir education	n systems for gender-eq	uitable learning outcom	ies,
complete primary and secondary education				Milestones			Disaggregation by equity	Means of
Equity dimensions: Sex,	Output indicators	Baseline	2018	2019	2020	Target 2021	dimension for reporting	verification
humanitarian situations Means of verification: SDG+ Database Key United Nations partners: Education Cannot Wait Fund, GPE, UNHCR	2.b.1. Number of girls and boys provided with individual education/early learning materials through UNICEF-supported programmes (humanitarian)	15.7 million	46.5 million (Cumula tive)	62 million (Cumulati ve)	77.5 million (Cumulat ive)	93 million (Cumulative)	Geography, humanitarian situations	Country offices

	2.b.2. Number of school management committees whose capacity was developed through UNICEF-supported programmes	38,960	105,000 (Cumula tive)	140,000 (Cumulati ve)	175,000 (Cumulat ive)	210,000 (Cumulative)	Geography	Country offices
	2.b.3. Percentage (and number) of countries with effective education systems for learning outcomes, including early learning ²⁴	24% (35/147)	28%	30%	53% (79)	61% (89)	By dimension: • Early learning ²⁵ • Learning assessment ²⁶ • Mother tongue/ multilingual education ²⁷ • Teachers development ²⁸ • Community participation ²⁹	Country offices
	2.b.4. Percentage (and number) of countries with gender- responsive teaching and learning systems	16% (17/107)	17%	18%	42% (45)	49% (52)	Geography	Country offices
Impact indicators I. Completion rate (gross intake rate to the last grade) in primary and	Outcome Stateme provided with incl						cted by humanitarian si	tuations, are

²⁴ This is a composite indicator that measures five dimensions of effective education systems for learning outcomes. The denominator is the number of countries working on these dimensions with the support of UNICEF. The numerator is the number of countries that have reached (or surpassed) the 2.5 threshold on the 1-to-4 scale used to assess the education systems.

²⁵ Subdimensions: policy, leadership and budget, governance, teaching and learning environment (curricula, materials, parent engagement, and pedagogy – including inclusive teaching).

²⁶ Subdimensions: classroom assessment, examinations, national large-scale assessment.

²⁷ Subdimensions: policy environment, human and material resources, community engagement.

²⁸ Subdimensions: teacher professional development, incentives, accountability.

²⁹ Subdimensions: community and student participation, accountability to communities, community involvement in monitoring.

lower secondary				S	kills Develo _l	oment		
education (Goal 4.1) Baseline, milestone 2021, Goals target:	Outcome indicators (Key United Nations partners)	Baseline	1	Milestones (202	1)	Goals target	Disaggregation by equity dimension for reporting	Means of verification
Primary – 90%, 92%, all girls and boys complete primary and secondary education Lower secondary – 75%, 83%, all girls and boys complete primary and secondary education Equity dimensions: Sex, humanitarian situations Means of verification: SDG+ Database	2.7. Percentage of adolescents not in employment, education or training (NEET) (Goals 8.8, 4.4 and 4.7) (International Labour Organization (ILO), UNHCR, World Bank)	Total: 22% Female: 36% Male: 9%	Total: 20% Female: 32% Male: 8%			All girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	Sex, age, geography, others, humanitarian situations	SDG+ Database
Key United Nations partners: Education Cannot Wait Fund, GPE,	Output statement employability ³⁰	2.c: Countrie	es have insti		skills for lea	arning, personal empov	verment, active citizensl	nip and
UNHCR	Output indicators	Baseline	2018	Milestones 2019	2020	Target 2021	Disaggregation by equity dimension for reporting	Means of verification
J. Gross enrolment rate in upper secondary education (Goal 4.1) Baseline, milestone 2021, Goals target: 65%, 77%, all girls and boys complete primary and secondary education Equity dimensions: Sex, humanitarian situations Means of verification: SDG+ Database Key United Nations partners: Education	2.c.1. Number of girls and boys who have participated in skills development programmes for learning, personal empowerment, active citizenship and/or employability through UNICEF-supported	Total: 2 million Girls: 1 million Boys: 1 million	Total: 6.2 million Girls: 3.2 million Boys: 3.0 million (Cumula tive)	Total: 8.3 million Girls: 4.3 million Boys: 4.0 million (Cumulati ve)	Total: 10.4 million Girls: 5.4 million Boys: 5.0 million (Cumulat ive)	Total: 12.5 million Girls: 6.5 million Boys: 6.0 million (Cumulative)	Sex, age, humanitarian situations	Country offices

³⁰ The service delivery indicator below is disaggregated by sex to capture gender parity in UNICEF skills provision. The system strengthening composite indicator below also captures gender equitable opportunities for skills (including reduction of gender biases in the labour market). Violence prevention and resilience, global citizenship and sustainability (including environmental issues) are at the core of skills for active citizenship and hence captured within the composite indicator.

Cannot Wait Fund, GPE, UNHCR	programmes (humanitarian)							
	2.c.2. Percentage (and number) of countries with systems that institutionalize gender-equitable skills for learning, personal empowerment, active citizenship and/or employability ³¹	4% (4/93)	6.4%	8%	29% (27)	36% (34)	By dimension: • Mainstreaming of skills development within the national education/ training system ³² • Responsiveness to the demands of the labour market (including gender equity) ³³ • Gender equitable skills development (data not collected yet; criteria to be developed by Education and Gender Section for data collection in 2017)	Country offices

C. Goal Area 3: Every child is protected from violence and exploitation

Impact indicators K. Percentage of		Outcome Statement 3: Girls and boys, especially the most vulnerable and those affected by humanitarian situations, are protected from all forms of violence, exploitation, abuse and harmful practices.									
children who have ever	Violence										
experienced sexual violence (Goal 16.2.3) Baseline, milestone	Outcome indicators (Key United Nations partners)	Baseline	Milestones (2021)	Goals target	Disaggregation by equity dimension for reporting	Means of verification					
2021, Goals target: Girls – 6%, 4%, End abuse, exploitation,	3.1 Percentage of girls and boys who have ever experienced any sexual violence and sought help from a professional ³⁴ (SDG 16.2.3) (WHO,	5%	10%	100%	Sex, geography, disability,	SDG+ Database					

³¹ This is a composite indicator that measures three dimensions of education systems that institutionalize skills. The denominator is the number of countries working on these dimensions with the support of UNICEF. The numerator is the number of countries that have reached (or surpassed) the 2.5 threshold on the 1-to-4 scale used to assess the education systems.

³² Subdimensions: policies and plans, curricula and training, community engagement.

³³ Subdimensions: responsiveness to demand (including gender equity).

³⁴ Baseline and milestone refer to the percentage of girls aged 15–17 who have ever experienced sexual violence and sought help from a professional. Data coverage is insufficient to calculate an aggregate for boys.

