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ECONOMIC COMMISSION FOR EUROPE

**WORLD HEALTH ORGANIZATION
REGIONAL OFFICE FOR EUROPE**

**HIGH-LEVEL MEETING ON TRANSPORT,
ENVIRONMENT AND HEALTH**

Steering Committee on the Transport, Health and
Environment Pan-European Programme

Sixth session
Geneva, 28–29 April 2008
Item 5(b) of the provisional agenda

IMPLEMENTATION OF THE COMMITTEE'S WORK PROGRAMME

**RESOURCES FOR THE IMPLEMENTATION OF
THE WORK PROGRAMME OF THE PEP**

Note by the secretariat

I. MANDATE

1. This document, mandated by THE PEP Steering Committee, reports on the use of financial and in-kind resources made available by donor countries and the UNECE and WHO/Europe secretariats (hereafter referred to collectively as "the secretariat") for implementation of the work programme and workplan of THE PEP until the end of 2007.
2. For 2008, it is estimated that, as a minimum, additional resources in the order of US\$ 30,000 are required to facilitate the participation of countries of Eastern Europe, Caucasus and Central Asia (EECCA) at the forthcoming Third High-level Meeting in November 2008 and in its preparatory process.

3. This report complements the information submitted by the secretariat at previous sessions of the Steering Committee covering the years 2004–2006 (ECE/AC.21/2004/7 - EUR/04/5045236/7; ECE/AC.21/2005/12 - EUR/05/5046203/12; ECE/AC.21/2006/8 - EUR/06/THEPEPST/8; ECE/AC.21/SC/2007/9 - EUR/07/5068055/9).

II. EXTRABUDGETARY RESOURCES PLEDGED, RECEIVED AND USED IN 2007

4. The following in-kind contributions were pledged and received in 2007:

- (a) Germany: Preparation of a brochure for political decision makers on “Supportive Institutional Conditions for Policy Integration of Transport, Environment and Health”;
- (b) Members of the Task Force for the implementation of the Toolbox on Transport, Environment and Health: Support to the development of various modules and other contents for the “Toolbox on transport related health impact, costs and benefits”.

5. The following extrabudgetary financial assistance was received and or pledged in 2007:

- (a) UNECE: US\$ 58,1939 (United Kingdom)
CHF 10,000 (Switzerland);
- (b) WHO/Europe: US\$ 44,248 (Austria).

6. As is described in detail below, this financial assistance received was earmarked by donors for the following projects and activities:

- (a) Transport-related health effects (methodological guidance);
- (b) Toolbox on transport related health impacts, costs and benefits;
- (c) Sustainable urban transport;
- (d) General support for THE PEP, including participation of EECCA country experts at THE PEP meetings.

