



**Executive Board of the  
United Nations Development Programme,  
the United Nations Population Fund and  
the United Nations Office for Project Services**

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**Executive Board of the  
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World Food Programme**

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**United Nations Children's Fund**

Executive Board

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Item 7 (a) of the provisional agenda\*\*

**UNICEF results and resources framework for Rwanda, 2013-2018\*\*\***

*Summary*

The draft common country programme document (CCPD) and UNICEF results and resources framework (RRF) for Rwanda, 2013-2018, are presented to the UNICEF Executive Board for discussion and comments. The Executive Board is requested to approve the aggregate indicative budget of \$41,250,000 from regular resources, subject to the availability of funds, and \$79,000,000 in other resources, subject to the availability of specific-purpose contributions, for the period 2013 to 2018.

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\* Reissued for technical reasons (15 May 2013).

\*\* E/ICEF/2013/10.

\*\*\* UNDP, UNFPA, UNICEF, and WFP jointly developed a draft common country programme document for Rwanda, 2013-2018 (DP/FPA/OPS-ICEF-WFP/DCCP/2013/RWA/1), with separate organization-specific results and resources frameworks. The present document is the UNICEF results and resources framework.

**Annex III**  
**UNICEF results and resource framework for Rwanda, 2013-2018**

<b>Government/United Nations Development Assistance Plan (UNDAP) focus area 3. Human development</b> <b>UNDAP outcome 3.1.</b> All Rwandan children, youth and families, especially the most vulnerable, access quality early childhood development, nutrition, education, protection and HIV prevention and treatment services <b>UNDAP outcome indicators.</b> Percentage of children under five who are stunted; prevalence of HIV among youth aged 15-24 years; prevalence of HIV among children aged 18 months; primary school completion rate; percentage of children meeting curriculum expectations at grade 3 level for literacy and numeracy achievement; percentage of children from lowest poverty quintiles attending primary and secondary education						
Partners	UNICEF contribution	Indicators	Baseline	Target	UNDAP outputs	Resources
<b>Programme component result (PCR) 1. Health and nutritional status improved for all children, adolescents, youth and women, including those infected or affected by HIV</b>						
Energy, Water and Sanitation Authority; Rwanda Biomedical Center; Ministry of Infrastructure; Ministry of Health	Government capacity improved to develop, review and update policies, strategies, standards and protocols for health, nutrition, HIV/AIDS and water, sanitation and hygiene education (WASH) programming	Number of child survival and development-related policies, strategies/protocols, guidelines and standards developed or reviewed	15	24	1.1 Improved capacity of government institutions and communities to expand equitable access to quality integrated child and family services	Regular resources: \$5,400,000 Other resources \$10,660,000 <b>Total: \$16,060,000</b>
		Number of districts with a minimum of 2 WASH infrastructure models for children with disabilities	0	12	1.2 Multisectoral strategies strengthened, coordinated and monitored to sustainably reduce child and maternal malnutrition	
	Systems established, at national and subnational levels, to track and monitor health, nutrition, HIV/AIDS and WASH services and outcomes for mothers and children	Number of districts using real-time data monitoring systems (RapidSMS) for reporting on newborn health outcomes	0	15	2.1 Strengthened capacity of national health governance institutions for effective management of finance, human resources and service	

	National and district capacity strengthened to coordinate, track and monitor, by key sectors, implementation of pro-nutrition evidence-based interventions	Number of districts with functional multisectoral nutrition planning and coordination structures	3	15	delivery  2.2 Strengthened national and subnational capacities to provide quality integrated health services  2.5 Strengthened community capacity at all levels to demand quality health services	
<b>PCR 3. Key learning outcomes (school readiness, literacy, numeracy and employability skills) improved for all children, focusing on vulnerable children</b>						
Ministry of Education; Regional Education Bureau; districts; civil society organizations	Expanded access to learning opportunities for most vulnerable children	Percentage of children with disabilities enrolled in primary-school	75%	85%	1.3 Strengthened capacity of education sector to deliver inclusive quality basic education	Regular resources: \$6,750,000  Other resources: \$22,500,000  <b>Total: \$29,250,000</b>
		Number of districts with a referral system for children with developmental delay and disabilities	0	30		
	Quality and relevance of education improved	Primary school curriculum incorporates age-appropriate HIV prevention or treatment information	No	Yes		
		Learning achievement assessment institutionalized	No	Yes		