trafficking and all forms of violence against and torture of children	UNFPA, UN-Women, Office of the Special Representative of the Secretary-General on Sexual Violence in Conflict)						humanitarian situations	
Boys – data not available	3.2. Percentage of adults who think	30%		19%		0%	Sex,	SDG+
Equity dimensions: Age, geography, wealth status, education, disability, humanitarian situations	that physical punishment is necessary to raise/educate children (Goal 16.2.1) (WHO, Office of the Special Representative of the Secretary General on Violence Against Children)	3070		1970		070	geography, disability	Database
Means of verification: SDG+ Database Key United Nations partners: Office of the	3.3. Core prevention and response interventions addressing violence against children through UNICEF-supported programmes:	(a) 600,000 (b) 687,000		3,672,600 4,000,000		See Goal 16.2.3	(b) Sex, age, disability	Country offices
Special Representative of the Secretary-General on Sexual Violence in	(a) number of mothers, fathers and caregivers reached through parenting programmes; and							
Conflict, UNFPA, United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women),	(b) number of girls and boys who have experienced violence reached by health, social work or justice/law enforcement services							
WHO L. Percentage of girls	Output statement 3.a: Countries have violence against children	strengthen	ed child prote	ction syste	ms for pre	vention and 1	esponse services t	o address
and boys who				Milestones			Disaggregation by	
experienced any physical punishment	Output indicators	Baseline	2018	2019	2020	Target 2021	equity dimension for reporting	Means of verification
and/or psychological aggression by caregivers (Goal 16.2.1)	3.a.1. Number of countries with a quality assurance system in place for social service work	26	37	45	54	65	Geography	Country offices
Baseline, milestone 2021, Goals target: 80%,	3.a.2. Number of countries with legislative and policy framework to	(a) 51	(a) 65 (b)	(a) 72 (b)	(a) 30	(a) 32	Geography	Country offices
55%, End abuse, exploitation, trafficking and all forms of violence against and torture of	(a) eliminate the worst forms of child labour; and (b) end the corporal punishment of children	(b) 58 (2019)			(b) 59	(b) 61		
children Equity dimensions: Age, geography, disability, sex, humanitarian	3.a.3. Number of countries in which an inter-operable information management system supports and tracks case management, incident monitoring, and programme	27	33	36	40	44	Geography, humanitarian situations	Country offices

monitoring, and programme

monitoring (humanitarian)

situations

Means of verification: SDG+ Database Key United Nations partners: Office of the Special Representative of the Secretary-General	3.a.4. Percentage of countries monitoring and reporting on grave violations against children that have a functional framework for the protection of children (humanitarian)	37% (2019)			47%	53%	Geography, humanitarian situations	Country offices
or the Secretary-General on Violence Against Children, WHO, Office of the United Nations High Commissioner for Human Rights	3.a.5. Prevention, risk mitigation and response services through UNICEF-supported programmes in humanitarian situations: (a) percentage of UNICEF-targeted (i) girls and boys; and (ii) parents and primary caregivers in humanitarian situations provided with community-based mental health and psychosocial support, including access to child friendly spaces with intersectoral programming interventions; (b) percentage of UNICEF-targeted unaccompanied and separated girls and boys registered with family tracing and reunification services and family-based care or appropriate alternative services; (c) percentage of UNICEF-targeted girls and boys recruited and used by armed forces and groups that have been released and reintegrated with their families and provided with adequate care and services; (d) percentage of UNICEF-targeted girls and boys in areas affected by landmines and other explosive weapons provided with relevant prevention and survivor-assistance interventions (humanitarian)	(a-i) 71% (a-ii) TBD (b) 41% (c) 80% (d) 86%	(a-i) 80% (a-ii) (b) 47% (c) 80% (d) 80%	(a-i) 80% (a-ii) (b) 54% (c) 80% (d) 80%	(a-i) 80% (a-ii) 80% (b) 65% (c) 80% (d) 80%	(a-i) 80% (a-ii) 80% (b) 80% (c) 80% (d) 80%	Sex, age, disability, humanitarian situations	Country offices
	3.a.6. Percentage of UNICEF- targeted women, girls and boys in humanitarian situations provided with risk mitigation, prevention or response interventions to address	80%	80%	80%	80%	80%	Sex, age, disability, humanitarian situations	Country offices

	gender-based violenc UNICEF-supported p (humanitarian)									
	3.a.7. Number of chil move who receive pr through UNICEF-sup programmes ³⁵ (huma	otective service	1.8 million	4.4 million	4.6 million	4.9 million	5.1 million		Sex, age, geography, humanitarian situations	Country offices
	3.a.8. Number of countries that have ratified the United Nations Protocol to Prevent, Suppress and Punish Trafficking in Persons, especially Women and Children			173	175	177	178	3	Geography	United Nations Treaty Database
Impact indicators M. Percentage of girls	Outcome Statement protected from all fe						ted by l	numa	nnitarian situatio	ns, are
who have undergone				Harmful	practices					
female genital mutilation/cutting (FGM/C) (Goal 5.3.2)	Outcome indicators (Key United Nations partners)	Baseline	Mil	lestones (2021)		Goals	target	Disaggregation by equity dimension for reporting		Means of verification
Baseline, milestone 2021, Goals target: 21%, 15%, eliminate	3.4. Percentage of women and men who believe that	Women: 69% Men: 67%		Yomen: 71% Men: 67%		Wom 100			ography	SDG+ Database
Equity dimensions: Geography, others	FGM/C should be eliminated (UNFPA, UN-Women)	Men. 07/0				Wien.	Well. 10076			
Means of verification: SDG+ Database Key United Nations partners: UNFPA, UN- Women N. Percentage of women and men (20-24 years) married or in union before age 18 (Goal 5.3.1)	3.5. Number of adolescent girls receiving prevention and care interventions to address child marriage through UNICEF-supported programmes (UNFPA, UNWomen)	635,000		7,475,000		See (5.3		Age	e, disability	Country offices

³⁵ UNICEF is collecting data to establish baselines, milestones and targets for the following indicators: Number of States that have a formal UNICEF-supported best-interests assessment/best-interests determination (BIA/BID) process for unaccompanied and separated children (UASC); number of UASC who have benefitted from a formal UNICEF-supported BIA/BID process; percentage of countries in which legal frameworks are in place to promote, enforce and monitor equality and non-discrimination for children, regardless of their migratory status.

³⁶ Including non-programme countries.

2021, Goals target:	and child marriage)				T		T	
Women: 25%, 17%, Eliminate child marriage				Milestones	1		Disaggregation by equity dimension for	Means of
	Output indicators	Baseline	2018	2019	2020	Target 2021	reporting	verification
Men: 5%, 3%, Eliminate child marriage Equity dimensions: Age, geography, wealth status, education, disability, humanitarian situations, others Means of verification:	3.b.1. Number of girls and women who receive prevention and protection services on FGM through UNICEF-supported programmes	1,000,000	1,100,000	1,120,000	1,300,000	1,400,00	Age, disability	Country offices
SDG+ Database Key United Nations partners: UNFPA, UN- Women	3.b.2. Number of people who participate in education, communication and social mobilization platforms promoting the elimination of FGM through UNICEF-supported programmes	6.1 million	6.8 million	7.1 million	7.5 million	7.8 million	Sex (girls/boys/women/ men)	Country offices
	3.b.3. Number of countries implementing a costed national action plan or strategy to end child marriage being implemented	3	7	8	24	25	Geography	Country offices
Impact indicators							humanitarian situatio	ons, are
O. Rate of children in	protected from all fo	orms of viol	ence, exploitat	on, abuse and h	armful practi	ces.		
detention (Goal 16.3.2)				Access	to justice			
Baseline, milestone 2021, Goals target: New Indicator. Data collection under way.	Outcome indicators (Key United Nations parts	ners)	Baseline	Milestones (2	2021)	Goals target	Disaggregation by equity dimension for reporting	Means of verification
	3.6. Percentage of gir boys that are in conta		(a) 31% (b) New indicator.	(a) 31% (b) 35%*		See Goal 16.3.2	Geography	Country offices

Equity dimensions: Means of verification: SDG+ Database Key United Nations partners: UNHCR, United Nations Office for Drugs and Crime P. Rate of children in residential care Baseline, milestone 2021, Goals target: 120, 83, 0 Equity dimensions Means of verification:	the justice and administrative bodies who: (a) benefit from interventions to improve children's access to justice, such as specialized legal aid for children; (b) are subject to a diversion order or alternative measure as opposed to a custodial sentence through UNICEF-supported programmes (UNODC, International Organization for Migration (IOM), UNHCR)	Data collection under way.						
SDG+ Database Key United Nations partners: Office of the Special Representative	3.7. Percentage of children under five whose births are registered (Goal 16.9.1) (World Bank, UNHCR)	67%		66%		Provide legal identity for all, including birth registration	Sex, geography	SDG+ Database
of the Secretary-General on Violence Against Children	Output statement 3.c: Countr them in accordance with inter			ms to protec	et children t	hat come in conta	ct with the law ³⁷ a	nd to treat
				Milestones	T		Disaggregation by equity dimension	Means of
	Output indicators	Baseline	2018	2019	2020	Target 2021	for reporting	verification
	3.c.1. Number of countries with specialized justice for children systems, such as capacity-building and standards-setting within criminal and civil justice systems	100	117	126	24	26	Geography	Country offices
	3.c.2. Percentage of justice professionals that have been certified in and dealing with:	(a) 51% (b) 57%	(a) 54% (b) 62%	(a) 57% (b) 68%	(a) 62% (b) 76%	(a) 68% (b) 87%	Geography	Country offices
	(a) child offenders; and							
	(b) child victims							

³⁷ As victims, witnesses, alleged offenders or as parties in administrative proceedings that affect them.

