



**Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund**

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UNFPA - Funding commitments to UNFPA

UNITED NATIONS POPULATION FUND

**FUNDING COMMITMENTS TO UNFPA:
REPORT ON CONTRIBUTIONS BY MEMBER STATES TO
REGULAR RESOURCES AND CO-FINANCING ARRANGEMENTS
FOR 2006 AND FUTURE YEARS**

Report of the Executive Director

Introduction

1. This report is prepared in response to Executive Board decisions 99/5 and 2000/9, which requested the Executive Director to provide annually updated estimates of regular resources and other resources from co-financing arrangements, in the multi-year funding framework (MYFF). Since the introduction of the MYFF in 2000, UNFPA has been actively campaigning for, and receiving, pledges on a continuous basis, not only for the current year, but for future years as well. The purpose of the present report is to promote dialogue between UNFPA and its Executive Board on the Fund's overall resource situation while continuing to address the common and important goal of increasing regular resources and achieving a stable and predictable resource base.

2. The 2005 World Summit reaffirmed that individuals and couples must have universal access to reproductive health by 2015. Such a target will need to be integrated into national strategies to attain the internationally agreed development goals, including those contained in the Millennium Declaration, aimed at reducing maternal mortality, improving maternal health, reducing child mortality, promoting gender equality, combating HIV/AIDS and eradicating poverty. The UNFPA mandate on population and reproductive health, including sexual health and family planning is more relevant than ever, and deserves full support. Thus, it is imperative that the Fund's regular income continues to grow. Increased resources would enable UNFPA to expand its programmes to help countries attain the goals of the International Conference on Population and Development (ICPD) and the Millennium Declaration. It should be

underscored that the Millennium Development Goals (MDGs) and reproductive health are inextricably linked. By increasing their contributions to UNFPA, Member States will enhance the Fund's ability to assist countries in addressing reproductive health issues, such as HIV/AIDS and maternal mortality, and thereby, in fulfilling the commitment made at the 2005 World Summit.

A. Income overview

3. The present report contains a number of tables and charts on UNFPA regular resources and co-financing arrangements. Additional data are provided in the annexes. The donor income figures are inclusive of exchange gains and losses. To be able to meet the schedule for submission of the report to the Executive Board for the 2006 annual session, the data for 2005 in this document are based on information received and pledges recorded as of 1 March 2006. It should be noted that 2005 figures are provisional.

Table 1: UNFPA income, 2000 to 2005
as of 31 December 2005
(in millions of \$)

	2000	2001	2002	2003	2004	2005*
Regular	264.0	268.7	260.1	292.3	327.7	365.8
Co-financing	102.9	122.2	101.2	89.9	131.1	157.7
Total	366.9	390.9	361.3	382.2	458.8	523.5

* Provisional

4. Table 1 shows that the year 2005 was a notable year for UNFPA with total resources (regular and co-financing) reaching about \$523.5 million, the Fund's highest total ever. The total income for UNFPA in 2005 was \$365.8 million in regular resources and \$157.7 million for co-financing arrangements. Compared to 2004, the increase in income for regular resources in 2005 was \$38.1 million, or 11.6 per cent. The increase in income for co-financing arrangements was \$26.6 million or 20.3 per cent. This represents an encouraging growth in contributions by donor and programme countries alike.

5. The income overview in table 1 is supplemented by annex 1, which provides detailed information on UNFPA 2005 provisional income as of 31 December 2005, actual pledges and the best estimates of contributions to UNFPA regular resources and a list of donors for the years 2006 and future years as of 1 March 2006. These commitments include the following: (a) pledges for 2006 only and multi-year pledges for 2006 and future years; (b) pledges for 2006 received during the United Nations Pledging Conference for 2006, held on 11 November 2005; and (c) letters received and verbal indications from Governments pledging support to UNFPA for the period 2006 to 2010.

6. UNFPA increased its donor base to 172 donor Governments in 2005 from 166 in 2004. Multi-year pledges have also increased to 55 in 2005 from 49 in 2004. It is noteworthy that out of the total 172 donor Governments, 11 countries belonging to the Organisation for Economic Co-operation and Development (OECD)/Development Assistance Committee (DAC) and 28 programme countries have increased their contributions in national currency terms from the 2004 level, and 14 programme countries

have increased contributions in US dollar terms. UNFPA was particularly gratified to have received pledges in 2005 from all the countries in sub-Saharan Africa. This shows the broad support that UNFPA has enjoyed over the past few years and evidences a continuing growth of the UNFPA funding base. As of 1 March 2006, 98 official pledges had been received for this year. Details of the timing of the pledges are shown in annex 2.

7. In 2005, the Netherlands, Sweden, Norway, Japan and the United Kingdom were the five largest donors in US dollar terms. The substantial increase in the 2005 regular income level to \$365.8 million was due to larger contributions from 11 major donors, as well as a weakening of the US dollar vis-à-vis other currencies. The benefit from the favourable exchange rates of the euro and other major currencies against the US dollar in 2005 was \$12.8 million, i.e., a 3.7 per cent increase in regular contributions in 2005. Table 2 lists the countries that have increased their contributions in 2005 in national currency terms compared to 2004.

Table 2: Increases in contributions
of major donors to UNFPA regular resources (2004-2005)
as of 31 December 2005
(in millions)

Major Donors	National Currency	2004	2005	Increases (in %)
Australia	AUD	2.3	2.5	8.7
Canada	CAD	13.1	14.4	9.9
Finland	EURO	13.5	14.2	5.2
France	EURO	1.2	2.5	108.3
Germany	EURO	14.4	15.2	5.6
Ireland	EURO	2.5	2.9	16.0
Luxembourg	EURO	0.9	1.0	11.1
New Zealand	NZD	2.8	3.0	7.1
Norway	NOK	230.0	240.0	4.3
Sweden	SEK	270.0	355.0	31.5
Switzerland	CHF	12.4	12.5	0.8

8. Further details on contributions from the Fund's top ten major donors to regular resources for the past five years are shown in annex 3.

9. As of 31 December 2005, out of the 172 donors to UNFPA regular resources, 17 major donors provided about 94 per cent of the total regular resources contributions to UNFPA. The percentage breakdown in US dollar terms is: Netherlands (20.7 per cent), Sweden (13.3 per cent), Norway (10.3 per cent), Japan (10.3 per cent), United Kingdom (10.0), Denmark (8.4 per cent), Germany (5.2 per cent), Finland (5.1 per cent), Canada (3.2 per cent), Switzerland (2.7 per cent), Belgium (1.0 per cent), Ireland (1.0 per cent), France (0.9 per cent), Italy (0.7 per cent), New Zealand (0.6 per cent), Australia (0.5 per cent), and Luxembourg (0.4 per cent). The remaining 155 donors, interest income and other income accounted for approximately 6 per cent of the total regular resources.

10. In view of the current informal indications from UNFPA major donors and some multi-year pledges already recorded, there will be decreases in the US dollar equivalent for 2006, using the current United Nations operational rate of exchange effective 1 March 2006. Preliminary projections for 2006 suggest that the contribution to regular resources is currently at \$341.7 million. This decrease originates essentially from an increase in the value of the US dollar against other currencies during the first quarter of 2006. Barring a few exceptions, donors have maintained or increased their level of contributions in local currency in 2006, compared to 2005. Early indications of increases in national currency terms from the 2005 contribution level were received from the countries listed in table 3. Table 3 is supplemented by annex 4.

Table 3: Projected increases in pledging currency contributions of major donors to UNFPA regular resources (2005–2006) as of 1 March 2006 (in millions)

Major Donors	Pledging Currency	2005	2006	Increases (in %)
Australia	AUD	2.5	4.0	60.0
Finland	EURO	14.2	14.5	2.1
Luxembourg	EURO	1.0	1.2	20.0
New Zealand	NZD	3.0	4.0	33.3
Norway	NOK	240.0	262.0	9.2
Russian Federation	USD	0.1	0.5	400.0
Sweden	SEK	355.0	400.0	12.7

11. The donors that submitted multi-year pledges to UNFPA regular resources, by region, 2000–2006 as of 1 March 2006 are listed in table 4.

Table 4: Number of donors that submitted multi-year pledges to UNFPA regular resources, by region, 2000–2006 as of 1 March 2006

	2000	2001	2002	2003	2004	2005	2006
Africa	4	12	13	8	24	31	30
Arab States	1	1	1	2	3	3	5
Asia and the Pacific	3	2	5	5	8	7	5
Europe	7	10	9	4	9	6	9
Latin America and the Caribbean	1	2	2	1	5	7	3
North America	0	0	0	0	0	1	1
Total	16	27	30	20	49	55	53

Details on the donors that submitted multi-year pledges to regular resources are presented in annex 5 of this report.

B. Co-financing contributions

12. Over the last decade, other resources in the form of earmarked contributions to UNFPA-supported projects and programmes (also referred to as co-financing resources) have increased steadily in significance. However, in the last few years, the proportion of co-financing income remained stable at about 30 per cent of the total regular and co-financing resources.