A. Financial Resources received and used by WHO/Europe (in US\$) (provisional, including unliquidated obligations)

Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 30.11.2004)	Progress (as of 30.11.2005)	Progress (as of 15.12.2006)	Progress (as of 31.12.2007)
United Kingdom Dept. of Transport	EUICPPHE613XX06 U Total contribution: 178,025 (141,104 in 2003 + 36,921 in 2004) Programme support costs (13%): 20,481 Net: 157,544 BALANCE -> 47,893	75,000 (2003) + 16,336 (2004) THE PEP Clearing House	5,000 Contents and health-related aspects of Clearing House (EU/04/014492 – 5,000) 1,367 1st Bureau Meeting (Dec. 2003) – 1 consultant (EU/03/659698 - 1,367)	666 2nd Bureau meeting (Dec. 2004) – 1 consultant (EU/04/656037 - 666)		36,410 Staff time (S. Kahlmeier) EU06058467	Nothing to report
		Total investment: 91,336	Spent: 6,367	Spent: 666	Spent: -	Spent: 36,410	Spent: -
		35,000 Support of EECCA/SEE Member States	7,305 Supporting EECCA/SEE Member States to 1st Steering Committee of THE PEP April 2003 (3 participants) (EU/03/616085 - 2,177) (EU/03/616098 - 1,516) (EU/03/616132 - 1,610) 1st Bureau Meeting (December 2003 (1 participant) (EU/03/659702 - 783) Cyprus Workshop (2003) (2 participant) (EU/03/659685 - 726) (EU/03/659715 - 493) 7,883 Supporting EECCA/SEE Member States to 2nd Steering Committee of THE PEP March 2004 (5 participants) (EU/04/610085 - 1,362) (EU/04/610098 - 1,361) (EU/04/610102 - 1,605) (EU/04/612133 - 1,940) (EU/04/613675 - 1,615)	2,811 Preparation and editing of background document for Moscow workshop (ECMT) (EU/04/027742 – 1,500) (EU/04/055174 – 1,311) 6,051 Moscow workshop (ECMT): Supporting EECCA/SEE Member States (3 participants) (EU/04/639594 -1,338) (EU/04/643523 - 916) (EU/04/645403 - 908) Participation of 1 consultant (EU/04/634995 – 1,277) and THE PEP Chairperson (EU/04/634982 – 1,612)	5,813 Supporting EECCA/SEE Member States to 3 rd Steering Committee of THE PEP April 2005 (4 participants) (EU/05/614094 – 1,646) (EU/05/614107 – 1,735) (EU/05/616675 - 540) (EU/05/617087 – 1,892) 1,027 Supporting EECCA/SEE Member States to 3 rd Bureau Meeting Dec 2005 (1 participant) (EU/05/667341 – 1,027)	5,834 Supporting EECCA/SEE Member States to 3 rd Steering Committee of THE PEP April 2006 (4 participants) (EU06615457 – 1,533) (EU06615612 – 1,329) (EU06615639 – 1,549) (EU06618026 – 1,423) 849 Facilities cost for THE PEP Steering Committee April 2006 (HQ06513109 – 401) (HQ06513113 – 448) 2,006 Supporting EECCA/SEE Member States to Bureau Meeting Dec. 2006 (3 participants) (EU06665144 – 944) (EU06666227 – 1,062)	2,074 Supporting EECCA/SEE Member States to 4 th Steering Committee of THE PEP April 2007 (1 participant) (EU07623963 – 2,074) 2,015 Supporting EECCA/SEE Member States to Telc Workshop June 2007 (3 participants) (EU07644213 – 205) (EU07644243 – 681) (EU07645265 – 1,129) 926 Supporting EECCA/SEE Member States to Bureau meeting Dec 2007 (1 participant) (EU07673506 – 926)
		Total investment: 35,000	Spent: 15,188	Spent: 8,862	Spent: 6,840	Spent: 8,689	Spent: 5,015
	BALANCE -> - 9,594						

Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 30.11.2004)	Progress (as of 30.11.2005)	Progress (as of 15.12.2006)	Progress (as of 31.12.2007)
United Kingdom Dept. of Transport (cont'd)		14,870 Other relevant activities	1,335 Consultants for 2nd Steering Committee (2004) -Stead (EU/04/612423 - 593) -Rutter (EU/04/612545 - 742)	1,500 Common services; i.e. mailing of reports to the Budapest Conference in June (EU/04/058625 - 1,500)	493 Consultant to 3 rd Steering Committee of THE PEP April 2005: Stead (EU/05/614081 - 493) 3,500 Development of a questionnaire and implementation of a survey on integration of transport health and env. Policies by the University of Delft. (EU/05/007006 - 3,500)	346 Consultant to 4th Steering Committee of THE PEP April 2006: Stead (EU06617215 - 346)	1,759 WHO staff participation in Telc workshop June 2007 (EU07642666 - 655 - Kahlmeier) (EU07644122 - 1,104 - Racioppi) 2,500 Development of THE PEP review report with focus on Western European countries (EU07080068 - Cavill Associates) (EU08001978 - 12,500 Total committed: 15,000 647 Courtesy expenses Bureau Dec. 2007 (EU07036544 - 647) 1,165 Consultants and WHO staff participation to PRONET workshop (Düsseldorf 2007) (EU07673828 - 508) (EU07676729 - 508) (EU07648578 - 149)
	BALANCE -> 1,625	Total investment: 14,870	Spent: 1,335	Spent 1,500	Spent: 3,993	Spent: 346	Spent: 6,071
		16,336 Promotion Safe Walking and Cycling urban areas	Nothing to report	Nothing to report	Nothing to report	6,000 Staff time: S Kahlmeier (EU06058467)	Nothing to report
	BALANCE -> 10,336	Total investment: 16,336	Spent: -	Spent: -	Spent: -	Spent: 6,000	Spent: -

Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 30.11.2004)	Progress (as of 30.11.2005)	Progress (as of 15.12.2006)	Progress (as of 31.12.2007)
United States (Environmental Protection Agency)	EUICPPHE613XX06 Z 40,000 Programme support cost (13%): 4,602 Net: 35,398	Developing methods for the economic valuation of transport-related health effects on children	Nothing to report	Nothing to report	1,593 Contributing to WHO staff support to project implementation (EU/05/078008)	Nothing to report	10,000 Review of methods and development of guidance for economic valuation of transport-related health effects with special focus on children (EU07079702 –Ecoplan) (EU08001922 –6,232 Ecoplan) Total committed 16,232 991 Consultants for the PRONET workshops November 2007 (EU07679909 – 258 – Suhrcke) (EU07676716 – 346 – Sommer) (EU07673815 – 387 – Boesch)
	BALANCE-> 22,814	Total investment: 35,398	Spent: -	Spent: -	Spent: 1,593	Spent: -	Spent: 10,991
WHO	8,000 Biennial Collaborative Agreement with Georgia to be implemented in 2006–2007	Organization of a subregional workshop in Georgia	Not applicable	Not applicable	Not applicable	5,197 THE PEP workshop (EU06052984 – 400) (EU06646098 – 2,603) (EU06652491 – 328) (EU06652612 - 1,866)	1,992 Contributing to support participation to 4 th Steering Committee of THE PEP April 2007 (1 participant Georgia) (EU07619726 – 1,992) 317 Contributing to support participation to Telc Workshop June 2007 (1 participant Georgia) (EU07644256 – 317)
	BALANCE -> 494	Total investment: 8,000	Spent: -	Spent: -	Spent: -	Spent: 5,197	Spent: 2,309

Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 30.11.2004)	Progress (as of 30.11.2005)	Progress (as of 15.12.2006)	Progress (as of 31.12.2007)
WHO	4,230 Regular Budget Funds	Support to THE PEP Steering Committee April 2006	Not applicable	Not applicable	Not applicable	531 Courtesy expenses for THE PEP Steering Committee April 2006 (EU06053335 – 531) 3,699 Support of WHO participation to THE PEP Steering Committee April 2006 (EU06615643 – 771) (EU06617202 – 1,496) (EU06617233 – 1,432)	Not applicable
		Total investment: 4,230	-	-	-	Spent: 4,230	-
France (Environment and Energy Management Agency - ADEME)	EUICPPE613XX06F 19,455 (EUR 15,000) Programme support cost (13%): 2,238 Net: 17,217	Developing methods for the economic valuation of transport-related health effects on children	Not applicable	Not applicable	Not applicable	Not applicable	0 Review of methods and development of guidance for the economic valuation of transport-related health effects with special focus on children (Committed: 8,764 - EU08001935 –Ecoplan)
		Total investment: 17,217	Spent: -	Spent: -	Spent: -	Spent: -	Spent: 0
Norway (Ministries of Transport Environment and Health)	EUICPPE613XX06 H 22,857 Programme support cost (13 %): 2,630 Net: 20,227	20,227 THE PEP Clearing House (translation into Russian, software, consultancies)	Nothing to report	1,446 Renting full equipment for THE PEP stand at Fourth Ministerial Conference on Environment and Health (Budapest, June 2004) (EU/04/027404 – 1,446) 1,614 Production of THE PEP Clearing House brochure: Editing (EU/04/027417 - 86) Layout (EU/04/015285-763) Printing 500 copies	1,586 Supporting two temporary advisors for the CH to attend the 3 rd Steering Committee of THE PEP April 2005 (EU/05/614259 – 1,182) (EU/05/614874 - 404) 586 Supporting one participant to the 3rd meeting of THE PEP Bureau Dec. 2005 for presenting the CH (EU/05/664828 - 586)4,350 Supporting translation	721 Support to prepare background documents for THE PEP Steering Committee April 2006 (EU06051897 – 721)	Nothing to report

Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 30.11.2004)	Progress (as of 30.11.2005)	Progress (as of 15.12.2006)	Progress (as of 31.12.2007)
				(EU/04/027452 – 765) 1,212 Gualtieri at Budapest Conference (EU/04/620342 – 1,212) 675 2 nd meeting of THE PEP Bureau: Sochirca (EU/04/656024 – 675)	into Russian of documents for the Clearing House (EU/05/042036 - 3,000) (EU/05/005036 – 1,350)		
	BALANCE -> 8,037	Total investment: 20,277	Spent: -	Spent: 4,947	Spent: 6,522	Spent: 721	Spent: -
Austria (Federal Ministry of Environment)	EUICPPHE614XX06A 100,652 Programme support cost (13%): 11,579 Net: 89,073	89,073 Promotion of safe cycling and walking: organization of an international consensus workshop on methods of health impact assessments and economic valuations of cycling and walking and development of a report with recommendations for practitioners	Not applicable	Not applicable	Not applicable	Not applicable	57,305 Staff cost (EU07109807 – 16,028) (EU07106308 – 11,789) (EU07013604 – 10,551) (EU07079698 – 949) (EU07079685 – 11,881) (EU07105485 – 1,067) (EU07059803 – 5,040) 23,591 Travel and subsistence allowances (EU07616413 - 1,202) (EU07616443 – 1,265) (EU07626739 – 1,475) (EU07626769 – 1,164) (EU07626799 – 878) (EU07627064 – 1,449) (EU07627077 – 1,983) (EU07627081 – 498) (EU07627112 – 941) (EU07627814 – 881) (EU07627827 – 1,544) (EU07629954 – 1,735) (EU07629967 – 1,046) (EU07629971 – 1,260) (EU07631084 – 952) (EU07631097 – 563) (EU07631115 – 1,026)

Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 30.11.2004)	Progress (as of 30.11.2005)	Progress (as of 15.12.2006)	Progress (as of 31.12.2007)
							(EU07631435 – 1,339) (EU07632336 – 268) (EU07632349 – 1,242) (EU07632409 – 880) 2,755 Meeting facilities and courtesy expenses (EU07076796 – 609) (EU07105516 – 2,146) 5,422 Publication costs (EU07059823 – 1,073) (EU07059836 – 1,328) (EU07059819 – 2,345) (EU07059799 – 676)
	<u>BALANCE -> 0</u>	Total investment: 89,073	<i>Spent: -</i>	<i>Spent: -</i>	<i>Spent: -</i>	<i>Spent: -</i>	<i>Spent: 89,073</i>
Austria (Federal Min. of Environment)	<u>PLEDGE</u> 30,000 EUR	Transport related health effects and tool box on transport related health impacts, costs and benefits	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	<u>BALANCE -> -</u>	Total investment: -	<i>Spent: -</i>	<i>Spent: -</i>	<i>Spent: -</i>	<i>Spent: -</i>	<i>Spent: -</i>

B. Financial Resources received and used by UNECE (in US\$) (provisional)

Financial resources received and used by UNECE in 2007 (in US\$)							
Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 31.12.2004)	Progress (as of 31.12.2005)	Progress (as of 31.12.2006)	Progress (as of 31.12.2007)
Netherlands (Ministry of Environment)	53,706 (50,000 EUR) 24 February 2003 62,714 (55,000 EUR) 5 August 2003 60,168 (50,000 EUR) 29 September 2004 60,241 (50,000 EUR) 16 June 2005 60,587 (50,000 EUR) 18 August 2006 Total: 297,416 (Programme support 13%: - 34,216) Net: 263,200	188,625 THE PEP Clearing House Conceptual design of the Clearing House and implementation and pilot operation phases 48,255 Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)	Establishment of <u>conceptual design</u> and implementation mechanisms (implementation (2005) and pilot operation (2006) phases of the Clearing House) ECE/AC.21/2004/3–EUR/04/5045236/3 Background reports No. 1–10 Endorsed by THE PEP Steering Committee in 2004; completed Expenditure figures for 2004 shown below (for 2003 figures refer to ECE/AC.21/2004/7)	Technical and substantive work under the <u>implementation phase</u> of the Clearing House ECE/AC.21/2004/3–EUR/04/5045236/3 Completed Expenditure figures for 2004 are given below (for 2003 figures refer to ECE/AC.21/2004/7)	Technical and substantive work under the <u>pilot operation phase</u> of the Clearing House ECE/AC.21/2005/3–EUR/05/5045236/3 Expenditure figures for 2005 are given below (for 2004 figures refer to ECE/AC.21/2005/12)	Technical and substantive work under the <u>pilot operation phase</u> of the Clearing House ECE/AC.21/2007/4 – EUR/05/5068055/4 Subregional workshop on sustainable urban transport (Tbilisi, October 2006) Expenditure figures for 2006 are given below (for 2005 figures refer to ECE/AC.21/2006/8)	Technical and substantive work under the <u>pilot operation phase</u> of the Clearing House ECE/AC.21/2008/7 – EUR/0.../... Expenditure figures for 2007 are given below (for 2006 figures refer to ECE/AC.21/2007/9–EUR/07/5068055/9)
		26,320 Support for EECCA countries (10% of total net contribution)	3,515 Participation in Steering Committee: 1. session (2003): 2 persons 2. session (2004): 3 persons	6,469 Participation at Moscow workshop (9.10.2004) 1 person	6,683 Participation at Steering Committee: 3 rd session (2005) 6 persons	5,983 Participation at Steering Committee 4 th session (2006) - 5 persons Participation at Bureau (2006) 1 person	3,670 Participation at Steering Committee 5 th session (2007) - 6 persons Participation at Bureau (2007) -1 person (44 % of 8,353)
Finland	20,877 (20,000 EUR) 14 January 2003 18,270 (15,000 EUR) 5 July 2004 Total: 39,147 (Programme support 13%: -4,504) Net: 34,643	34,643 THE PEP Clearing House Conceptual design of the Clearing House and implementation and pilot operation phases	For details see Netherlands above	For details see Netherlands above	For details see Netherlands above	-	-