3.c.3. Number of countries with alternative care policies in line with the 2009 Guidelines for the Alternative Care of Children	65	78	87	31	35	Geography	Country offices
3.c.4. Number of countries that have in place free and universal birth registration service within the civil registration system, in accordance with national legal requirements	131	143	150	20	25	Geography	Country offices

D. Goal Area 4: Every child lives in a safe and clean environment

Impact indicators Q. Percentage of people using safely	Outcome Statement 4: Sustained use of safe water and sanitation services and adoption of hygiene practices and strengthened systems for a clean and safe environment for all children, women, girls and boys, particularly the most disadvantaged and those affected by humanitarian situations										
managed drinking			Water								
water services (Goal 6.1.1) Baseline, milestone 2021, Goals target: N/A, 82%, N/A. Equity dimensions: Service level (safely managed, basic, limited, unimproved, surface water), geography, wealth status, sex, disability, humanitarian situations Means of verification:	Outcome indicators (Key United Nations partners)	Baseline	Milestones (2021)	Goals target	Disaggregation by equity dimension for reporting	Means of verification					
	4.1. Percentage of people using basic drinking water services (Goal 6.1.1) (UN-Women, WHO, World Bank)		92%*	See Goal 6.1.1	Geography, wealth status, sex, ³⁸ disability, humanitarian situations	WHO/UNICEF JMP Global Database					
	4.2. Number of additional people with access to a safe drinking water services through UNICEF-supported programmes	N/A	60 million (Cumulative)	See Goal 6.1.1	Sex, ³⁹ disability	Country offices					
	Output statement 4.a: Countries have implemented programmes to increase equitable access to safe and sustainable drinking water services in communities										

³⁸ This indicator itself cannot be disaggregated across all countries as it relies on household-level data (and cannot differentiate between users within the households). However, other indicators relating to the burden of water collection on women and girls will be disaggregated, and data on whether facilities in schools and IDP/refugee camps are "inclusive" will be collected as proxy indicators for access by marginalized groups.

³⁹ See footnote 38.

WHO/UNICEF JMP				Milestones			Disaggregation by equity	
Global Database Key United Nations	Output indicators	Baseline	2018	2019	2020	Target 2021	dimension for reporting	Means of verification
partners: UN- Women, WHO, World Bank, R. Under-five	4.a.1. Number of countries implementing water-safety plans at the community level	38	40	45	50	55	Geography	Country offices
mortality rate attributed to unsafe water, sanitation and hygiene (WASH) (Goal 3.9.2) Baseline, milestone	4.a.2. Number of countries implementing independent sustainability checks with a clear feedback mechanism	13	18	23	28	33	Geography	Country offices
2021, Goals target: New indicator. Data collection under way. Equity dimensions: Means of verification: SDG+ Database Key United Nations partners:	4.a.3. Percentage of UNICEF-targeted population in humanitarian situations provided with sufficient quantity of water of appropriate quality for drinking, cooking and personal hygiene (humanitarian)	91%	93%	95%	97%	100%	Disability, humanitarian situations	Country offices
	4.a.4. Number of countries planning, designing and implementing climateresilient WASH solutions through UNICEF-supported programmes	15 (2019)	•	:	52	80	Geography	Country offices
Impact indicators S. Percentage of people using safely	Outcome Statement 4: Su systems for a clean and s affected by humanitarian	afe environm						
managed sanitation services (Goal 6.2.1) Baseline, milestone 2021, Goals target: Goals target: N/A, 66%*, N/A.				Sanitatio	on			
	Outcome indicators (Key United Nations partners)	Base	line	Milestones (202	<i>1)</i>	Goals target	Disaggregation by equipolation dimension for reporting	
	4.3. Percentage of people using basic sanitation services (Goal 6.2.1) (UN-Women, WHO, World Ban		%	80%*		See Goal 6.2.1	Geography, wealth status, sex, disability,	WHO/ UNICEF JMP Global Database

Equity dimensions: Service level (safely							humanitarian situations					
managed, basic, limited, unimproved, surface water), geography, wealth status, sex, disability, humanitarian	4.4. Number of additional people with access to basic sanitation services through UNICEF-supported programmes	N/A	60 mill	ion (Cumulat	tive)	See Goal 6.2.1	Sex, disability	Country offices				
situations Means of verification: WHO/UNICEF JMP	4.5. Number of people still practising open defecation (Goal 6.2.1) (UN-Women, WHO, World Bank)	870 million	6	520 million		End open defecation	Geography, wealth status	WHO/ UNICEF JMP Global Database				
Global Database Key United Nations partners: UN- Women, WHO, World Bank	4.6 Percentage of population with a hand-washing facility with soap and water available at home (Goal 6.2.1) (UN-Water)	60%*		76%*		See Goal 6.2.1	Geography	WHO/ UNICEF JMP Global Database				
R. Under-five mortality rate	Output statement 4.b: Countries have implemented programmes to increase equitable access to sanitation and hygiene and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations											
attributed to unsafe water, sanitation and hygiene (WASH)	Output indicators	Baseline	2018	Milestones 2019	2020	Target 2021	Disaggregation by equity dimension for reporting	Means of verification				
(Goal 3.9.2) Baseline, milestone 2021, Goals target: New indicator. Data collection under way. Equity dimensions: TBC Means of verification: SDG+ database	4.b.1. Number of institutions: (a-i) Schools with separate sanitation facilities for girls and boys delivered through direct UNICEF support; (a-ii) Schools with separate sanitation facilities for girls and boys delivered through substantive UNICEF support to WASH-sector systems;	(a-i) 13,012 (2019) (a-i) 0 (2019)	(a-i) (a-ii)	(a-i) (a-ii)	(a-i) 17,000 (a-ii) 28,000	(a-i) 20,000 (a-ii) 40,000	Geography	Country offices				
Key United Nations partners: TBC	(b) schools with menstrual hygiene management services;	(b) 1,400	(b) 2,000	(b) 4,500	(b) 45,000	(b) 50,000						
	(c) health centres that have basic WASH facilities, through UNICEF-supported programmes	(c) 1,600	(c) 2,000	(c) 3,000	(c) 8,000	(c) 10,000						
	4.b.2. Percentage of open- defecation-free (ODF)	60%	70%	75%	85%	85%	Geography	Country offices				

	communities compared to triggered communities							
	4.b.3. Number of countries implementing community-based hand-washing behaviour-change programmes on a national scale	68	70	72	75	78	Geography	Country offices
	4.b.4. Percentage of UNICEF-targeted population in humanitarian situations: (a) provided with access to appropriate sanitation facilities and living in environments free of open defecation; (b) provided with menstrual hygiene management services; (c) provided with access to appropriate WASH facilities for male and female and hygiene education in schools, temporary learning spaces and other child-friendly spaces (humanitarian)	(a) 76% (b) 8% (c) 62%	(a) 79% (b) 13% (c) 67%	(a) 82% (b) 18% (c) 72%	(a) 85% (b) 23% (c) 77%	(a) 88% (b) 28% (c) 82%	Sex, geography, disability, humanitarian situations	Country offices
Impact indicators T. Number of children affected by	Outcome Statement 4: Sustaine systems for a clean and safe en affected by humanitarian situa	vironment f						
disasters (Goal			Disa	ster Risk Re	duction	<u> </u>		
11.5.1, Sendai Framework for Disaster Risk	Outcome indicators (Key United Nations partners)		Baseline	Milestone	es (2021)	Goals target	Disaggregation by equity dimension for reporting	Means of verification
Reduction A1) Baseline, milestone 2021, Goals target:	4.7. Number of disruptions to: (a educational services, and (b) hea services attributed to disasters (S D7)	lth		Nev	w indicato	r. Data collecti	on under way.	