13. In 2005, co-financing from programme country Governments continued to form a solid part of total co-financing income. In 2005, \$24.2 million was received, compared to \$12.8 million in 2004. The 2005 contributions were from Algeria, Botswana, Brazil, Chile, Colombia, Equatorial Guinea, Guatemala, Lebanon, Malaysia, Morocco, Nigeria, Paraguay, Peru, Sao Tome and Principe, Syrian Arab Republic, Tunisia, Venezuela and Yemen. The five largest contributions in 2005 were received from Peru (\$19.8 million), Syrian Arab Republic (\$0.8 million), Nigeria (\$0.7 million), Guatemala (\$0.7 million) and Lebanon (\$0.4 million). The five largest contributions in 2004 were received from the following programme countries: Peru (\$8.0 million), Brazil (\$0.8 million), Colombia (\$0.6 million), Morocco (\$0.6 million) and Lebanon (\$0.4 million). Details on the co-financing contributions from these programme countries in support of their own country programmes are presented in annex 6 of this report.

14. As of 31 December 2005, co-financing income was \$157.7 million compared to the 2004 level of \$131.1 million. With reference to co-financing, the ten major donors for 2004 and 2005 are listed in table 5. Details on the complete list of donors to co-financing arrangements for 2005 are presented in annex 7.

Table 5: Contributions to UNFPA
co-financing arrangements (2004-2005)
as of 31 December 2005
(in millions of \$)

Donors	2004	Donors	2005*
Netherlands	39.8	United Kingdom	30.5
UNDP-Iraq Trust	12.6	Peru	19.8
UNAIDS	10.4	EC	15.1
Peru	8.0	Sweden	10.6
EC	7.8	Netherlands	9.8
Americans for UNFPA	7.3	Germany	9.5
Sweden	5.7	Japan	6.6
United Kingdom	5.0	Canada	6.1
UNFIP	5.0	Luxembourg	5.2
Denmark	3.2	UNAIDS	4.1
Other Donors	26.3	Other Donors	40.4
Total	131.1		157.7

*Provisional

15. European Commission. In 2005, the largest amount of co-financing contributions from an intergovernmental organization was received from the European Commission, totalling \$15.2 million. This included \$2.0 million from the European Commission Humanitarian Aid Office (ECHO).

16. Last year, UNFPA signed eight contribution agreements with the European Commission (five for development activities with EuropeAid, and three with ECHO for humanitarian response) totalling \$9.7 million. One of these contributions targets UNFPA-supported HIV-prevention activities among the armed forces in Côte d'Ivoire, others support two interregional conferences: an international conference on sexual violence and exploitation in war to be held in Brussels and the African Ministerial Conference on sexual and reproductive health, including reproductive health commodity security.

17. Under the 2005 European Commission call for proposals on aid for policies and actions on reproductive and sexual health in developing countries, UNFPA was awarded grants for activities focusing on young people's sexual and reproductive health in Malawi and Zimbabwe, as well as for a regional project covering Armenia, Azerbaijan and Georgia (signed in early 2006). The ECHO contributions supported UNFPA in addressing reproductive health needs in humanitarian emergencies, notably in the Darfur region of Sudan; in Indonesia, following the tsunami; and in Guatemala, following hurricane Stan.

18. Further, in the first half of 2006, the European Commission and UNFPA have signed a contribution agreement (euro 1.7 million) for humanitarian aid (emergency obstetric care and reproductive health services) following the earthquake in Pakistan, as well as a contribution agreement for euro 14.9 million for a joint programme of assistance to African, Caribbean and Pacific countries most in need of achieving reproductive health commodity security, and a contribution agreement for euro 3.9 million to support the fifth Sudan population census. ECHO support for further UNFPA activities in the Darfur region of Sudan is currently under negotiation.

C. Thematic funding

19. In 2005, two thematic funds were in operation and raised significant levels of funding for the campaign to end fistula and the reproductive health commodity security programme.

Campaign to end fistula

20. The campaign to end fistula has been successful both in raising the visibility of the issue of broader maternal health and in attracting a wide range of donors. To date, the campaign has mobilized \$13.8 million. New donors to the campaign in 2005 included Iceland, Poland and Spain (Autonomous Community of Catalunya). Additionally, private sector donors, including Virgin Unite and Johnson and Johnson continued their support of the campaign in 2005, through in kind and financial commitments. UNFPA intends to expand these partnerships in 2006. Individuals are also drawn to the thematic programme approach: the One by One project, a grassroots initiative (based in Seattle, USA) in partnership with the United Nations Foundation, raised more than \$130,000 in 2005 for the campaign and the full amount will be received by UNFPA this year. In December 2005, UNFPA submitted the fistula campaign's new programme proposal (totalling \$78.3 million for the period 2006–2010) to over 40 Governments.

21. Co-financing contributions received for the campaign to end fistula amounted to \$4.9 million in 2004 and \$4.8 million in 2005. Table 6 below lists the 2004 and 2005 donors in descending order.

Table 6: Co-financing contributions received
for the campaign to end fistula (2004-2005)
as of 31 December 2005
(in millions of \$)

Donors	2004	Donors	2005
UN Human Security Fund	1.8	Sweden	1.9
Sweden	1.2	Luxembourg	1.5
New Zealand	0.6	Spain**	0.4
Americans for UNFPA	0.6	Americans for UNFPA	0.4
Canada*	0.3	Engender Health	0.2
Engender Health	0.2	Australia	0.2
Australia	0.08	Finland*	0.04
Austria	0.06	Virgin Unite	0.03
Private Contributions	0.05	Iceland	0.05
Switzerland	0.02	Private Contributions	0.03
Finland*	0.02	Poland	0.02
Total	4.9		4.8

* Transfers from interest

** Contributions Received from the
Autonomous Community of Catalunya.

Reproductive health commodity security programme

22. Co-financing contributions received for reproductive health commodity security amounted to \$38.6 million in 2004 and \$25.5 million in 2005. The 2004 and 2005 donors are listed in descending order in table 7.

Table 7: Co-financing contributions received
for reproductive health commodity security (2004-2005)
as of 31 December 2005
(in millions of \$)

Donors	2004	Donors	2005
Netherlands	33.9	United Kingdom	18.8
Sweden	2.0	Sweden	3.7
Finland	1.2	Canada	1.6
Denmark	1.1	Finland	0.6
Portugal	0.3	Luxembourg	0.6
Estonia	0.04	Spain*	0.2
Cyprus	0.01	Americans for UNFPA	0.03
Total	38.6	Total	25.5

*Contributions Received from the
Autonomous Community of Catalunya.

D. Private sector initiatives and innovative sources of funding

23. UNFPA continued its efforts to mobilize additional resources from the private sector. In November 2005, UNFPA launched a new online donation tool on its website as well as on the website of the campaign to end fistula. A policy on pro bono contributions and guidelines for establishing partnerships with the business sector were issued in December 2005 and March 2006 respectively.

24. The total amount of co-financing contributions received from the private sector during the course of 2005 was \$2.9 million. Of this amount, \$2 million was contributed by Americans for UNFPA, (formerly known as the US Committee for UNFPA), a charitable organization which raises funds from foundations and individuals to support UNFPA work. Also, UNFPA was the direct recipient of donations from private corporations (\$114,671), foundations (\$282,943) and individuals (\$48,066).

25. In April 2006, in response to the invitation from Brazil and France, UNFPA joined the Pilot Group on Solidarity Contributions for Development and is actively participating in discussions on the creation of the International Drug Purchase Facility.

E. UNFPA as a United Nations partner in response to humanitarian crises

UNFPA consolidated appeal process and flash appeals for 2005

26. Through the appeals process, out of the requested \$92,434,783 million for 2005, UNFPA received \$39,586,650 (43 per cent funding for the year 2005). Appeals in 2005 that received the most funding were the tsunami and South Asia appeals. UNFPA tsunami projects were funded 87.3 per cent, (i.e., a total of \$27 million out of the requested \$31.0) and the South Asia appeal was funded 64 per cent (i.e., a total of \$5.9 million out of the requested \$9.3 million). The UNFPA flash appeal for Guatemala was funded 52.1 per cent (i.e., a total of \$338,888 out of the requested \$650,000). UNFPA projects in the

2005 workplan for Sudan were funded 14 per cent (i.e., a total of \$4.7 million out of the requested \$32.9 million).

27. Twenty-one per cent of UNFPA consolidated appeals were funded by Germany, followed by Japan at 17 per cent. Also, in 2005, there were several new donors for humanitarian aid projects, such as Greece, Kuwait, Liechtenstein and the Republic of Korea. The single largest contribution to UNFPA in 2005 was \$4 million from Germany for Indonesia (within the tsunami appeal). The Fund's own contributions for support to humanitarian appeals amounted to \$4.7 million in 2005 compared to \$3 million in 2004.

F. UNFPA resources, 2006–2007

Table 8: UNFPA income targets for 2006 and 2007
as of 1 March 2006
(in millions of \$)

Resources	2006	2007	Variance (% increase)
Regular	366.0	381.0	4.1
Co-financing	100.0	100.0	0.0
Total	466.0	481.0	3.2

28. Table 8 summarizes the income projection for the period 2006 to 2007. The UNFPA target for regular income in 2006 is \$366 million and for 2007 it is \$381 million. UNFPA will make every effort to increase income to the \$400 million level in the longer term. However, to reach this target, UNFPA needs the support and advocacy of its Executive Board members. The targets for 2006 and 2007 are consistent with the MYFF, 2004–2007, and the regular resource requirements for the biennium, 2006–2007. As of 1 March 2006, the projection for UNFPA regular resources in 2006 is at \$341.7. Currently, there is a projected shortfall of \$24.3 million for 2006. It is hoped that this could be minimized through increased contributions. Towards that end, UNFPA is striving to continue to broaden the funding base from DAC and non-DAC members and to reach out to the private sector.

