



Economic and Social Council

Distr.: Limited
24 July 2003

Original: English

For information

United Nations Children's Fund

Executive Board

Second regular session 2003

15-19 September 2003

Item 7 of the provisional agenda*

Summary of recommendations for regular resources and other resources programmes for 2003

Summary

Known informally as the “round-up” document, the present report summarizes the recommendations for regular resources and other resources programmes for 2003. It is submitted to the Executive Board for information.

* E/ICEF/2003/11.

Table
Programme submissions to the 2004 Executive Board

(In United States dollars)

	<i>Period</i>	<i>Recommended funding from regular resources for the period</i>	<i>New other resources funding proposals</i>	<i>Document E/ICEF/2003/...</i>
Africa				
Angola	2004	5 537 000	18 400 000	P/L.1
Benin	2004-2008	9 426 000	16 000 000	P/L.5
Congo	2004-2008	4 879 000	7 500 000	P/L.6
Kenya	2004-2008	24 659 000	32 500 000	P/L.2
Madagascar	2004	4 099 000	4 850 000	P/L.3
Niger	2004-2007	25 024 000	26 494 000	P/L.7
Sierra Leone	2004-2007	11 794 000	16 000 000	P/L.8
Somalia	2004-2008	22 770 000	80 000 000	P/L.4
Zimbabwe	2004*	573 026		P/L.18
Total, Africa		108 761 026	201 744 000	
Americas and the Caribbean				
Ecuador	2004-2008	3 912 000	10 000 000	P/L.9
Total, Americas and the Caribbean		3 912 000	10 000 000	
Asia				
Democratic People's Republic of Korea	2004-2006	3 310 000	9 000 000	P/L.10
Philippines	2004	2 198 000	5 000 000	P/L.11
Pakistan	2004-2008	61 616 000	65 000 000	P/L.12
Total, Asia		67 124 000	79 000 000	
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States				
Armenia	2004*	48 050		P/L.18
Azerbaijan	2004*	18 000		P/L.18
Kazakhstan	2004*	12 937		P/L.18
Kyrgyzstan	2004*	272 000		P/L.18
Tajikistan	2004**		1 233 000	P/L.15
Turkmenistan	2004*	254 000		P/L.18
Uzbekistan	2004*	537 000		P/L.18
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States		1 141 987	1 233 000	

	<i>Period</i>	<i>Recommended funding from regular resources for the period</i>	<i>New other resources funding proposals</i>	<i>Document E/ICEF/2003/...</i>
Middle East and North Africa				
Gulf Area subregional programme	2004-2006**		8 790 000	P/L.16
Iraq	2004*	493 717		P/L.18
Oman	2004-2006**		3 000 000	P/L.17
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and Occupied Palestinian Territory	2004-2005	3 200 000	9 230 000	P/L.13
Total, Middle East and North Africa		3 693 717	21 020 000	
Interregional				
Intercountry programmes	2002-2003	0	100 000 000	P/L.14
Total, Interregional			100 000 000	
Totals				
Africa		108 761 026	201 744 000	
Americas and the Caribbean		3 912 000	10 000 000	
Asia		67 124 000	79 000 000	
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States		1 141 987	1 233 000	
Middle East and North Africa		3 693 717	21 020 000	
Interregional			100 000 000	
Total		184 632 730	412 997 000	
Amount to cover expenditures against written- off		789 594		P/L.19
Grand total		185 422 324	412 997 000	

* Additional funds for the approved programme and approved programme cycle.

** Programmes with other resources funding proposals only.