⁴⁰ Facilitating community appraisal and analysis to change behaviours and adopt good hygiene practices and initiate collective actions against open defecation.

collection under way. Equity dimensions:	public health emergend					Milestones			Disaggregat	ion by	
Age, sex, geography, humanitarian	Output indicators			Baseline	2018	2019	2020	Target 2021	equity dimen reporting	sion for	Means of verification
Means of verification: DesInventar (Disaster Information Management System)	4.c.1. Number of countries with child- sensitive national or local risk management plans addressing risks related to disasters, climate change, conflict, public health emergencies or other crises		35	35 40	50	60	70	Geography	/	Country offices	
Key United Nations partners: United Nations Development Programme (UNDP), World Food Programme (WFP)											
U. Proportion of urban populationliving in slums,	Outcome Statement 4: Sustained use of safe water and sanitation services and adoption of hygiene practices and strengthened systems for a clean and safe environment for all children, women, girls and boys, particularly the most disadvantaged and those affected by humanitarian situations										
	Children in Urban Settings										
nformal settlements or inadequate nousing (Goal 11.1)	Outcome indicators (Key United Nations partners)	Baseline Milestones (2021)					Goals target		gation by mension for	Means o	f verification
Baseline, milestone 021, Goals target: New indicator. Data ollection under way. Equity dimensions: Geography Means of Perification: TBD Cey United Nations Partners: UN-Habitat	4.8. Proportion of cities with a direct participation structure of civil society in urban planning and management that operate regularly and democratically (Goal 11.3.2) (UNDP, United Nations Human Settlement Programme (UN-Habitat))				New ind	icator. Da	ta collectio	n under w	ay.		
	Output statement 4.d:	Countries h	nave initia	ted action to	wards en	suring th	at urban s	ettings ar	e child resp	onsive	
				Milestor	ies				gation by		
	Output indicators	Baseline	2018	2019	2	020	Target 2021	equity di reporting	mension for	Means o	f verification

	4.d.1. Number of countries with data on intra-urban disparities, including girls and boys in informal settings	26	28	30	62		65	Geogr	raphy	Cou	ntry offices
Impact indicators	4.d.2. Number of countries where urban/local government development plans and budgets and urban planning standards are child-responsive and involve participation of children Outcome Statement 4: Sus					ervices an			giene practic	es and	
T. Number of children affected by	systems for a clean and saf affected by humanitarian s		ent for	all childre	en, women, g	irls and l	boys, par	ticularl	y the most dis	advai	ntaged and those
disasters (Goal 11.5.1, Sendai A1)	Environmental Sustainability										
Baseline, milestone 2021, Goals target:	Outcome indicators (Key United Nations partners)	Baseli	ne	A.	lilestones (2021)	Disaggregatic equity dimens Goals target for reporting				Means of verification
New indicator. Data collection under way. Equity dimensions: Age, sex, geography, humanitarian situations Means of verification:	4.9. Number of countries that implement child-inclusive programmes that foster climate resilience and low carbon development (UNDP United Nations Environmen Programme (UNEP), UNESCO, WFP, WHO)			40				All intries	Geography		Country offices
DesInventar	Output statement 4.e: Cou	ntries have	child-f	ocused pla	ns and mon	itoring sy	stems fo	r enviro	nmental susta	inabi	lity
(Disaster Information Management System)					Milestones				Disaggregation equity dimension		Means of
Key United Nations	Output indicators	Baseli	ne	2018	2019	2020	Targ	et 2021	for reporting	"	verification
partners: UNDP, WFP	4.e.1. Number of countries with a child-sensitive nation climate change adaptation/mitigation plan through UNICEF-supported programmes	al 5		10	15	20		25	Geography		Country offices

[New indicator on air pollution added under output 1.i. on Adolescent health and nutrition, to replace deleted one]			
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E. Goal Area 5: Every child has an equitable chance in life

Impact indicators	Outcome Statement 5:	Outcome Statement 5: Girls and boys are provided with an equitable chance in life.										
V. Percentage of	Child Poverty											
children living in poverty in all its dimensions	Outcome indicators (Key United Nations partners)	Baseline	M	filestones (202	<i>I)</i>	Goals target	Disaggregation by equity dimension for reporting	Means of verification				
(Goal 1.2.2) Baseline, milestone 2021, Goals target: 37.0%, 32.6%, reduce	5.1. Percentage of children living in extreme poverty (SDG 1.1.1)	20%		16%		5%	Geography	SDG+ Database				
at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions Equity dimensions: Age, geography, sex, wealth status, education, disability, humanitarian situations Means of verification:	5.2. Number of countries in which at least 20% of public social expenditure in health, education or social protection benefits the 20% poorest (Goal 1.b.1) (International Monetary Fund, UNDP, World Bank)	20		25		All countries adopt policies especially fiscal, wage and social protection policies and progressively achieve greater equality.	Geography, humanitarian situations	SDG+ Database				
SDG+ Database	Output statement 5.a: Countries have developed national plans to reduce multidimensional child poverty											
Key United Nations partners: UNDP, World Bank	Output indicators	Baseline	2018	Milestones 2019	2020	Target 2021	Disaggregation by equity dimension for reporting	Means of verification				
	5.a.1. Number of countries with nationally owned measurement and reporting on child poverty	Monetary: 47 Multi- dimensional : 38	Monetary: 55 Multi- dimension al: 45	y: 65 77 Multidimension ii- Multi- Multi- al: 69 sion dimensi dimension		Geography	Country offices					

	5.a.2. Number of countries in which UNICEF helped to strengthen social-sector budgets (health, education, and/or social protection) for greater and better investments in children	TBD	•			TBD	TBD	Geography	World Ban Education database	k,
	5.a.3. Number of countries where measurement, analysis or advocacy has led to policies and programmes to reduce child poverty	16	19	2	3	27	32	Geography	Country of	fices
Impact indicators	Outcome Statement 5: Girls and boys are provided with an equitable chance in life.									
V. Percentage of children living in poverty in all its dimensions (Goal 1.2.2) Baseline, milestone 2021, Goals target: 37.0%, 32.6%, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions Equity dimensions: Age, geography, sex, wealth status, education, disability, humanitarian situations Means of verification: SDG+ Database	Social Protection									
	Outcome indicators (Key United Nations partners)	Baseline		Milestones (2021)		Goals target	Disaggregation by equity dimension for reporting	Means of verificatio)n	
	5.3. Percentage of children living in the households that received any type of social transfers (Goal 1.3.1)	of								
	5.4. Number of girls and boys reached by cash transfer programmes through UNICEF-supported programmes (Goal 1.3.1) (UNDP, WFP, World Bank)	160 million		64.5 million		See Goal 1.3.1	Age, disability, wealth status, humanitarian situations	Country office		
	Output statement 5.b: Countries have strengthened national social protection systems to address the needs of most disadvantaged children									
			Milestones				Disaggregation by equity dimension			
	Output indicators	Baseline		2018	2019	2020	Target 2021	for reporting	Means of verificatio	n