Conclusion

29. UNFPA appeals to all donor Governments, particularly the major donors, for the timely submission of their pledges and payment schedules. In a number of cases, the inability to secure early and timely commitments and a firm payment schedule remains an obstacle to the Fund's ability to contribute more fully to the implementation of the ICPD Programme of Action and the achievement of the MDGs. It is clear that only through the active support and shared responsibility with the Executive Board members will UNFPA be able to ensure a more predictable cash flow and a stable income base to carry out its mission and mandate to assist countries in achieving the ICPD goals and the MDGs.

30. Annex 8 shows the growth of regular contributions based on local currencies received from UNFPA top donors for the period 2003 to 2006. The growth reflects the continuing support of the top

donors as well as their confidence in UNFPA. Nevertheless, the upward trend in regular resources remains extremely vulnerable to exchange rate fluctuations.

31. UNFPA values its close collaboration with the 172 donors contributing to the Fund and appreciates their commitment and generous support. It is in this spirit that UNFPA appeals to the members of the Executive Board and all members of the Fund's donor family to consider increasing their contributions for 2006 and future years to the highest level that their circumstances will permit.

32. The per capita contribution to UNFPA regular resources from the Fund's 17 top donors, i.e., those contributing \$1 million or more for 2005, is summarized in annex 9 of this report. It shows that Luxembourg, has the highest per capita share of contributions to UNFPA regular and co-financing resources, followed by Norway and Sweden.

33. It is essential that UNFPA continue to focus the bulk of its resource mobilization efforts on increasing regular resources. While obtaining increases in co-financing resources is important, the ability of UNFPA to mobilize such resources depends on the existence of a stable and secure multilateral funding base. It must be emphasized that regular resources remain the foundation and bedrock of the Fund's operations. UNFPA is steadfast in its belief that its resource mobilization philosophy and long-term strategy should be built on a strong and secure base of regular resources supplemented by various combinations of co-financing funding. This is critical to enable UNFPA to support countries in implementing the ICPD Programme of Action and achieving the MDGs and is essential for maintaining the universality, neutrality and multilateralism that characterize its work.

Elements for a decision

34. The Executive Board may wish to:

(a) **Take note of the present report (DP/FPA/2006/3) and welcome the substantial increase in the 2005 regular income level, as well as the increase in 2005 co-financing income, resulting from increased contributions from a number of donors; and also welcome the contributions made by programme countries, enabling UNFPA to reach its highest ever number of donors;**

(b) **Note with concern the current uncertainty of the financial situation for 2006;**

(c) **Recognize that sustaining and improving the UNFPA funding level will require countries that are in a position to do so to augment their funding efforts during the period of the UNFPA MYFF, 2004–2007;**

(d) **Emphasize that UNFPA needs strong political and financial support, as well as increased and predictable core funding, in order to enhance its assistance to countries to fully integrate the ICPD agenda into national development strategies in line with the 2005 World Summit Outcome;**

(e) **Encourage all countries, in a position to do so, to make contributions early in the year and to make multi-year pledges;**

(f) Reiterate that regular resources are the bedrock of UNFPA and essential to maintaining the multilateral, neutral and universal nature of its work;

(g) Encourage UNFPA to continue to mobilize supplementary resources for its programmes, bearing in mind that core resources remain the bedrock of the resource mobilization strategy of UNFPA.

Annexes

- Annex 1: UNFPA Regular Resources for 2005 (Provisional) and Commitments/Estimates for 2005 and Future Years (By Major Donors and Geographic Regions)
- Annex 2: Timing of Pledges of Donors to UNFPA Regular Resources for 2004, 2005 and 2006
- Annex 3: Top 10 Donors to UNFPA Regular Resources for the period 2000–2005, and 2006 Projections
- Annex 4: Major Donors to UNFPA Regular Resources (Projected Pledges and Contributions of US\$1 million and over) as of 1 March 2006 (2005 and 2006 Percentage Differences)
- Annex 5: Donors that submitted multi-year pledges to UNFPA Regular Resources by Year – 2000 to 2006 as of 1 March 2006.
- Annex 6: Co-financing Contributions from Programme Countries in Support of their Own Country Programmes
- Annex 7: Breakdown of Co-financing Contributions by Programme Purposes for 2005 as of 31 December 2005
- Annex 8: Growth of Contributions to Regular Resources based on National Currency Terms received from UNFPA Top Donors for the Period 2003–2005
- Annex 9: Ranking by Per Capita Contributions of Major Donors to Regular and Co-Financing Resources as of 31 December 2005

**Annex 1: UNFPA Regular Resources for 2005 (Provisional)
and Commitments/Estimates for 2006 and Future Years
(By Major Donors and Geographic Regions)**

Governments	2005 1/ Contributions		2006 Pledges and Estimates			2007 Pledges and Estimates		2008 Pledges and Estimates		2009 Pledges and Estimates		2010 Pledges and Estimates	
	Local	US\$	Local	UN Exch.	US\$	Local	US\$	Local	US\$	Local	US\$	Local	US\$
	Currency	Equiv.	Currency	1-Mar-06	Equiv.	Currency	Equiv.	Currency	Equiv.	Currency	Equiv.	Currency	Equiv.
Donors with Pledges of USD 1 million and Over:													
Australia	2,500,000	1,959,248	4,000,000	1.355	2,952,030								
Belgium	3,162,993	3,810,363	3,000,000	0.844	3,554,502	3,000,000	3,554,502						
Canada	14,350,000	11,572,581	14,350,000	1.140	12,587,719	14,850,000	13,026,316	14,850,000	13,026,316				
Denmark	180,000,000	30,663,329	180,000,000	6.290	28,616,852								
Finland	14,150,000	18,692,206	14,500,000	0.844	17,180,095	15,200,000	18,009,479	16,000,000	18,957,346				
France	2,500,000	3,310,112	2,000,000	0.844	2,369,668								
Germany	15,234,000	19,127,333	15,000,000	0.844	17,772,512								
Ireland	2,920,000	3,816,993	2,920,000	0.844	3,459,716								
Italy	2,000,000	2,509,410	2,000,000	0.844	2,369,668								
Japan		37,491,151			33,367,124								
Luxembourg	1,000,000	1,293,661	1,150,000	0.844	1,362,559								
Netherlands	58,538,000	75,924,773	58,538,000	0.844	69,357,820	58,538,000	69,357,820						
New Zealand	3,000,000	2,146,380	4,000,000		2,733,600	4,000,000	2,649,007	4,000,000	2,649,007	4,000,000	2,649,007	4,000,000	2,649,007
Norway	240,000,000	37,793,070	262,000,000		38,657,338	332,000,000	48,967,552						
Sweden	355,000,000	48,681,245	400,000,000	7.970	50,188,206								
Switzerland	12,500,000	9,765,625	12,500,000	1.320	9,469,697	12,500,000	9,469,697						
UK	20,000,000	36,469,076	20,000,000	0.575	34,782,609	20,000,000	34,782,609						
Sub-total		345,026,556			330,781,715		199,816,982		34,632,669		2,649,007		2,649,007
Africa Region:													
Angola		6,202			5,000		5,000		5,000				
Benin		4,000			4,000		4,000		4,000				
Botswana		3,704			4,500		4,500		4,500				
Burkina Faso		1,857	1,000,000	553.628	1,806	1,000,000	1,806						
Burundi		888	1,000,000	994.000	1,006								
Cameroon	8,000,000	14,348	10,000,000	553.628	18,063	10,000,000	18,063						
Cape Verde		1,500											
Central African Republic	700,000	1,381			2,000		2,500		2,500				
Chad	11,000,000	20,156			20,000		25,000		30,000				
Comoros		500			500		500		500				
Congo, Democratic Republic of		3,000			5,000		5,000		5,000				
Congo, Republic of	6,000,000	34,061	24,000,000	553.628	43,350	24,000,000	43,350	24,000,000	43,350	24,000,000	43,350	24,000,000	43,350
Cote D'Ivoire		15,000											
Equatorial Guinea		41,029			41,029		41,029		41,029				
Eritrea		2,000											
Ethiopia	30,000	3,464	30,000	8.680	3,456	30,000	3,456	30,000	3,456				
Gabon		90,206	50,000,000	553.628	90,313								
Gambia	250,000	8,993	250,000		8,993	250,000	8,993	250,000	8,993				
Ghana		12,500			12,500		12,500		12,500				
Guinea	14,890,000	4,037			4,000		4,000		4,000				
Guinea Bissau		300											
Kenya		10,000			10,000		10,000		10,000		10,000		10,000
Lesotho	18,000	2,778											
Liberia		10,000			10,000		10,000		10,000				
Madagascar	3,300,000	1,564	16,500,000	2,162.000	7,632	17,000,000	7,863	17,200,000	7,956				
Malawi		3,000			3,000								
Mali	3,500,000	6,515	3,500,000	553.628	6,322	3,500,000	6,322						