Financial resources received and used by UNECE in 2007 (in US\$)							
Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 31.12.2004)	Progress (as of 31.12.2005)	Progress (as of 31.12.2006)	Progress (as of 31.12.2007)
United Kingdom (Ministry of Transport)	18,003 (9,919 £) 4 August 2004 58,939 (30,000 £) 3 April 2007 Total: 76,942 (Programme support 13%: - 8,852) NET: 68,090	15,932 THE PEP Clearing House	Implementation and pilot operation phases of THE PEP Clearing House	-	For details see Netherlands above	For details see Netherlands above	For details see Netherlands above
		46,942 Implementation of THE PEP work plan	Not applicable	Not applicable	Not applicable	Not applicable	-
		5,216 Support for EECCA countries (10% of total net contribution of 3 April 2007)	Not applicable	Not applicable	Not applicable	Not applicable	4,683 Participation in Steering Committee 5 th session (2007) - 6 persons Participation at Bureau (2007)-1 person (56 % of 8,353)
Switzerland (Ministry of Transport)	15,625 (20,000 CHF) 21 September 2004 23,622 (30,000 CHF) 29 November 2005 Total: 39,247 (Programme support 13%: - 4,515) NET: 34,732 PLEDGE 2007 FOR 2008: 10.000 CHF	24,280 THE PEP Clearing House Implementation and pilot operation phases of THE PEP Clearing House 10,452 Workshops on sustainable urban transport (50% of 2005 net contribution)	Not applicable	For details see Netherlands above	For details see Netherlands above	For details see Netherlands above Subregional workshop on sustainable urban transport (Tbilisi, October 2006) Expenditure figures for: 2006 ECE/AC.21/2007/9 2005 ECE/AC.21/2006/8	For details see Netherlands above
Germany	23,219 (18,250 EUR) 30 November 2004 18,029 (15,000 EUR) 6 October 2005 Total: 41,248 (Programme support 13%: -4,745) NET: 36,503	36,503 THE PEP Clearing House: Implementation and pilot operation phases	Not applicable	For details see Netherlands above	For details see Netherlands above	For details see Netherlands above	-

Financial resources received and used by UNECE in 2007 (in US\$)							
Donor	Amount of contribution	Activity supported	Progress (as of 31.03.2004)	Progress (as of 31.12.2004)	Progress (as of 31.12.2005)	Progress (as of 31.12.2006)	Progress (as of 31.12.2007)
Belgium	24,184 (20,000 EUR) 05 April 2006 (Programme support 13%: - 2,782) NET: 21,402	21,402 Guidance on institutional arrangements for policy integration	Not applicable	Not applicable	Not applicable	-	Preparation of policy report: Institutional arrangements for policy integration
UNECE	7,000 November 2005	Institutional arrangements for integrated policy and decision-making	Not applicable	Not applicable	7,000 Consultancy report as basis for workshop (Berlin, 23–24 January 2006)	Not applicable	Not applicable
UNECE	15,000 July-December 2007 (5,000 - UNECE Transport Division 10,000 – UNECE Environment Division)	Preparation of “Review Report” with special focus on developments in EECCA countries	Not applicable	Not applicable	Not applicable	Not applicable	15,000 Consultancy report as input into “Review Report”