Key United Nations partners: UNDP World Bank	5.b.1. Number of countries with moderately strong or strong social protection systems	28	33	39	47	56	Geography	7	Country offices
	5.b.2. Number of countries with national cash transfer programmes that are ready to respond to a crisis (humanitarian)	8	12	17	17 12 15 Geography humanitari situations			Country offices	
Impact indicators	Outcome Statement 5	6: Girls and boys ar	e provided with	an equita	able chan	ce in life	·.		
V. Percentage of				Adolese	cents				
children living in poverty in all its dimensions (Goal	Outcome indicators (Key United Nations partners)	Baseline	Milesto	nes (2021)	Goals	target	Disaggregation by equity dimension for reporting		s of verification
1.2.2) Baseline, milestone 2021, Goals target: 37.0%, 32.6%, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its	5.5 (a) Number of adolescent girls and boys who participate in or lead civic engagement initiatives through UNICEF-supported programmes (Goal 16.7.2)	1.5 million	5.2 i	nillion	I	See Goal 16.7.2 Age, sex, geography, humanitarian situations			ntry office
dimensions Equity dimensions: Age, geography, sex, wealth status, education, disability, humanitarian situations Means of verification: SDG+ Database Key United Nations partners: UNDP, World Bank	mensions: graphy, sex, atus, n, disability, rian situations Everification: atabase and Nations 5.5 (b) Number of adolescent girls and boys who participate in or lead civic- engagement initiatives around climate change and environmental protection through		Т	BD		•	Age, sex, geography, humanitarian situations	Coun	ntry office
	Output statement 5.c communities	: Countries have in	stitutionalized	measures	to involve	adolesc	ents in decisions	affecti	ng their lives and
	Output indicators	Baseline	Milesto	nes	Targe	t 2021	Disaggregation by	Mean	s of verification

			2018	2019	2020			equity for rep	dimension orting			
	5.c.1. Number of countries with appropriate national policies and legislation supporting development of adolescent girls and boys	17	21	28	37		48	Geogr	raphy	Country	offices	
Impact indicators	Outcome Statement 5	: Girls and boys a	re provide	d with a	n equital	ble char	ice in life.	•				
W. Number of					Gende	er						
countries with high or very high levels of gender discrimination	Outcome indicators (Key United Nations partne	ers)	Baselii	ıe	Milesto (2021		Goals targei	Disaggregation by equity dimension for reporting Means of verification				
as defined by the Social Institutions and Gender Index (SIGI)	5.6. Percentage of coulegal frameworks are in promote, enforce and in and non-discrimination sex (Goal 5.1.1) (UNF Women) Output statement 5.d practices	n place to nonitor equality n on the basis of PA, UN-	New indicator. Data collection under way. e scaled up programmes to overcome gender discriminatory roles, expectation					ntions and				
	-				Miles	tones			Disaggreg			
	Output indicators		Baseline	201	18 201	9 2		Target 2021	equity dim reporting	iension for	Means of verification	
	5.d.1. Percentage of co scale programmes add discriminatory roles ar among children	essing gender	25%	289	329	% 3	7%	40%	Geograp	hy	Country offices	
	5.d.2. Percentage of co scale capacity develop programmes for front- that focus on gender ed	ment line workers	15%	209	% 259	% 3	0%	35%	Geograp	Country offices		
Impact indicators	Outcome Statement 5	: Girls and boys a	re provide	d with a	n equital	ble char	ice in life					
I. Completion rate					Disabil	ity						
(gross intake rate to the last grade) in primary	Outcome indicators (Key United Nations partne	ers)	Baseline	;	Milestones	(2021)	Goals target		saggregation in the saggregation is a saggregation for re-		Means of verification	

and lower secondary education (Goal 4.1) Baseline, milestone	5.7. Indicator to measure changes in attitude at society level is under development ⁴¹	de at society level is under									
2021, Goals target:	Output statement 5.e: Countries have implemented inclusive programmes and services to promote participation of children with disabilities in society										
Primary – 90%, 92%, all girls and boys complete primary and secondary education;		Baseline	Milestones		s ·		Disaggregation				
	Output indicators		2018	2019	2020	Target 2021	by equity dimension for reporting	Means of verification			
Lower secondary – 75%, 83%, all girls and boys complete primary and secondary education Equity dimensions: Sex. hymanitarian	5.e.1. Number of children with disabilities (a) who access assistive devices and disability-inclusive products; and (b) who are reached by emergency kits, through UNICEF-supported programmes	(a) 13,772 (2019) (b) 124,287 (2019)			(a) 6,647 (b) 79,853	(a) 7,315 (b) 87,885	Geography	Supply Database			
sex, humanitarian situations 5 Means of verification: in SDG+ Database Key United Nations fit	5.e.2. Number of countries implementing UNICEF/Washington Group data module on child functioning	0	6	10	15	20	Geography	SDG+ Database			
partners: Education Cannot Wait Fund, Global Partnership for Education (GPE), United Nations High Commissioner for Refugees (UNHCR)	5.e.3. Percentage of countries providing disability-inclusive humanitarian programmes and services (humanitarian)	25%	30%	35%	40%	50%	Geography, humanitarian situations	Country offices			
P. Rate of children in residential care											
Baseline, milestone 2021, SDG target: New indicator. Data collection under way.											
Equity dimensions											
Means of verification: SDG+ Database											
Key UN partners											

⁴¹ In 2021, UNICEF will launch a data-driven report, which will enable a comprehensive understanding of the situation of children with disabilities. The findings will help to inform the identification of relevant indicators for reporting on children with disabilities and the barriers they face in accessing services.

II. Change strategies (HOW)

H1. Programming for at-scale results for children

				Milestones			Means of
Change strategy	Indicators	Baseline	2018	2019	2020	Target 2021	verification
H1.a. Fostering cross-sectoral and multisectoral programming that responds to children holistically and to the environment in which they grow up (cross-sectoral programming)	H1.a.1. Percentage of country offices that monitor implementation of cross-sectoral strategies	66%	70%	74%	78%	80%	Headquarters
	H1.a.2. Percentage of country offices routinely engaging children in the planning, implementation, monitoring and evaluation of UNICEF country programmes	9%	20%	30%	40%	60%	Country offices
H1.b. Improving the delivery of essential services to the most disadvantaged children, directly and through policy and strengthening of national systems (systems strengthening and service delivery)	H1.b.1. Percentage of country offices that have an evidence-based system strengthening strategy	48%	50%	55%	60%	65%	Country offices
H1.c. Enhancing coherence and connectedness between at-scale capacity for humanitarian action and longer-term programming, including risk-informed programme design, preparedness, support to common needs assessments and national and local first responders (humanitarian and development integration)	H1.c.1. Percentage of country offices that meet organizational benchmarks on: (a) preparedness (b) implementing risk-informed programming (c) promoting peaceful and inclusive societies	(a) 55% (b) 16% (c) 27%	(a) 60% (b) 25% (c) 31%	(a) 75% (b) 35% (c) 35%	(a) 85% (b) 45% (c) 39%	(a) 90% (b) 55% (c) 43%	Headquarters
	H1.c.2. Number of countries with inter-agency multi-year humanitarian response plans where country offices have aligned multi-year strategies and plans	. 42	5	8	12	15	Headquarters

⁴² The multi-year humanitarian response plans started in 2017.