**Annex 1: UNFPA Regular Resources for 2005 (Provisional)
and Commitments/Estimates for 2006 and Future Years
(By Major Donors and Geographic Regions)**

Governments	2005 1/		2006			2007		2008		2009		2010	
	Contributions		Pledges and Estimates			Pledges and Estimates		Pledges and Estimates		Pledges and Estimates		Pledges and Estimates	
	Local Currency	US\$ Equiv.	Local Currency	UN Exch 1-Mar-06	US\$ Equiv.	Local Currency	US\$ Equiv.	Local Currency	US\$ Equiv.	Local Currency	US\$ Equiv.	Local Currency	US\$ Equiv.
Mauritania	500,000	1,930	500,000	274,000	1,825	500,000	1,825	500,000	1,825				
Mauritius		3,388	100,000	29,730	3,364	100,000	3,364	100,000	3,364				
Mozambique		1,000											
Namibia		1,000			1,000		1,000		1,000		1,000		
Niger	5,230,000	4,618											
Nigeria		10,000											
Rwanda		300			300		300		300				
Sao Tome and Principe		1,785											
Senegal	10,126,940	19,155											
Seychelles	11,000	2,011	11,000	5,470	2,011	11,000	2,011	11,000	2,011				
Sierra Leone	30,000,000	11,538	30,000,000	2,800,000	10,714	30,000,000	10,714	30,000,000	10,714				
South Africa	145,000	21,577	154,000	6,190	24,879								
Swaziland		10,000			10,000		10,000		10,000				
Tanzania, United Rep.	6,000,000	5,450	6,000,000	1,188,000	5,051	7,000,000	5,893	7,000,000	5,893	7,000,000	5,893		
Togo		10,698											
Uganda		10,000			10,000		10,000		10,000		10,000		
Zambia		2,538			4,000		4,000		4,000				
Zimbabwe	1,000,000	189	15,000,000	109,125,000	137	25,000,000	229	25,000,000	229	30,000,000	275	30,000,000	275
Sub-total		420,160			375,751		263,218		228,120		149,547		53,625
Asia and Pacific Region:													
Afghanistan		200											
Azerbaijan		3,146											
Bangladesh		27,942			25,000								
Bhutan		5,650			5,650								
Cambodia		2,898			200								
China		900,000			900,000								
Cook Islands		720	1,000	1,510	662	1,500	993	1,500	993	1,500	993		
Democratic People's Rep. of Korea	3,000,000	36,901	2,000,000	141,000	14,184								
Fiji	5,000	3,049											
India	9,000,000	209,302			200,000								
Indonesia	315,000,000	31,500			35,000								
Iran		50,000			50,000								
Kiribati													
Lao People's Democratic Republic		1,500			1,500								
Malaysia		15,000											
Maldives		5,000			5,000								
Marshall Islands		2,000			2,000								
Micronesia, Fed.		3,000											
Mongolia		4,000			4,000								
Myanmar		112	100,000		89								
Nauru		250											
Nepal	400,000	5,662	400,000	71,400	5,602	400,000	5,602	400,000	5,602				
Pakistan		500,000			500,000								
Palau													
Papua New Guinea	10,000	3,497	10,000	2,870	3,484	10,000	3,484	10,000	3,484	10,000	3,484	3,000,000	58803
Philippines	1,500,000	27,814	2,000,000	51,650	38,722	2,200,000	42,594	2,500,000	48,403	2,700,000	52,275		
Republic of Korea		130,000			130,000								
Samoa		5,000			5,000								
Solomon Islands		200			200								
Sri Lanka		18,000			18,000		18,000		18,000		18,000		18,000
Thailand	3,852,560	96,000	3,792,000		92,375								
Timor Leste		500											
Tokelau		400											
Tonga		1,000											
Tuvalu		3,000			3,000								
Vanuatu	1,488	1,439	100,000	109,950	910								
Viet Nam		4,256											
Sub-total		2,098,938			2,040,579		70,673		76,482		74,752		76,803

**Annex 1: UNFPA Regular Resources for 2005 (Provisional)
and Commitments/Estimates for 2006 and Future Years
(By Major Donors and Geographic Regions)**

Governments	2005 1/		2006			2007		2008		2009		2010	
	Contributions		Pledges and Estimates			Pledges and Estimates		Pledges and Estimates		Pledges and Estimates		Pledges and Estimates	
	Local Currency	US\$ Equiv.	Local Currency	UN Exch 1-Mar-06	US\$ Equiv.	Local Currency	US\$ Equiv.	Local Currency	US\$ Equiv.	Local Currency	US\$ Equiv.	Local Currency	US\$ Equiv.
European Region:													
Albania		100			100		100		100				
Andorra		19,142											
Armenia		1,000			1,000								
Austria	600,000	782,336	600,000	0.844	710,900								
Belarus					1,000								
Bosnia and Herzegovina		2,000											
Bulgaria		2,000											
Croatia		1,000			10,000								
Cyprus		1,500			1,500		1,500		1,500				
Czech Rep.		121,581.00			121,581								
Estonia		23,400	300,000	13.206	22,717								
Georgia		1,496											
Greece		15,000											
Hungary		9,657											
Iceland	3,000,000	47,026											
Israel		20,000											
Latvia		200											
Liechtenstein		8,443											
Macedonia, Former Yug. Rep.		1,500											
Malta		1,000			1,000								
Moldova		200			200		200		200		200		
Poland													
Portugal		40,000											
Romania	285,850	10,246			10,000								
Russian Fed.		150,000			500,000								
Serbia and Montenegro		200											
Slovak Republic		6,024											
Slovenia		3,000											
Spain	660,000	792,274	610,000	0.844	722,749								
Turkey		108,000			108,000								
Sub-total		2,168,325			2,210,747		1,800		1,800		200		-
Latin America and the Caribbean Region:													
Antigua and Barbuda		1,000											
Bahamas		1,000											
Barbados		3,500			3,500								
Belize		2,500											
Bolivia													
Brazil		15,000											
Chile		5,000											
Colombia		43,000			40,000								
Costa Rica	2,850,000	6,015											
Cuba		5,000											
Dominica		200											
Dominican Rep.		2,190											
El Salvador		2,000											
Guatemala		538											
Guyana		1,000											
Haiti		10,000											
Honduras	63,989	3,393											
Jamaica		1,000			965								
Mexico		50,101			50,000								
Nicaragua		4,000											
Panama		15,557			1,666								
Paraguay		200											
Peru		2,000			2,000		2,000		2,000				
Saint Lucia		500			500		500		500				
St. Kitts & Nevis		300			300								
St. Vincent and Grenadines		100											
Suriname		500											
Trinidad & Tobago		5,000											
Uruguay		5,000			5,000		5,000		5,000		5,000		
Venezuela		5,000											
Sub-total		190,594			104,131		7,500		7,500		5,000		-

**Annex 1: UNFPA Regular Resources for 2005 (Provisional)
and Commitments/Estimates for 2006 and Future Years
(By Major Donors and Geographic Regions)**

Governments	2005 1/		2006			2007		2008		2009		2010	
	Contributions		Pledges and Estimates			Pledges and Estimates		Pledges and Estimates		Pledges and Estimates		Pledges and Estimates	
	Local Currency	US\$ Equiv.	Local Currency	UN Exch 1-Mar-06	US\$ Equiv.	Local Currency	US\$ Equiv.	Local Currency	US\$ Equiv.	Local Currency	US\$ Equiv.	Local Currency	US\$ Equiv.
Arab States and Europe:													
Algeria		10,000			10,000								
Bahrain					5,000								
Djibouti		1,000			1,000								
Egypt		80,515											
Jordan		50,071			50,000		50,000		50,000		50,000		
Kazakhstan		20,000											
Kuwait					10,000								
Kyrgyzstan	50,000	1,164											
Lebanon		2,000											
Morocco		10,000			10,000								
Oman	10,000	26,008	10,000	0.384	26,042	10,000	26,042						
Palestine, Occupied Terr.		1,000			1,000		1,000		1,000				
Qatar													
Saudi Arabia		300,000			300,000								
Somalia		100			100		100						
Sudan		30,000											
Syrian Arab Republic	150,000	2,857	150,000	53.200	2,820		10,000		10,000		10,000		10,000
Tajikistan		200											
Turkmenistan													
Tunisia		20,644	25,000	1.360	18,382								
United Arab Emirates													
Uzbekistan	1,000,000	946											
Yemen		15,000											
Sub-total		571,505			434,344		87,142		61,000		60,000		10,000
Private Contributions													
Mars Trust Bequest		750,000			750,000								
Americans for UNFPA													
Adjustments - prior years exchange rates													
Other anticipated contributions (programme countries)													
Other adjustments													
Sub-total		750,000			750,000		-		-		-		-
TOTAL CONTRIBUTIONS		351,226,078			336,697,267		200,247,315		35,007,571		2,938,506		2,789,435
Interest Income		6,316,844			5,000,000								
Other Income		8,305,719											
Sub-Total		14,622,563			5,000,000		-		-		-		-
GRAND TOTAL		365,848,641			341,697,267		200,247,315		35,007,571		2,938,506		2,789,435

* 2005 Figures are Provisional. As of 31 December 2005. Data is inclusive of exchange gains and losses.