Financial resources received by the UNECE and expenditures incurred in 2007						
UNECE Local Technical Cooperation Trust Fund Project entitled: THE PEP Project ID No: E126 - ECE-EV-201						
Estimated Unencumbered Balance as of 31 December 2007 (in US\$) UNOFFICIAL Preliminary data						
	Receipt No:	Receipt date	Currency	For Year	Total	Explanations
(a)	Total estimated unencumbered fund balance and reserve as at 31 December 2006				102,492	
	CONTRIBUTIONS (DEPH/PDCA)					
	28843/32785	03 April 2007	GBP 30,000	2007	58,939	United Kingdom
	Total contributions received in 2007				58,939	
	Plus: Interest Income				0.00	Amount not yet known
	Plus: Other Miscellaneous Income				0.00	
(b)	Total contributions/Income received in 2007				58,939	
(c)	= (a) + (b) Total funds available in 2007				161,431	
(d)	Less: Total expenditures			- 11,442		
(e)	Less: 13% Programme support costs of (d) for 2007			- 1,488		
(f)	Less: Total requirements for 2007 = (d) + (e)				- 12,930	
(g)	Total unencumbered net fund balance as at 31 December 2007 = (c) - (f)				148,501	131,417 (net of programme support)
Estimated Expenditures in 2007 (in US\$) (net of programme support costs) UNOFFICIAL						
	Object	Project	Expenditures		Explanations	
	Mission cost for EECCA country experts	Support for EECCA member countries	8,353		Participation of 6 EECCA country experts at session of THE PEP Steering Committee (April 2007) and 1 at THE PEP Bureau meeting (December 2007)	
	Travel of secretariat staff	Implementation of THE PEP workplan	689		1 UNECE (THE PEP) staff to attend THE PEP Bureau meeting (December 2007)	
	Non-expendable equipment	Clearing House	2,400		Annual license fee for Clearing House search engine	
(d)	Total expenditures in 2007			11.442		
	Expenditures: Clearing House			2,400		
	Expenditures: EECCA country support			8,353		

III. RESOURCES USED FOR ADMINISTRATION OF THE PEP

7. In addition to the above resources received from donors and provided by the UNECE and WHO/Europe secretariats, both secretariats have, in accordance with their mandates, used substantial budget allocations to administer THE PEP and to service the activities of its Steering Committee and Bureau.

8. In 2007 and in line with its programme of work, the UNECE secretariat made available two regular professional staff for the activities of THE PEP as well as general service support and mission costs, which were provided by the UNECE Transport Division and Environment, Housing and Land Management Division. In addition, UNECE provided, through the United Nations Office in Geneva (UNOG), for the translation and reproduction of all official documents and for the required interpretation services for the 2007 session of the Steering Committee. UNECE also provides the required conference room facilities whenever sessions of the Steering Committee are held in the Palais des Nations in Geneva.

9. In line with its programme of work, in 2007 the WHO/Europe secretariat made available 1.2 staff (consisting of approximately 30% senior professional staff; 50% medium-level professional staff; 15% Web and communication staff; and 25% administrative staff). WHO also provided the required conference room facilities at WHO premises in Geneva (for Steering Committee sessions held at WHO) and in Rome (for THE PEP Bureau meetings), and covered the costs of travel by secretariat personnel when hosting organizations or donors did not cover these.

IV. EXTRABUDGETARY FUNDING REQUIREMENTS FOR 2008

10. At the third session of the Steering Committee, the key priorities of THE PEP were confirmed as still valid. In adopting its work programme for 2005–2007, the Steering Committee agreed that the focus should remain on the activities currently being implemented. It recommended caution in launching new activities unless the availability of appropriate resources for their implementation was assured.

11. A complete list of projects to be completed before the Third High-level Meeting is contained in the annex to this report. Based on the approved document on resources of 2007 (ECE/AC.21/SC/2007/9-EUR/07/5068055/9), the secretariat has elaborated details of these projects and transmitted them on 31 July 2007 through official channels to UNECE and WHO/Europe member countries. The currently pledged and available resources as contained in the tables above should allow the secretariat to complete at least four of the seven projects. Additional resources are still required to complete project No. 3 “THE PEP Clearing House”, project No. 6 “Toolbox on transport related health impacts, costs and benefits”, and project No. 7 “Participation of EECCA country experts at THE PEP meetings”.

12. In particular, with a view to assisting EECCA countries to participate at the forthcoming Third High-level Meeting and in its preparatory process, additional resources estimated in the order of US\$ 30,000 are required within the next few months.

V. GUIDELINES FOR THE TRANSFER OF VOLUNTARY CONTRIBUTIONS

13. The secretariat provides below bank information for the transfer of contributions to UNECE and WHO/Europe to ensure the effective implementation of THE PEP workplan and the adequate participation of experts from EECCA countries in its meetings. Contributions should be transmitted to the UNECE THE PEP Trust Fund and/or to WHO/Europe.