	Expanded access to quality integrated child and family services	Percentage of education budget allocated for early childhood development (ECD) and pre-primary	0.2%	3%		
		Number of ECD models and pre-primary model schools piloting the national ECD standards	0	10		
<b>PCR 4. Evidence-informed child protection systems that protect children from violence, abuse, exploitation and neglect consistent with national legal framework</b>						
Ministry of Gender and Family Promotion; Ministry of Local Government; National Commission of Children	Institutional framework strengthened for coordination and management of child protection services, and services available	Number of functional coordination structures using harmonized child protection regulations	0	100	1.4 Strengthened alternative care and protection systems for vulnerable women, children and youth	Regular resources: \$5,850,000 Other resources: \$10,050,000 <b>Total: \$15,900,000</b>
		Percentage of sector plans and budgets integrating child protection components at all levels	TBD	75%	2.4 Increased access to justice, especially for women, children and the most vulnerable groups	
	Decentralized multisectoral child protection services available	Number of children receiving child protection services as per established standards	0	15,000	3.1 Strengthened capacity of national and subnational institutions to target and deliver as well as monitor and evaluate equitable or holistic social protection services to vulnerable groups	
		Number of model ECD and family centres providing child protection services	0	10	3.2 Strengthened capacity of national	

	Human resources capacity for child protection systems strengthened	Number of operational certified community social workers and volunteers	0	3,500	and subnational institutions to increase access to social security services, especially for youth and women	
		Percentage of training institutions with child protection standards integrated in pre-service and in-service training programmes	0	50%		
	Institutional capacity strengthened for evidence-based policy formulation and planning for child protection systems	Percentage of national and district plans based on evidence from operational research on child protection systems	0	50%		

<b>Government/UNDAP focus area 3. Human development</b> <b>UNDAP outcome 3.2.</b> All people in Rwanda have improved and equitable access to high-quality promotional, preventive, curative and rehabilitative health services and utilize these services <b>UNDAP outcome indicators.</b> Infant and under-five mortality rate; maternal mortality ratio; HIV prevalence rate for the population; proportion of the population accessing and using health services; percentage of the population satisfied with health services						
<b>PCR 2. Improved equitable access to and utilization of high-quality services for promotional, preventive, curative and rehabilitative health, HIV/AIDS, WASH and nutrition for children adolescents, youth and women</b>						
Rwanda Biomedical Center; Ministry of Gender and Family Promotion; Ministry of Local Government; Ministry of Health; districts	Reinforced equitable access to quality health, nutrition, HIV/AIDS and WASH services for children, adolescents, youth and women	Neonatal mortality rate (deaths per 1,000 live births) disaggregated by location, geographical location and wealth quintiles	29	20	1.5 Expanded quality services for HIV prevention, treatment, care, support and reproductive health among pregnant women, children, youth and key-populations  2.2 Strengthened national and subnational capacity to provide quality integrated health services  2.4 Increased capacity of national service providers, civil society and the private sector to accelerate the development and implementation of evidence-oriented integrated HIV/AIDS prevention, treatment care and support programmes for key populations, including increasing demand for	Regular resources: \$4,800,000  Other resources: \$21,500,000  <b>Total: \$26,300,000</b>
		Percentage of districts with more than 70% of households with potable drinking water	55%	75%		
		Percentage of post-natal care visits conducted within 2 days of birth for mother and baby	50%	80%		
		Percentage (coverage areas) of health facilities with access to safe water	74%	85%		
		Percentage of communities with adequate sanitation facilities	57%	85%		