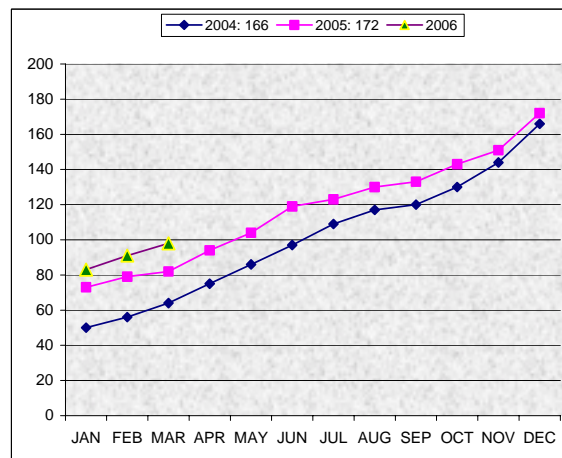
Annex 2: Timing of Pledges of Donors to UNFPA's Regular Resources for 2004, 2005, and 2006

Total Number of Pledges for Each Month for the Period 2004 to 1 March 2006

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2004: 166	50	56	64	75	86	97	109	117	120	130	144	166	
2005: 172	73	79	82	94	104	119	123	130	133	143	151	172	
2006	83	91	98										

Number of Pledges Received by Month for the Period 2004 to 1 March 2006

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2004	50	6	8	11	11	11	12	8	3	10	14	22	166
2005	73	6	3	12	10	15	4	7	3	10	8	21	172
2006	83	8	7										98



**Annex 3: Top 10 Donors to UNFPA Regular Resources
for the period 2000 - 2005, and 2006 (Projection)**
(in millions of US\$)

Year	Ranking									
	1	2	3	4	5	6	7	8	9	10
2000	Netherlands \$50.6	Japan \$48.3	Denmark \$23.9	Norway \$23.0	United Kingdom \$22.3	United States \$21.5	Sweden \$18.4	Finland \$12.5	Germany \$9.5	Switzerland \$7.0
2001	Netherlands \$50.3	Japan \$48.8	Norway \$23.9	Denmark \$23.7	United Kingdom \$21.9	United States \$21.5	Sweden \$16.1	Germany \$13.0	Finland \$10.6	Switzerland \$6.7
2002	Netherlands \$54.9	Japan \$39.5	Norway \$25.1	United Kingdom \$26.6	Denmark \$22.7	Sweden \$17.9	Finland \$14.2	Germany \$13.7	Switzerland \$9.3	Canada \$8.3
2003	Netherlands \$67.6	Japan \$39.5	Norway \$33.0	United Kingdom \$30.2	Denmark \$25.4	Sweden \$24.0	Germany \$16.0	Finland \$13.9	Switzerland \$9.3	Canada \$9.0
2004	Netherlands \$72.2	Japan \$39.5	United Kingdom \$36.8	Sweden \$35.9	Norway \$33.2	Denmark \$29.6	Germany \$17.7	Finland \$15.9	Switzerland \$9.9	Canada \$9.6
2005	Netherlands \$75.9	Sweden \$48.7	Norway \$37.8	Japan \$37.5	United Kingdom \$36.5	Denmark \$30.7	Germany \$19.1	Finland \$18.7	Canada \$11.6	Switzerland \$9.8
2006*	Netherlands \$69.4	Sweden \$50.2	Norway \$38.7	United Kingdom \$34.8	Japan \$33.4	Denmark \$28.6	Germany \$17.8	Finland \$17.2	Canada \$12.6	Switzerland \$9.5

* 2006: Projections - Pledges were calculated using the UN operational rate of exchange effective 1 March 2006.

Annex 4: Major Donors to UNFPA Regular Resources
(Projected Contributions of US\$1 Million and Over)
As of 1 March 2006 (2005 and 2006 Percentage Differences)

	2005 NATIONAL CURRENCY	2006 NATIONAL CURRENCY	PERCENTAGE INC/(DEC) IN NATL. CURR.	2005 US DOLLAR EQUIV.	2006 US DOLLAR EQUIV.	PERCENTAGE INC/(DEC) IN US DOLLAR EQUIV.
CATEGORY 1 - INCREASED IN NATIONAL TERMS AND RESULTED IN INCREASES IN US DOLLAR TERMS (5 COUNTRIES)						
AUSTRALIA	2,500,000	4,000,000	60	1,959,248	2,952,030	50.7
LUXEMBOURG	1,000,000	1,150,000	15	1,293,661	1,362,559	5.3
NEW ZEALAND	2,000,000	4,000,000	33	1,423,980	2,733,600	27.4
	1,000,000 1/			722,400		
NORWAY	240,000,000	262,000,000	9	37,793,070	38,657,338	2.3
SWEDEN	355,000,000	400,000,000	13	48,681,245	50,188,206	3.1
CATEGORY 2 - INCREASED IN NATIONAL TERMS AND RESULTED IN DECREASES IN US DOLLAR TERMS (TOTAL OF 1 COUNTRY)						
FINLAND	14,150,000	14,500,000	2	18,692,206	17,180,095	(8.1)
CATEGORY 3 - MAINTAINED IN NATIONAL TERMS AND RESULTED IN INCREASES IN US DOLLAR TERMS (TOTAL OF 1 COUNTRY)						
CANADA	14,350,000	14,350,000	-	11,572,581	12,587,719	8.8
CATEGORY 4 - MAINTAINED IN NATIONAL TERMS AND RESULTED IN DECREASES IN US DOLLAR TERMS (TOTAL OF 8 COUNTRIES)						
BELGIUM	3,000,000	3,000,000	-	3,614,458	3,554,502	(1.7)
	162,993 1/,2/			195,905		
DENMARK	180,000,000	180,000,000	-	30,663,329	28,616,852	(6.7)
GERMANY	15,000,000	15,000,000	-	18,852,039	17,772,512	(5.7)
	234,000 1/			275,294		
IRELAND	2,920,000	2,920,000	-	3,816,993	3,459,716	(9.4)
ITALY	2,000,000	2,000,000	-	2,509,410	2,369,668	(5.6)
NETHERLANDS	58,538,000	58,538,000	-	75,924,773	69,357,820	(8.6)
SWITZERLAND	12,500,000	12,500,000	-	9,765,625	9,469,697	(3.0)
UK	20,000,000	20,000,000	-	36,469,076	34,782,609	(4.6)
CATEGORY 5 - DECREASED LEVEL IN NATIONAL TERMS AND US DOLLAR (2 COUNTRIES)						
JAPAN			-	37,491,151	33,367,124	(11.0)
FRANCE	2,500,000	2,000,000	(20)	3,310,112	2,369,668	(28.4)

1/ Additional contributions.

2/ Includes \$195,904 in accrued interest and unspent balance in the Belgium Funds-in-Trust transferred to regular resources as per Gov't's instructions.

Note 1: For 2006, balance of unpaid pledges are calculated using the UN operational exchange rate effective 1 March 2006.

**Annex 5: Donors that Submitted Multi-year Pledges
to UNFPA Regular Resources by Year
2000 to 2006
As of 1 March 2006**

Geographical Region	2000	2001	2002	2003	2004	2005	2006
Africa	Burkina Faso Burundi Mali Mauritius	Benin Burkina Faso Burundi Ghana Mali Mauritania Mauritius Niger Nigeria Rwanda South Africa Zimbabwe	Burkina Faso Burundi Eritrea Ghana Kenya Malawi Mali Mauritania Mauritius Nigeria Rwanda South Africa Zimbabwe	Eritrea Kenya Malawi Mauritania Namibia Somalia South Africa Zimbabwe	Angola Benin Botswana Burkina Faso Burundi Cote D'Ivoire Comoros Congo, Rep. of Congo, Dem. Rep of Ethiopia Ghana Guinea Kenya Liberia Madagascar Malawi Mali Mauritania Rwanda Sierra Leone Somalia South Africa Swaziland Zimbabwe	Angola Benin Botswana Burkina Faso Burundi Cameroon Central African Republic Chad Comores Congo, Democratic Republic of Congo, Republic of Ethiopia Equatorial Guinea Gambia Ghana Guinea Kenya Liberia Madagascar Malawi Mali Mauritania Rwanda Seychelles Sierra Leone Somalia Swaziland Tanzania, United Republic Uganda Zambia Zimbabwe	Angola Benin Botswana Burkina Faso Cameroon Central African Republic Chad Comores Congo Democratic Republic Congo, Republic of Equatorial Guinea Ethiopia Gambia Ghana Guinea Kenya Liberia Madagascar Malawi Mali Mauritania Mauritius Namibia Rwanda Seychelles Sierra Leone Somalia Swaziland Tanzania, United Republic Uganda Zambia Zimbabwe
Total - Africa	4	12	13	8	24	31	31
Asia and the Pacific	Democratic People's Republic of Korea Nepal New Zealand	Democratic People's Republic of Korea New Zealand	Democratic People's Republic of Korea Marshall Islands Nepal New Zealand Tuvalu	Marshall Islands Nepal Solomon Islands Tuvalu Vanuatu	Kyrgyzstan Marshall Islands Nauru Nepal New Zealand Tuvalu Vanuatu Vietnam	Marshall Islands New Zealand Papua New Guinea Philippines Solomon Islands Tuvalu Vanuatu	Nepal Netherlands New Zealand Papua New Guinea Philippines Sri Lanka
Total - Asia and the Pacific	3	2	5	5	8	7	6
Europe	Cyprus Czech Republic Netherlands Romania Russian Federation Sweden United Kingdom	Belgium Bulgaria Cyprus Czech Republic Finland Ireland Netherlands Romania Russian Federation Sweden United Kingdom	Belgium Bulgaria Cyprus Finland Ireland Netherlands Russian Federation Sweden United Kingdom	Bulgaria Greece Netherlands Russian Federation	Belgium Croatia Cyprus Hungary Finland Moldova Netherlands Russian Federation United Kingdom	Albania Belgium Cyprus Finland Moldova United Kingdom	Albania Belgium Cyprus Finland Moldova Norway Switzerland United Kingdom
Total - Europe	7	10	9	4	9	6	8
North America						Canada	Canada
Total - North America						1	1
Latin America and the Caribbean	Antigua and Barbuda Panama	Antigua and Barbuda Panama	Antigua and Barbuda Panama	Panama	Mexico Haiti Panama Peru Saint Lucia	Colombia Mexico Paraguay Peru Saint Lucia Saint Vincent and the Grenadines Uruguay	Peru Saint Lucia Uruguay
Total - LACD	1	2	2	1	5	7	3
Arab States	Egypt	Egypt	Egypt	Egypt Morocco	Egypt Oman Occupied Palestinian Territory	Jordan Oman Occupied Palestinian Territory	Jordan Oman Occupied Palestinian Territory Syrian Arab Republic
Total - Arab States	1	1	1	2	3	3	4
Total Number of Donors that Contributed in the Multi-Year Funding Format	16	27	30	20	49	55	53