				Milestones			Means of
Change strategy	Indicators	Baseline	2018	2019	2020	Target 2021	verification
	H1.c.3. Percentage of humanitarian funding provided to local and national actors	30%	31%	32%	33%	34%	Headquarters
	H1.c.4. Percentage of countries with humanitarian response plans where country offices contribute to coordinated needs assessments through UNICEF-led cluster coordination mechanisms or directly with humanitarian country team	%43	50%	60%	70%	80%	Headquarters
H1.d. Promoting behaviours, community engagement, demand for services and social norms, including adaptations for humanitarian response (accountability to affected populations), that contribute to the realization of child rights, directly and through policy and system strengthening (community dialogue and behaviour change)	H1.d.1. Percentage of county offices that meet organizational benchmarks on communication for development (C4D) programmes for community engagement and behaviour change, including adaptation for humanitarian response	24%	40%	55%	70%	80%	Country offices
H1.e. Promoting cooperation, sharing lessons learned, best practices and fostering innovation between countries and across regions (South-South and triangular cooperation)	H1.e.1. Percentage of new CPDs approved by the Executive Board that reflect South-South and triangular cooperation as an implementation strategy or approach (quadrennial comprehensive policy review (QCPR))	74%	83%	86%	90%	91%	Country offices
H1.f. Enhancing the human rights-based approach to programming (human rights-based approach)	H1.f.1. Percentage of new CPDs approved by the Executive Board that meet organizational standards on the human rights-based approach	79%	82%	85%	90%	95%	Headquarters
	H1.f.2. Number of country offices supporting national human rights institutions	40%	50%	60%	72%	74%	Headquarters

⁴³ UNICEF did not previously track its support to coordinated inter-agency needs assessments in corporate reporting.

H2. Gender-responsive programming

			Milestones				
Change strategy	Indicators	Baseline	2018	2019	2020	Target 2021	Means of verification
H2.a. Strengthening gender-responsive programming in all areas of UNICEF work (gender-responsive programming)	H2.a.1. Percentage of United Nations system- wide action plan on gender equality and the empowerment of women minimum standards met or exceeded (QCPR)	73%	73%	80%	80%	87%	Headquarters
	H2.a.2. Percentage of country offices that conducted a gender analysis as part CPD development	11%	24%	39%	57%	77%	Country offices
	H2.a.3. Percentage of country offices that meet organizational standards on gender mainstreaming in programme implementation	% ⁴⁴	30%	45%	60%	80%	Country offices

H3. Winning support for the cause of children from decision makers and the wider public

		Milestones					Means of
Change strategy	Indicators	Baseline	2018	2019	2020	Target 2021	verification
H3.a. Becoming an even stronger advocacy, campaigning, fundraising and communications force for children, strengthening the UNICEF brand and	H3.a.1. Number of people who volunteer, advocate or give for the cause of children	44.1 million	55.4 million	67.2 million	105 million	115 million	Headquarters
working with others to build alliances and movements for change. Through this public engagement, UNICEF will make progress towards the goal of recruiting	H3.a.2. Percentage of countries that have changed child focused policies as a result of a UNICEF-led	84%	85%	86%	88%	90%	Country offices and National Committees

⁴⁴ Revised standards were developed in 2017.

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				Milestones			Means of
Change strategy	Indicators	Baseline	2018	2019	2020	Target 2021	verification
100 million supporters to its cause: to give, advocate and volunteer (advocacy, public engagement, communication and movements)	advocacy campaign and related programme strategies						
movements)	H3.a.3. Number of countries supported to take action through a UNICEF-led advocacy campaign on: (a) child survival; (b) children uprooted; (c) early moments matter; (d) ending violence against children	(a) ⁴⁵ (b) 34 (c) 50 (d) 50	(a) 0 (b) 36 (c) 53 (d) 60	(a) 20 (b) 39 (c) 55 (d) 70	(a) 30 (b) 41 (c) 58 (d) 80	(a) 40 (b) 44 (c) 61 (d) 90	Country offices and National Committees
H3.b. Helping to support child participation, and young people and children as agents of change (children as change agents)	H3.b.1. Number of countries engaging children and young people in advocacy, communication and campaigning around climate change and the environment	. (2019)			30	50	Country offices
	Cross reference to result on ad	lolescent emp	owerment in	Goal Area 5			

H4. Develop and leverage resources and partnerships for children

				Milestones		Means of	
Change strategy	Indicators	Baseline	2018	2019	2020	Target 2021	verification
H4.a. Leveraging resources and partnerships for children, including by influencing domestic planning, financing and delivery of services for children (leveraging resources for children)	H4.a.1. Percentage of: (a) country offices, and (b) National Committees that are implementing advocacy plans on	(a) 47% (b) 59%	(a) 53% (b) 74%	(a) 56% (b) 88%	(a) 59% (b) 100%	(a) 63% (b) 100%	Country offices and National Committees

⁴⁵ The campaign was launched at the country level in 2018.

				Milestones		Means of	
Change strategy	Indicators	Baseline	2018	2019	2020	Target 2021	verification
	increasing budget allocations for children						
H4.b. Mobilizing resources and fundraising for UNICEF from governments and the private sector (individuals, foundations and corporations) to maximize longer term, flexible and predictable revenue in support of programmes for children (resource mobilization and fundraising)	H4.b.1. Total net revenue (regular resources, other resources (regular), other resources (emergency)) from: (a) public sector partners; (b) private sector partners ⁴⁶ ; (c) World Bank/other development banks; (d) by donors other than the top 15; (e) thematic funding as a percentage of other resources (QCPR)	(a) \$3,318 million (b) \$1,445 million (c) \$35 million (d) 34.0% (e) 9%	(a) \$3,349 million (b) \$1,596 million (c) \$125 million (d) 35.5% (e) 12%	(a) \$3,490 million (b) \$1,776 million (c) \$125 million (d) 37.0% 13%	(a) \$3,570milli on (b) \$1,997 million (c) \$125 million (d) 38.5% (e) 14%	(a) \$3,674 million (b) \$2,161 million (c) \$125 million (d) 40.0% (e) 15%	Headquarters

H5. Harnessing the power of business and markets for children

			Milestones				Means of
Change strategy	Indicators	Baseline	2018	2019	2020	Target 2021	verification
H5.a. Leveraging the power of the private sector to improve the lives of children around the world, through harnessing their core business and their innovation and ensuring that they uphold child rights (leveraging private sector/corporate partnerships)	H5.a.1. Number of priority integrated partnerships that harness their core business, research and development, advocacy and marketing power for the cause of children	6	8	14	19	30	Headquarters
	H5.a.2. Number of businesses engaged by	45	110	200	300	650	Country offices and

⁴⁶ The milestones and target have been corrected to reflect the values in the annex to the UNICEF integrated budget, 2018-2021 (E/ICEF/2017/AB/L.4/Add.1).

Change strategy	Indicators	Baseline	2018	Milestones	2020	Target 2021	Means of verification
	UNICEF and National Committees that have integrated child rights approaches into their business activities and relationships						National Committees
H5.b. Developing products, technologies and global and local markets for children – including pursuing a research and development pipeline of vaccines, medicines, technologies for achievement of Sustainable Development Goal targets, and reduction of market barriers that prevent access to essential supplies for children (market shaping)	H5.b.1. Total annual aggregate savings achieved over the period 2018–2021 through strategic procurement activities	\$588 million	\$260 million	\$270 million	\$70 million	\$70 million	Headquarters
	H5.b.2. Number of novel products on pathway to scale in programme countries by 2021, including products developed to address health emergencies	2	2	4	6	10	Headquarters
	H5.b.3. Number of additional countries that meet organizational benchmarks for at least two family-friendly policies that include both the public and private sectors	(2019)		··	1	3	Country Offices

H6. United Nations working together

Change strategy	Indicators	Baseline	2018	Milestones	2020	Target 2021	Means of verification
H6.a. In line with the QCPR, work collaboratively with other United Nations entities to strengthen system coherence towards greater results for children, adopt more integrated	H6.a.1. Percentage of country offices that are implementing United Nations standard operating procedures (SOPs)	63%	70%	85%	95%	100%	Headquarters

				Milestones		Target	Means of	
Change strategy	Indicators	Baseline	2018	2019	2020	2021	verification	
approaches to the 2030 Agenda, and increase alignment with national	according to country context (QCPR)							
government priorities and plans (strengthen system coherence)	H6.a.2. Percentage of country offices that are seeking efficiency gains through common business operations within the framework of a business operations strategy	% ⁴⁷	40%	50%	60%	65%	Headquarters	
	H6.a.3. Total annual cost avoided from business operations strategies	%48	\$5 million	\$6 million	\$7 million	\$8 million	Headquarters	
	H6.a.4. Percentage of global procurement value in collaboration with United Nations and other development partners (QCPR)	81%	75%	75%	75%	75%	Headquarters	
	H6.a.5. Percentage of countries where UNICEF-led cluster coordination mechanisms meet satisfactory performance for established functions: (a) nutrition (b) education (c) WASH (d) child protection (area of responsibility)	(a) 60% (b) 60% (c) 60% (d) 60%	(a) 65% (b) 65% (c) 65% (d) 65%	(a) 70% (b) 70% (c) 70% (d) 70%	(a) 75% (b) 75% (c) 75% (d) 75%	(a) 80% (b) 80% (c) 80% (d) 80%	Headquarters	
	H6.a.6. Percentage of UNICEF non-core resources received from inter-agency pooled funds (QCPR)	9.6%	10%	10.5%	11%	11.5%	Headquarters	

 $^{^{\}rm 47}$ System of measurement was established in 2017. $^{\rm 48}$ See footnote 47.