		Number of ECD and family sites implementing child survival and development-related interventions	0	10	HIV services 2.5 Strengthened community capacity at all levels to demand quality health services	
	95% of pregnant women and 80% of HIV-positive children and adolescents receive quality prevention of mother-to-child transmission (PMTCT) of HIV services	Percentage of HIV-infected children under 15 years requiring and receiving antiretroviral therapy	54%	80%		
		Percentage of HIV-positive pregnant women receiving antiretroviral therapy for PMTCT	68%	95%		
	80% of adolescents and young people are empowered with comprehensive knowledge and practice protective behaviours	Percentage of adolescents and young people with comprehensive knowledge on HIV prevention	87%	95%		

Government/UNDAP focus area 3. Human development

UNDAP outcome 3.3. Vulnerable groups have reduced exposure to livelihood risk, inequalities and extreme poverty

UNDAP outcome indicators. Number of eligible extreme poor benefitting from social protection programmes; percentage of poor exiting social protection programmes; food consumption score for poor and most vulnerable groups; social security coverage

UNDAP outcome 3.4. Humanitarian response and disaster management: reduced negative impact and improved recovery and resilience of affected populations as result of humanitarian crises

UNDAP outcome indicators. Percentage of affected households above the national poverty line

PCR 5. Social policies, strategies and social protection system improved to reduce poverty, vulnerability and inequality among children and their families

Ministry of Finance and Economic Planning; Ministry of Local Government; Ministry of Disaster Management and Refugee Affairs; Ministry of Health; Ministry of Education; National Institute of Statistics of Rwanda; Office of the United Nations High Commissioner for Refugees; academic research institutions;	Capacity of national and decentralized institutions strengthened to target and deliver equitable and holistic child-sensitive social protection services	National information management system established for targeting and delivery	No	Yes	3.1 Strengthened capacity of national and subnational institutions in targeting, delivery and monitoring and evaluation of equitable and holistic social protection services to vulnerable groups	Regular resources: \$6,075,000  Other resources: \$6,350,000  <b>Total: \$12,425,000</b>
		Functional ECD public works available	No	Yes		
		Annual sector budget analysis available	No	Yes		
	Social protection sectoral strategies are HIV-sensitive and inclusive	Percentage of sector plans and strategies with indicators on HIV prevention	TBD	100%	3.2 Strengthened capacity of national and subnational institutions to increase access to social security services, especially for youth and women	
	Accountability mechanisms strengthened for vulnerable and at-risk populations to claim their rights	Integrated social protection interventions database available	No	Yes		
		Number of client satisfaction survey reports or evaluations	0	4		

districts; civil society organizations	Evidence and research on child-poverty and disparities inform national and subnational policy formulation and implementation	Percentage of key social protection sector personnel trained in data collection and analysis	10%	100%		
		Number of research and dialogue centres of excellence established	0	4		
	National and subnational policies and strategies on disaster management, preparedness and response are child-focused	National preparedness and response strategy includes child-related data	No	Yes	4.1 Strengthened national capacity at all levels for humanitarian and emergency preparedness and response	
	All children and women in disaster situations and refugees have access to key interventions as per UNICEF Core Commitments for Children in Humanitarian Action	Percentage of children and women receiving humanitarian response within the first 72 hours	TBD	100%	4.2 Improved protection and self-reliance of refugees and other affected populations, especially children, adolescents and women	
		United Nations Coordinated Rapid Assessment conducted within 48 hours	No	Yes		
		Quantity of emergency supplies pre-positioned	TBD	As per target population		

<b>Cross-sectoral support</b>	Regular resources: \$12,375,000  Other resources: \$7,940,000  <b>Total:</b> <b>\$20,315,000</b>
<b>Total UNICEF indicative resources</b>	Regular resources: \$41,250,000  Other resources: \$79,000,000  <b>Total:</b> <b>\$120,250,000</b>