**ANNEX 6: CO-FINANCING CONTRIBUTIONS FROM PROGRAMME COUNTRIES
IN SUPPORT OF THEIR OWN COUNTRY PROGRAMMES**

Resource Mobilization Branch

	Programme Countries	up to 1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005*	Total
1	Algeria										156,605.92	151,703.21	308,309.13
2	Bolivia				10,000.00								10,000.00
3	Botswana										128,755.36	110,497.24	239,252.60
4	Brazil						381,772.15	404,411.76	505,263.16	70,175.44	764,572.47	100,000.00	2,226,194.98
5	Chile										29,695.49	14,041.08	43,736.57
6	Colombia	651,721.00								948,481.36	595,020.75	86,021.51	2,281,244.62
7	Egypt					1,856,041.66	137,992.17	155,294.12	88,082.90				2,237,410.85
8	Equatorial Guinea											95,831.71	95,831.71
9	Gabon						80,041.41				84,485.31		164,526.72
10	Guatemala							154,261.22	14,655,837.87	6,699,069.16	424,724.51	707,840.59	22,641,733.35
11	Lebanon			161,920.00	619,036.80	166,444.74	875,816.13	139,906.73	374,583.61	164,619.50	444,799.25	351,660.18	3,298,786.94
12	Malaysia										400,000.00	200,000.00	600,000.00
13	Mexico								2,884,740.88	836,164.76	296,374.89	334,388.37	4,351,668.90
14	Morocco					50,387.99	37,495.31		92,696.63	306,791.46	574,290.37	169,991.75	1,231,653.51
15	Nigeria											746,422.14	746,422.14
16	Oman	159,615.00	95,444.00							170,000.00	48,000.00		473,059.00
17	Paraguay						31,711.84	16,556.80	104,437.67	45,798.32	53,145.10	46,812.49	298,462.22
18	Peru					1,651,624.85		2,761,390.47	3,383,014.30	2,612,943.90	7,970,420.97	19,840,996.28	38,220,390.77
19	Qatar												-
20	Sao Tome & Principe										27,072.44	26,797.60	53,870.04
21	Saudi Arabia								200,000.00				200,000.00
22	South Africa								64,611.88				64,611.88
23	Suriname				164,100.00		101,745.00	51,076.26					316,921.26
24	Syrian Arab Republic	903,123.00		260,000.00	150,347.83	10,314.00	74,752.16	38,674.00	348,553.09	305,184.47	303,886.31	849,995.23	3,244,830.09
25	Timor-Leste									23,000.00			23,000.00
26	Tunisia										277,795.28	38,461.54	316,256.82
27	Turks/Caicos		3,461.97										3,461.97
28	Venezuela											3,543.78	3,543.78
29	Yemen									195,946.49	195,735.35	340,675.00	732,356.84
		1,714,459.00	98,905.97	421,920.00	943,484.63	3,734,813.24	1,721,326.17	3,721,571.36	22,701,821.99	12,378,174.86	12,579,644.42	24,215,679.70	83,695,179.84

* Still provisional and subject to final reconciliation with Treasury.

** Provisional as of April 2006.

ANNEX 7: BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES FOR 2005 AS OF 31 DECEMBER 2005

Donor	Country	Project Title	US\$
AFPPD	Indonesia	Person-to-Person Advocacy with Parliamentarians (PPAP) Project	96,368
African Development Bank	Inter-country	Sub-regional HIV/AIDS project for Refugees, Internally Displaced Populations and Their Host Communities in the Mano River Union Countries (Guinea, Liberia, Sierra Leone and Cote d'Ivoire)	1,150,394
AGFUND	Iraq	Improve Maternal and Obstetric Care Service for Women in Iraq	92,500
AGFUND	Mali	Setting up of a Specialized Training Unit on Issues related to Gender, Advocacy and Youth RH for Youth Organizations and Movements in Mali	35,000
Algeria	Algeria	Algeria Country Programme 2002-2006	151,703
Americans for UNFPA	Inter-country	4th World Conference on Women's Platform for Action and/or MDG Summit	180,000
Americans for UNFPA	Inter-country	African Youth Alliance	1,337,820
Americans for UNFPA	Inter-country	Fistula Assessment Study	54,256
Americans for UNFPA	Inter-country	Reproductive Health Commodity Security Thematic Trust Fund	30,545
Americans for UNFPA	Inter-country	Tsunami Relief	57,445
Americans for UNFPA	Inter-country	UNFPA's Campaign to End Fistula	384,791
Australia	Indonesia	Population Census in Aceh	381,679
Australia	Indonesia	Provision of personal hygiene packs to women & girls affected by the Tsunami in Indonesia	381,679
Australia	Inter-country	UNFPA's Campaign to End Fistula	234,375
Australia	Philippines	Advocating for a Stronger, More Responsive Population and Reproductive Health Policy and Program	471,416
Australia	Philippines	Institutionalizing Adolescent Reproductive Health thru Lifeskills-Based Education	293,456
Belgium	Congo, Democratic Republic of	Sexual and Gender Based Violence in DRC	2,893,271
Belgium	Inter-country	Provision of the services of a Belgian expert to provide technical support to RH and Gender Needs for Displaced Population with Special Attention to Adolescents	171,469
Botswana	Botswana	Botswana Fourth Country Programme	110,497
Brazil	Brazil	South-South Technical Cooperation	100,000
Canada	Bangladesh	Demand-based Reproductive Health Project	400,128
Canada	Burkina Faso	Le Group des Partenaires Techniques et Financiers du Fonds Commun Genre	18,434
Canada	Haiti	Programme d'appui a la lutte contre la mortalite maternelle in Haiti	602,155
Canada	Indonesia	Reproductive Health/Family Planning Commodity Security Support Ptoject	101,337
Canada	Inter-country	International Parliamentarians' Conference on the Implementation of ICPD Programme of Action in Strasbourg	40,535
Canada	Inter-country	Reproductive Health Commodity Security Programme	162 ^{al}
Canada	Inter-country	Reproductive Health Commodity Security Thematic Trust Fund	1,612,903
Canada	Mozambique	Gender Equity and Women's Empowerment Initiative in Mozambique	230,814
Canada	Nigeria	Contraceptives and Safe Motherhood Kits Supply	2,902,686
Canada	Romania	Strengthening the capacity of the community and government institution to prevent and fight domestic/gender based violence	31,232
Canada	Romania	Strengthening the capacity of the health sector to respond to the health needs of disadvantaged rural communities including Roma ethnics	20,079
Canada	Tanzania	Ministry of Community Development, Gender and Children (MCDGC)	161,157
Canada	Vietnam	Gender Equality in Family Planning	4,255
Checchi and Company Consulting Inc.	Colombia	Comprehensive Approach at the Justice Houses to Cases of Domestic and Sexual Violence	89,671
Chile	Chile	Support from Association Chilena de Municipalidades	14,041
China, People's Republic of	Inter-country	UNFPA's component of the Flash Appeal for the Tsunami Disaster in Asia	1,000,000
Colombia	Colombia	Educacion para la Sexualidad y la Construcccion de la Ciudadania Proyecto	86,022
CPHA	Malawi	Family Health Project, Phase 2	632,077
Denmark	Burkina Faso	Le Group des Partenaires Techniques et Financiers du Fonds Commun Genre	46,085
Denmark	Burkina Faso	Promotion de la Sante des Adolescentes	44,187
Denmark	Inter-country	ICPD and the MDGs - Reinforcing the Linkages	26,517
Denmark	Niger	Sexual and Reproductive for Youth and Adolescents	41,392
EngenderHealth	Inter-country	Obstetric Fistula Partnership in Africa	238,000
Equatorial Guinea	Equatorial Guinea	Reforzamiento y extension de las actividades de Informacion, actividades de Informacion, Educacion y Comunicacion (IEC) y Abogacia	95,832