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			Milestones			Target	Means of
Change strategy	Indicators	Baseline	2018	2019	2020	2021	verification
H6.b. Accountability for results through strengthened contribution to systemwide coherence	H6.b.1. Number of country team results groups co-led or led by UNICEF	245	248	250	133	135	Headquarters
	H6.b.2. Percentage of country offices that are engaged in joint programmes (QCPR)	62%	66%	70%	72%	74%	Headquarters
	H6.b.3. Contribution in cash and in-kind provided to the resident coordinator system, in millions of United States dollars (QCPR)	\$7.2	\$8.1	\$8.7	\$9.2	\$9.5	Headquarters

H7. Fostering innovations in programming and advocacy processes and practices

Change strategy	Indicators	Baseline	2018	Milestones 2019	2020	Target	Means of verification
H7.a. Promoting the use of new technologies to more efficiently and effectively serve children, especially the most disadvantaged (promote the use of new technologies)	H7.a.1. Percentage of countries implementing proven real-time information innovations at scale, including adaptation for humanitarian response	24%	40%	50%	60%	70%	Headquarters

H8. Harnessing the power of evidence as a driver of change for children

			Milestones			Target	Means of
Change strategy	Indicators	Baseline	2018	2019	2020	2021	verification
H8.a. Generating, synthesizing and promoting the use of research on child well-being to catalyse change, including through new and existing partnerships	H8.a.1. Percentage of corporate research priorities finalized or under implementation (on the basis of the Strategic Plan result areas)	0%	20%	40%	60%	80%	Headquarters

		Milestones				Target	Means of
Change strategy	Indicators	Baseline	2018	2019	2020	2021	verification
H8.b. Generating, synthesizing and promoting the use of data on child wellbeing to catalyse change, including through new and existing partnerships	H8.b.1. Percentage of the 37 priority child-focused Goal indicators with good country coverage and at least moderate disaggregation (i.e., >75% countries in last six years; and at least one relevant stratifier)	32%	37%	42%	47%	54%	Headquarters
	H8.b.2. Number of countries supported to strengthen/disaggregate routine/administrative data systems and capacity to use data to inform local decision-making	10	15	20	25	30	Headquarters
H8.c. Programmes and advocacy increasingly benefit from lessons learned and evidence from relevant sources	H8.c.1. Percentage of significant CPD programme components evaluated by the end of their cycle	57% (2019)			60%	65%	Headquarters
	H8.c.2. Percentage of programme funds expended on evaluation	0.7%	1.0%	1.0%	1.0%	1.0%	Headquarters

III. Organizational effectiveness and efficiency (ENABLERS)

E1. Responsive, transparent and accountable internal governance

	Indicators	Baseline		Milestones	Target	Means of	
Enabler			2018	2019	2020	2021	verification
E1.a. The regulatory framework (policies, procedures, standards and guidance) adequately mitigates strategic, operational and ethical risks through increased focus on risk identification and mitigation	E1.a.1. Number of internal audit recommendations outstanding for more than 18 months	5	3	2	3	2	Headquarters
	E1.a.2. Percentage of external audit recommendations outstanding for more than one year	39%	35%	30%	30%	25%	Headquarters
	E1.a.3. Number of Joint Inspection Unit accepted	19	16	12	12	10	Headquarters

	Indicators			Milestones	Target	Means of	
Enabler		Baseline	2018	2019	2020	2021	verification
	recommendations outstanding for more than two years						
	E1.a.4. Percentage of agreed actions responding to evaluation recommendations which are completed after 12 months	33%	40%	50%	60%	70%	Headquarters
E1.b. Efficient energy and resource use through more cost-effective and efficient energy and transport systems	E1.b.1. Percentage (and volume) reduction in carbon footprint	(2016)			5%	10%	Headquarters
E1.c. Improved access to facilities through inclusion of people of diverse range of abilities	E1.c.1. Percentage of offices meeting minimum standards of accessibility	25%	30%	40%	45%	50%	Headquarters
E1.d. UNICEF exceeds global aid transparency standards and consistently makes its operations and results data available to partners, funders and the wider public	E1.d.1. Percentage index score in the International Aid Transparency Initiative (IATI) aid transparency index (QCPR)	89%	91%	93%	97%	97%	Headquarters

Results-oriented, efficient and effective management

			Milestones			Target	Means of
Enabler	Indicators	Baseline	2018	2019	2020	2021	verification
E2.a. Increased consideration of value for money in investment opportunities, risks and strategies strengthens UNICEF business case and management capability model	E2.a.1. Percentage of management plans (Office Management Plan and Country Programme Management Plan) prepared in a given year that are independently assessed to meet organizational benchmarks with respect to value for money principles	81% ⁴⁹	83%	85%	87%	90%	Headquarters
	E2.a.2. Score of at least "satisfactory" in Multilateral Organization Performance Assessment Network (MOPAN) key performance indicator ratings for UNICEF	83%			83%50		Headquarters

⁴⁹ Current estimates on OMPs as these are fully aligned to the Strategic Plan, CPMPs to be included as the Board approves new CPDs. ⁵⁰ MOPAN key performance indicator ratings will be available in 2020.

				Milestones		Target	Means of
Enabler	Indicators	Baseline	2018	2019	2020	2021	verification
	E2.a.3. Office of Internal Audit and Investigations Annual audit opinion that confirms that adequacy and effectiveness of the UNICEF framework of governance, risk management and control were generally satisfactory	Yes	Yes	Yes	Yes	Yes	Headquarters
E2.b. Strengthened managing for results through use of results-based management/results-based budgeting criteria in risk management, planning budgeting and reporting	E2.b.1. Percentage of new CPDs approved by the Executive Board that meet organizational standards on results-based management	77%	80%	85%	90%	95%	Headquarters
	E2.b.2 Percentage of offices performing risk assessment according to ERM policy, with emphasis on identified significant risks (RBM, including harmonized approach to cash transfers, governance and accountability and supply and logistics)	74%	85%	90%	95%	100%	Headquarters
E2.c. Management structures and systems increasingly benefit from lessons learned and evidence from relevant sources	E2.c.1. Percentage of completed evaluations rated "satisfactory" or "highly satisfactory" by an independent external review	74%	76%	78%	80%	82%	Headquarters
E2.d. Efficient, effective and transparent administrative support services through integration and consolidation of service delivery functions and facilities	E2.d.1. Percentage of costs related to management, administration and development effectiveness as a percentage of total organizational expenditure (QCPR)	11.9% ⁵¹	9.0%	9.0%	9.0%	9.0%	Headquarters
E2.e. Comprehensive anti-fraud systems and culture of prevention and detection	E2.e.1. Percentage of country offices that perform fraud risk assessment	75% (2019)			85%	100%	Headquarters
E2.f. Minimized fraud risk and strengthened follow-up to substantiated investigations of fraud	E2.f.1. Percentage of substantiated investigations leading to relevant action (blocked vendor, recovery of losses initiated, administrative sanctions) within one year	90%	95%	95%	95%	100%	Headquarters
E2.g. Minimized financial fraud risk	E2.g.1. Percentage of the ten high-fraud-risk processes monitored	100% (2019)			100%	100%	Headquarters

⁵¹ In the approved 2014-2017 plan (E/ICEF/2013/AB/L.4), the institutional budget represented 11.9 per cent of the total integrated budget.