14. For administrative reasons, funds for personnel and IT infrastructure for THE PEP Clearing House should be made available to the UNECE Trust Fund, while support for additional services to be provided by the Clearing House can be made available to either organization. In general, resources made available through the UNECE Trust Fund would mainly support activities that have a strong transport and environment component. Funds promoting primarily health-related objectives could be directed to WHO/Europe.

A. UNECE bank information

15. Contributions should be made to the United Nations Economic Commission for Europe (UNECE) and should be labelled and transferred or sent as follows:

US\$	Account number:	485-001802
	Account currency:	US Dollars
	Account title:	UNOG General Fund
	Bank name and address:	JP Morgan Chase Bank, New York International Agencies Banking 1166, Avenue of the Americas, 17 th floor New York, N.Y. 10036-2708, USA
	ABA (US Bank Code):	021000021
	Swift Code:	CHASUS33
	Reference:	Indicate: "Credit account ECE/E126 (ECE-EV-201): THE PEP"
€	Account number:	23961-901
	Account currency:	EUR
	Account title:	United Nations Office in Geneva
	Bank name and address:	JP Morgan Chase Bank, London International Agencies Banking 125 London Wall, London EC2Y 5AJ, United Kingdom
	Sorting Code:	60-92-42
	IBAN Number:	GB25 CHAS 6092 4223 9619 01
	Swift Code:	CHASGB2L
	Reference:	Indicate: "Credit account ECE/E126 (ECE-EV-201): THE PEP"

£	Account number:	23961-903
	Account currency:	GBP
	Account title:	United Nations Office in Geneva
	Bank name and address:	JP Morgan Chase Bank, London International Agencies Banking 125 London Wall, London EC2Y 5AJ, United Kingdom
	Sorting Code:	60-92-42
	IBAN Number:	GB25 CHAS 6092 4223 9619 01
	Swift Code:	CHASGB2L
	Reference:	Indicate: "Credit account ECE/E126 (ECE-EV-201): THE PEP"

CHF	Account number:	240-C0590160.0
	Account currency:	CHF
	Account title:	UN Geneva General Fund
	Bank name and address:	UBS AG Rue des Noirettes 35 CH-1211 Geneva 2, Switzerland
	Bank Clearing Code:	240
	Swift Code:	UBSWCHZH12A
	Reference:	Indicate: "Credit account ECE/E126 (ECE-EV-201): THE PEP"

B. WHO bank information

16. Contributions should be made to the World Health Organization, Regional Office for Europe and should be labelled and transferred or sent as follows:

EUR WHO-EURO

Account no.: 3121609843

Registration no./sort code: 3121

Currency of account: EUR

Bank name: Danske Bank

Bank address: 2 Holmens Kanal, DK-1090 Copenhagen K, Denmark

Swift code: DABADKKK

IBAN for EUR account: DK7630003121609843

USD WHO-EURO

Account no.: 3121609835

Registration no./ sort code: 3121

Currency of account: USD

Bank name: Danske Bank

Bank address: 2 Holmens Kanal, DK-1090 Copenhagen K, Denmark

Swift code: DABADKKK

IBAN for USD account: DK9830003121609835

DKK WHO-EURO

Account no.: 3121609878

Registration no./ sort code: 3121

Currency of account: DKK

Bank name: Danske Bank

Bank address: 2 Holmens Kanal, DK-1090 Copenhagen K, Denmark

Swift code: DABADKKK

IBAN for DKK account: DK0430003121609878

GBP WHO-EURO

Account no.: 0953409

Currency of account: GBP

Bank name: Lloyds Tsb bank plc. (Pall Mall branch)

Bank address: 8/10 Waterloo Place, 29 London, SW1Y 4BE, United Kingdom

Sort code: 300008

Swift code: LOYDGB21012

IBAN: GB57LOYD30000800953409

Reference: Indicate clearly: "Implementation of Transport, Health Environment Pan-European Programme THE PEP – 1700.01: 5068053"