ANNEX 7: BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES FOR 2005 AS OF 31 DECEMBER 2005

Donor	Country	Project Title	US\$
European Commission	Cote d'Ivoire	Programme National de Desarmement Demobilisation et Reinsertion (DDR): Project de prevention des IST/VIH/ SIDA chez les ex-combatants	682,033
European Commission	Dem Rep of Korea	Strengthening OB Care at Community Level in DPRK Cities	55,325
European Commission	Guatemala	Responding to reproductive health needs of adolescents and women in the context of the hurricane Stan: interventions in shelters and health institutions in San Marcos and Solola	94,118
European Commission	Haiti	4th Recensement General de la Population et de l'Habitat en Haiti (RGPH)	134,683
European Commission	Haiti	HIV/AIDS Prevention and Care in Haiti	1,229,217
European Commission	Indonesia	Reproductive Health Support in Emergency Situation-Indonesia	842,542
European Commission	Inter-country	Reproductive Health Initiative for Youth in Asia (RHIYA)	3,399,022
European Commission	Inter-country	Sexual and Reproductive Health EC/ACP/UNFPA/IPPF Joint Programme	6,695,799
European Commission	Inter-country	Support for UN Special Rapporteur on the fight to highest attainable standard of physical and mental health in relation to the promotion and protection of sexual and reproductive health rights	124,068
European Commission	Pakistan	Women's Rreproductive Health Care Project-Khanpur	892,999
European Commission	Sudan	Darfur Emergency Reproductive Health Project	1,034,929
Farm-Invest Group of Companies	Azerbaijan	Strengthening Reproductive Health Policy, Planning and Management Skills	25,000
Finland	Inter-country	Adolescent Reproductive Health Programme	1,176,471 ^{ai}
Finland	Inter-country	Global Programme to Enhance Reproductive Health Commodity Security	588,235
Finland	Inter-country	UNFPA's component of the Flash Appeal for the Tsunami Disaster in Asia	1,945,525
Finland	Nigeria	Fistula Fortnight	36,716
Germany	Indonesia	Provision of Mental Health Services through Pyscho-Social Support Centers for Affected Population	1,356,852
Germany	Indonesia	Re-establishment of Reproductive Health Services in Tsunami Affected Areas Nangroe, Aceh, Darussalaam, and North Sumatra	4,070,556
Germany	Inter-country	Improved Sexual and Reproductive Health of Young People in South East Europe	238,910
Germany	Kosovo (Serbia & Montenegro)	Promoting Reproductive Health and Rights in Kosovo	483,676
Germany	Pakistan	Provision of Maternal and Child Health/Reproductive Health Services in Manserah and Muzafarabad	597,396
Germany	Sri Lanka	Protecting Women and Girls from Sexual and Gender-based Violence in areas affected by the Tsunami	630,936
Germany	Sri Lanka	Restoration of Reproductive Health Services	2,082,768
Global Fund	Honduras	Strengthening of the National Response for Protection and Promotion of Health in HIV/AIDS	192,600
Global Fund	Moldova	Increased Availability of Life Skills Based Education and RH Info, including HIV/AIDS Prevention among Vulnerable Young People	63,258
Global Fund	Pacific Multi-Islands	Condom Programming for HIV/AIDS Prevention	55,539
Guatemala	Guatemala	Atencion al Adulto Mayor	142,105
Guatemala	Guatemala	Commodities	312,598
Guatemala	Guatemala	Encuesta Nacional sobre Condiciones de Vida (ENCOVI)	253,138
Iceland	Malawi	UNFPA's Campaign to End Fistula	47,026
Japan	Inter-country	Trust Fund for Inter-Country NGO and Parliamentary Activities	1,000,000
Japan	Inter-country	UN Flash Appeal for the major earthquake off the coast Sumatra and Indian Ocean Tsunami Disaster for the execution of projects related to reproductive health services in emergency situations and mental healthcare in Indonesia, Sri Lanka and Maldives Tota	5,500,000
Japan	Inter-country	Visiting Programme for Tsunami Relief Projects	146,893 ^{ai}
Korea, Republic of	Inter-country	UNFPA Component of the UN Flash Appeal for South Asia Earthquake 2005	50,000
Kuwait, State of	Inter-country	UNFPA Component of the UN Flash Appeal for South Asia Earthquake 2005	500,000
Lebanon	Lebanon	Advocacy for Population Education in School Curricula and extra-curricular activities	14,965
Lebanon	Lebanon	Information, Education and Communication in Support of Reproductive Health at Community Level	2,077 ^{ai}
Lebanon	Lebanon	Information, Education and Communication in Support of Reproductive Health at Community Level	133,245
Lebanon	Lebanon	Intergration of Quality Reproductive Health Services Within Primary Health Care in Target Areas	201,374 ^{ai}

ANNEX 7: BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES FOR 2005 AS OF 31 DECEMBER 2005

Donor	Country	Project Title	US\$
Liechtenstein	Guatemala	UNFPA relief activities in Guatemala in the wake of Hurricane Stan	14,979
Luxembourg	Inter-country	Campaign Against Fistula (Africa)	792,602
Luxembourg	Inter-country	Reproductive Health Commodity Security Thematic Trust Fund	529,640
Luxembourg	Inter-country	Thematic Funding: Campaign to Eradicate Obstetric Fistulae	689,554
Luxembourg	Inter-country	Thematic Funding: Maternal Mortality	1,504,928
Luxembourg	Inter-country	Thematic Funding: PDS	372,549
Luxembourg	Mali	Appui a la Lutte contre la pratique de l'excision	117,647
Luxembourg	Nicaragua	Desarrollo de Capacidad local para la promocion de la salud sexual y reproductiva a nivel comunitario	184,153
Luxembourg	Nicaragua	Strengthening Emergency Obstetric Care for safe Motherhood in Nicaragua.	411,765
Luxembourg	Niger	Maternite sans Risques a Agadez, Phase II	235,660
Luxembourg	Niger	Sante de la Reproduction dans les Districts Sanitaires de Loga et Mirrhia Phase II	168,269
Luxembourg	Viet Nam	Capacity Building for VINAFA II	181,378
MacArthur Foundation	Inter-country	Utilization of Linkages among Population Dynamics, RH and Poverty Reduction	250,000
Malaysia	Malaysia	Malaysia Country Programme	200,000
Mexico	Mexico	Asistencia Tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-Baja California	54,966
Mexico	Mexico	Asistencia Tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-Durango	10,730
Mexico	Mexico	Asistencia Tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-Quintana Roo	42,531
Mexico	Mexico	Asistencia Tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-San Luis Potosi	33,686
Mexico	Mexico	Asistencia Tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-Tabasco	158,602
Mexico	Mexico	Asistencia Tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-Zacatecas	33,873
Morocco	Morocco	Morocco Country Programme	169,992
Netherlands	Burkina Faso	Le Group des Partenaires Techniques et Financiers du Fonds Commun Genre	92,170
Netherlands	Eritrea	Save the Mother and her Baby	535,500
Netherlands	Guatemala	Apoyo al Programa Nacional de Prevencion y Control de ITS/VIH/SIDA	294,118
Netherlands	Guatemala	Equipamiento Comadronas II	588,235
Netherlands	Guatemala	Fortalecimiento de salud reproductiva y reduccion de mortalidad materna como estrategia para el ejercicio de los derechos reproductivos de las mujeres	523,823
Netherlands	Indonesia	Provision of Mental Health Services	722,321
Netherlands	Inter-country	International Parliamentarians' Conference on the Implementation of ICPD Programme of Action in Strasbourg	64,851
Netherlands	Sri Lanka	UN Appeal for CAP Indian Ocean Earthquake Tsunami 2005 In Sri Lanka	927,000
Netherlands	Sudan	5th Sudan National Census	221,000
Netherlands	Sudan	Expanding Midwifery Training in the Southern States	300,000
Netherlands	Sudan	Increase Access of People in Southern Sudan to Interated RH Services	500,000
Netherlands	Tanzania	Ministry of Community Development Gender and Children (MCDGC) Interim Plan	80,000
Netherlands	Viet Nam	Support from the Netherlands to Strengthen the Reproductive Health Sector in Vietnam	209,139
Netherlands	Viet Nam	Support to Phase I of the National Plan on Safe Motherhood	1,135,363
Netherlands	Yemen	Increasing Availability & Utiliation of RH/FP Services - sub component of RH Commodity Security	1,133,000
Netherlands	Yemen	Maternal and Newborn/Reproductive Health Support Programme	630,000
Netherlands	Yemen	Reproductive Health Commodity Security Phase II	1,800,000
New Zealand	Congo, Democratic Republic of	UNFPA's Programme in Reproductive Health Services in DRC	172,825
New Zealand	Guatemala	UNFPA response to hurricane and mudslide in Guatemala	105,120
New Zealand	Indonesia	Aceh Population Census Data Collection	1,000,000
New Zealand	Inter-country	UNFPA Component of the UN Flash Appeal for Indian Ocean Tsunami Earthquake	710,100
New Zealand	Viet Nam	Maternal and Child Health, Binh Dinh Province	1,036,677