E3. People: versatile staff as agents of change

				Milestones			Means of
Enabler	Indicators	Baseline	2018	2019	2020	Target 2021	verification
E3.a. Diverse geographical and gender-balanced workforce through improved strategic staffing	E3.a.1. Percentage of female staff among international professional staff (a) P1 (b) P2 (c) P3 (d) P4 (e) P5 National staff (f) NO-A (g) NO-B (h) NO-C (i) NO-D (j) NO-E High-level posts (k) D1 (l) D2 (m) ASG and USG General service staff (n) G2 (o) G3 (p) G4 (q) G5 (r) G6 (s) G7 (QCPR)	Internationa 1 professional staff (a) 67% (b) 62% (c) 49% (d) 49% (e) 46% National staff (f) 48% (g) 43% (h) 47% (i) 45% (j) . %52 High-level posts (k) 41% (m) 40% General service staff (n) 4% (o) 11% (p) 63% (q) 68% (r) 62% (s) 53%	Internation al profession al staff (a) 65% (b) 60% (c) 50% (d) 50% (e) 48% National staff (f) 49% (g) 45% (h) 49% (i) 47% (j)% High-level posts (k) 45% (l) 50% (m) 50% General service staff (n) 5% (o) 12% (p) 60% (q) 65% (r) 58% (s) 50%	Internationa 1 professional staff (a) 63% (b) 58% (c) 50% (d) 50% (e) 49% National staff (f) 50% (g) 47% (h) 50% (i) 49% (j)% High-level posts (k) 49% (l) 50% (m) 50% General service staff (n) 6% (o) 13% (p) 58% (q) 60% (r) 54% (s) 50%	Internatio nal professio nal staff (a) 61% (b) 56% (c) 50% (d) 50% (e) 50% National staff (f) 50% (g) 50% (i) 50% (j) 50%* High-level posts (k) 50% (l) 50% (m) 50% General service staff (n) 7% (o) 14% (p) 55% (q) 55% (r) 50% (s) 50%	Internation al professiona 1 staff (a) 60% (b) 54% (c) 50% (d) 50% (e) 50% National staff (f) 50% (g) 50% (h) 50% (i) 50% (j) 50%* High-level posts (k) 50% (l) 50% (m) 50% (m) 50% (o) 15% (p) 50% (o) 15% (p) 50% (q) 50% (r) 50% (s) 50%	Headquarters
	E3.a.2. Percentage of IP staff from programme countries: (a) at all levels	(a) 49% (b) 53% (c)30%	(a) 50% (b) 52% (c) 35%	(a) 50% (b) 51% (c) 40% %	(a) 50% (b) 50% (c) 45%	(a) 50% (b) 50% (c) 50%	Headquarters

⁵² UNICEF did not have any posts at the NO-E level when the baseline was set.

				Milestones			Means of
Enabler	Indicators	Baseline	2018	2019	2020	Target 2021	verification
	(b) P4 to P5 c) D1 and above (QCPR)						
E3.b. Geographic and intersectoral mobility and broader capability of the workforce through strengthened strategies for staff learning, performance management and career support	E3.b.1. Percentage of offices that meet organizational benchmarks for staff engagement	70%	75%	80%	80%	80%	Headquarters
	E3.b.2. Percentage of international professional staff who completed their tour of duty and moved to another duty station classification	67%	76%	78%	80%	85%	Headquarters
	E3.b.3. Percentage of relevant staff who have completed relevant learning programmes ⁵³	(a) 67% (b)% ⁵⁴ (c) 49% (d)% ⁵⁵	(a) 70% (b) 40% (c) 60% (d) 70%	(a) 80% (b) 60% (c) 70% (d) 80%	(a) 90% (b) 75% (c) 80% (d) 90%	(a) >90% (b) 80% (c) 90% (d) 100%	Headquarters
	(a) HACT;(b) gender-responsive programming;(c) results-based management, including risk-informed programming;						
	(d) ERM						
E3.c. Improved ability to demonstrate and report on results achieved through and in collaboration with others	E3.c.1. Percentage of senior staff members' deliverables that are linked to organizational results	90%	92%	93%	94%	95%	Headquarters
E3.d. Simpler, faster and more targeted recruitment	E3.d.1 Percentage of requests for emergency response team support filled within three days	70%	90%	100%	100%	100%	Headquarters
	E3.d.2. Percentage of regular recruitment actions completed within 90 days for established international professional posts	61%	70%	75%	80%	85%	Headquarters

⁵³ In addition to mandatory training, such as the course on ethics and integrity. Some courses have been developed and some are under development for roll-out during the course of the Strategic Plan, 2018-2021.

⁵⁴ The course was developed in 2017.

⁵⁵ The standard ERM course with tracking features will be finalized in 2020.

			Milestones				Means of
Enabler	Indicators	Baseline	2018	2019	2020	Target 2021	verification
	E3.d.3. Percentage of emergency recruitment actions completed within 30 days for established international professional posts	46%	55%	60%	65%	70%	Headquarters

E4. Versatile, safe and secure knowledge and information systems

			Milestones				Means of
Enabler	Indicators	Baseline	2018	2019	2020	Target 2021	verification
E4.a. Through strengthened information and communications technology (ICT) governance, ICT investments are considered with a strong focus on value for money	E4.a.1. Percentage of information systems supporting programme effectiveness and innovation efficiency and effectiveness	25%	30%	35%	38%	40%	Headquarters
	E4.a.2. Percentage of staff having full access to all relevant core UNICEF information systems and are mobile enabled	83%	84%	90%	96%	100%	Headquarters
E4.b. Strengthen internal and external collaboration through effective use of technology	E4.b.1. Internal knowledge platform utility index	0.6	0.7	0.8	0.9	1.0	Headquarters
	E4.b.2. External engagement index	0.6	0.7	0.8	0.9	1.0	Headquarters
E4.c. Global presence safeguarded through resilient facilities and systems, and a standard operating environment and connectivity	E4.c.1. Percentage of average availability of core ICT systems and services across UNICEF (less than five hours of downtime/month)	~100%	~100%	~100%	~100%	~100%	Headquarters

E5. A stronger, values-based organizational culture

Enabler	Indicators	Baseline	Milestones (2020)	Target 2021	Means of verification
E5.a. UNICEF personnel feel highly motivated, engaged and safe to raise issues related to workplace issues.	E5.a.1. Employee- engagement index	68% (2018)	>70%	>74%	Headquarters
	E5.a.2. Percentage of offices that meet organizational benchmarks on the temperature-check indicator related to reporting potential misconduct or inappropriate behaviour	56	75%	>80%	Headquarters
E5.b. UNICEF systems for responding to inappropriate behaviour and misconduct work effectively.	E.5.b.1. Percentage of issues reported to OIAI that are interpersonal in nature ⁵⁷	53%	50%	50%	Headquarters
	E5.b.2. Percentage of cases that are substantiated	29%	33%	33%	Headquarters

⁵⁶ The temperature check indicator is expected to be operational by mid-2020.

⁵⁷ The categories included here are: harassment and abuse of authority; inappropriate staff conduct; personnel disputes; retaliation; sexual exploitation and abuse, and sexual harassment. We would anticipate that the proportion of these allegations in the total number of allegations received by OIAI would stabilize at around 50 per cent, and then start to trend downwards. This is an estimate, and the composition of the allegations may vary across the six areas included in "interpersonal issues." Details are the available in the OIAI annual reports to the Executive Board.