Annex

**Transport, Health and Environment Pan-European Programme
 (THE PEP)
 Projects and funding requirements for 2008**

Project No. 1	Subregional workshop on sustainable urban transport and land-use planning
Objective and expected results	(a) Prepare and organize a subregional workshop on sustainable urban transport and land-use planning in EECCA ¹ or SEE ² countries, including a survey on citizens' travel preferences and perceptions; (b) Increase awareness and assess the impact of health and environmental hazards of current urban travel patterns and land-use developments; (c) Exchange good practice and strengthen collaborative capacity of national and local authorities to promote sustainable urban, notably public transport; (d) Prepare recommendations applicable for EECCA and SEE countries.
Additional information	http://www.thepep.org/en/committee/documents/ECE_AC.21_SC_2007_5-der.pdf
Estimated funding requirement	US\$ 47,000 (funding has been secured)

Project No. 2	Training materials and capacity-building in policy integration mechanism
Objective and expected results	(a) Development and testing of specifically tailored advice, training materials and capacity-building activities concerning organizational aspects of policy integration, particularly in EECCA and SEE countries; (b) Arguments for decision makers for the implementation of sustainable transport policies and the concept of mobility; (c) Institutional arrangements for policy integration: Best practices and implementation measures; (d) References and sources of information.
Additional information	http://www.thepep.org/en/committee/committee_fifth.htm
Estimated funding requirement	US\$ 29,000 (funding has been secured)

¹ EECCA = Eastern Europe, Caucasus and Central Asia.

² SEE = South-Eastern Europe.

Project No. 3	THE PEP Clearing House
Objective and expected results	<p>I. Pilot operation of THE PEP Clearing House in “automatic” mode (operation without services of an information content manager and with only ad hoc support by the UNECE secretariat)</p> <p>Pilot operation of the Clearing House without using all features and without interaction with users and information providers</p> <p>II. Operation of THE PEP Clearing House in “normal” mode (operation with services of an information content manager and IT support)</p> <p>(a) Operation of the Clearing House in line with the objectives of providing a forum for networking, exchanging experiences and good practices and disseminating information to all countries in English, French and Russian;</p> <p>(b) Assistance to THE PEP focal points in uploading and obtaining information, statistics, access to capacity-building and training programmes and sources of funding.</p>
Additional information	http://www.thepep.org/CHWebSite/ http://www.thepep.org/en/commitee/documents/ECE_AC.21_SC_2007_4.pdf
Estimated funding requirement	<p>I. US\$ 15,000 (per annum) (funding has been secured)</p> <p>II. US\$ 132,000 - 204,000 (per annum)</p>

Project No. 4	Transport developments and their effects on health and the environment
Objective and expected results	Review, documentation and analysis of transport developments and their effects on health and the environment as a background document for the Third High-level Meeting on Transport, Environment and Health in 2008
Additional information	http://www.thepep.org/en/commitee/documents/ECE_AC.21_SC_2007_6-1R.pdf
Estimated funding requirement	US\$ 40,000 (funding has been secured)

Project No. 5	Transport-related health effects with a particular focus on children
Objective and expected results	Review of methods used in main recent international studies and projects and development of guidance for economic valuations of transport related health effects, including development of a report and holding of an international expert meeting
Additional information	http://www.thepep.org/en/commitee/documents/ECE_AC.21_SC_2007_3.pdf
Estimated funding requirement	US\$ 20,000 (funding has been secured)

Project No. 6	Toolbox on transport related health impacts, costs and benefits
Objective and expected results	Development of a “toolbox” to raise awareness of the links between transport, environment and health and to present examples of recent practice showing that negative impacts can be reduced and positive effects enhanced by changing policies and their implementation. The Toolbox will consist of evidence briefings, case studies, practical tools such as for cost-benefit analysis as well as access to databases and further information, developed. The contents of the Toolbox will be tailored to meet the information needs of three main target audiences, i.e. senior politicians/decision makers, policymakers, practitioners and experts (full version will only be available online).
Additional information	http://www.thepep.org/en/committee/documents/ECE_AC.21_SC_2007_6-R.pdf
Estimated funding requirement	US\$ 75,000 (Development and implementation of a comprehensive dissemination and communication strategy, including technical support and editing, layout, printing of summary and short version)

Project No. 7	Participation of EECCA country experts in THE PEP meetings
Objective and expected results	I. Participation of 30 experts from EECCA countries in THE PEP meetings (Steering Committee, Bureau, etc.). II. Participation of EECCA country experts in meetings and workshops for the Toolbox implementation.
Additional information	
Estimated funding requirement	I. US\$ 30,000 II. US\$ 20,000

More detailed information on the activities and resource requirements for these projects could be prepared by THE PEP secretariat (upon request).