ANNEX 7: BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES FOR 2005 AS OF 31 DECEMBER 2005

Donor	Country	Project Title	US\$
Nigeria	Nigeria	Abia State Population and Development Programme	8,197
Nigeria	Nigeria	Edo State Population and Development Programme	70,226
Nigeria	Nigeria	Federal Gender Equity and Advocacy Programme	4,217
Nigeria	Nigeria	Gombe State Population and Development Programme	165,507
Nigeria	Nigeria	Katsina State Population and Development Project	53,763
Nigeria	Nigeria	Kebbi State Population and Development Programme	131,522
Nigeria	Nigeria	Osun State Population and Development Programme	91,757
Nigeria	Nigeria	Rivers State Population and Development Programme	221,233
Norway	Eritrea	Eritrean Defence Force HIV/AIDS Outreach Activities in the Community	122,926
Norway	Eritrea	Anti-Female Genital Mutilation/Cutting (FGM/C) Campaign	100,800
Norway	Inter-country	Tsunami 2005 Flash Appeal	2,000,000
Norway	Malawi	Life Skills and Sexual and Reproductive Health Education for Young People In-and-Out of School	404,580
Norway	Malawi	Sexual and Reproductive Health Project (SRHP) for Young People, Aged 10-24 years	513,924
Norway	Mozambique	Strengthening UNFPA Capacity and Participation in SWAP	521,363
Norway	Mozambique	Adolescent Sexual and Reproductive Health STI/HIV/AIDS Programme (Geracao Biz Programme)	1,025,711
Norway	Nicaragua	Sexual and Reproductive Health Program with a Sector Wide Approach within the Health Sector Reform	159,063
Norway	Pakistan	UN Flash Appeal for South Asia Earthquakes, Support to UNFPA's Emergency Relief Activities	447,031
OCHA	Maldives	Emergency response and reconstruction of health facilities	1,440,000
OCHA	Maldives	Protection and psychosocial support to women and adolescent girls	50,000
OCHA	Thailand	Expanding Rural health services to Tsunami-affected areas	96,759
OCHA	Thailand	Responding to reproductive health care services to Tsunami affected areas	300,000
OCHA	Thailand	Responding to reproductive health care services to Tsunami affected areas	750,000
OPEC	Inter-country	HIV/AIDS Prevention in Central America and the Caribbean	1,000,000
Oxfam International	Lao, People's Dem. Rep. of	Peer Education Training	7,269
Paraguay	Paraguay	Apoyo a al Elaboracion de una Ley de Juventud y del Plan Nacional de Juventud	29,930
Paraguay	Paraguay	Paraguay	6,055
Paraguay	Paraguay	Fortalecimiento del Programa de Salud Reproductiva en el Ministerio de Salud Publica y Bienestar Social	10,828
Peru	Peru	Convenio de Cooperacion Tecnica Internacional y Administration de Recursos	1,845,502
Peru	Peru	Fortalecimiento de las Capacidades de gestion y administracion del INEI	262,538
Peru	Peru	Fortalecimiento de las Capacidades de gestion y administracion del INEI para llevar adelante las actividades preparatorias del X Censo de Poblacion y V de Vivienda	5,056,606
Peru	Peru	INEI - Population Census	11,464,635
Peru	Peru	Strengthening of the Sexual and Reproductive Health Services	1,211,716
Poland	Inter-country	UNFPA's Campaign to End Fistula	20,000
Private/Individual	Inter-country	UNFPA's Campaign to End Fistula	31,183
Private/Individual	Inter-country	UNFPA Component of the UN Flash Appeal for Indian Ocean Tsunami Earthquake	16,883
Sao Tome and Principe	Sao Tome & Principe	Integration des Variables de population	18,800
Sao Tome and Principe	Sao Tome & Principe	Integres et Realisation d'activites de communication	7,998
Spain*	Mozambique	Support to Reproductive Health and Maternal Mortality Reduction in Inhambane, Mozambique	99,995
Spain*	Inter-country	Global Programme to Enhance Reproductive Health Commodity Security	194,118
Spain*	Inter-country	Making Motherhood Safer by Addressing Obstetric Fistula	411,765
Sweden	Bangladesh	Integrated Reproductive Health and HIV/AIDS Prevention Project for Tea Plantation Communities in Sylhet Division	132,950
Sweden	Bolivia	Mainstreaming Model of Adolescent Attention	191,571
Sweden	Central African Republic	UN Consolidated Appeal 2005	284,495
Sweden	Colombia	Strengthening Health and Sexual and Reproductive Rights in the Peace and Development Programs in Montes de Maria and Oriente Antioqueno and in the Humanitarian Spaces in Magdalena Medio Region - Initial Phase	220,853
Sweden	Indonesia	Provision of personal hygiene packs to women and girls affected by the Tsunami in Indonesia	284,495
Sweden	Inter-country	Global Programme to Enhance Reproductive Health Commodity Security	3,722,084
Sweden	Inter-country	UNFPA's Campaign to End Fistula	1,861,042
Sweden	Mozambique	Gender Equity and Women's Empowerment	125,523
Sweden	Mozambique	The Generation BIZ Program	1,757,322
Sweden	Namibia	Turning the Tide: Reducing the HIV Infections Among Young People in Namibia	150,214
Sweden	Sudan	UN Work Plan for Sudan 2005	1,801,464
Sweden	Turkey	UN Joint Programme : Promoting Women and Girls' Human Rights	31,017

ANNEX 7: BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES FOR 2005 AS OF 31 DECEMBER 2005

Donor	Country	Project Title	US\$
Switzerland	Burkina Faso	Le Group des Partenaires Techniques et Financiers du Fonds Commun Genre	36,868
Syrian Arab Republic	Syrian Arab Republic	6th Country Programme of Assistance (2002-2006)	849,995
Tunisia	Tunisia	Programme Sante de la Reproduction 2002-2006	38,462
UNAIDS	Peru	Committing the young men and women of the Armed Forces and Peruvian National Police in the fight against HIV/AIDS	37,500
UNAIDS	Brazil	Prevention and Control of STD/AIDS in the Armed Forces, with special emphasis on recruits and young member of the military	70,000
UNAIDS	China	IEC Campaign on HIV/AIDS Prevention in Railway Stations in Yunnan and Henan Province in China (Extension)	33,513
UNAIDS	Costa Rica	Prevention of HIV/AIDS in the Uniformed Services of Costa Rica	74,971
UNAIDS	Haiti	Prevention of HIV/AIDS in the Northern Border of Haiti	60,000
UNAIDS	Honduras	Strengthening the Capacity of the Honduran Armed Forces for the Prevention of HIV/AIDS, Promotion of Sexual and Reproductive Health and Gender Equality in the Military Population	22,500
UNAIDS	Inter-country	Measuring Young People's Access to HIV/AIDS Intervention	41,668
UNAIDS	Inter-country	Publication of booklet	63,377
UNAIDS	Inter-country	Resource Flows Data Collection Project 2004-2007	256,230
UNAIDS	Inter-country	UBW 2004-2005	3,300,000
UNAIDS	Inter-country	Youth Participation in HIV/AIDS National Response thru CCA/UNDAF	41,668
UNAIDS	Mongolia	Prevention of STI/HIV/AIDS among military staff and young recruits - second phase	24,000
UNAIDS	Nicaragua	HIV/AIDS Prevention among Uniformed Services in the Ministry of Governance (MIGOB) of Nicaragua	35,000
UNAIDS	Panama	Prevention of HIV/AIDS and Promotion of SRH for the National Police, Maritime Svc and Air Svcs	30,000
UNDP	Eritrea	2005 Eritrean Urban Population Census	83,147
UNDP	Eritrea	Labour Force Survey 2004	77,900
UNDP	Georgia	The Assessment of Domestic Violence Situation in Georgia	10,000
UNDP	Honduras	Scaling Up Youth Friendly RHS for Youth in Atlantida, Colon and Cortes	280,000
UNDP	Myanmar	HIVAIDS Prefention in UNFPA-Supported Townships	435,724
UNDP	Nigeria	National Housing and Population Census of Federal Republic of Nigeria 2005	1,166,242
UNDP	Somalia	World Bank LICUS Initiative	264,600
UNDP	Thailand	Tsunami Recovery and Rehabilitation thru UN Res Coordinator/Humanitarian Coordinator	100,000
UNDP	Ukraine	HIV/STI Prevention among Uniformed Services in Ukraine	745,930
UNDP	Zimbabwe	Joint Programme on ZDHS 2005	200,000
UNFIP	Afghanistan	Post Emergency Reproductive Health Training and Services for Afghani Women and Vulnerable Groups in Afghanistan	177,870
UNFIP	Angola	HIV/AIDS and STD Prevention in War-Torn Angola	16,254
UNFIP	El Salvador	Interagency Programme for the Empowerment of Adolescent Girls in El Salvador	122,530
UNFIP	Honduras	Social Licensing of Reproductive Health Clinics	540,474
UNFIP	Indonesia	Meeting the Reproductive Health Needs of Tsunami Affected Women: UNFPA Emergency Response	400,000
UNFIP	Inter-country	Improving Social and Economic Opportunities for Adolescent Girls in Ethiopia, Bangladesh & India	50,000
UNFIP	Inter-country	Reproductive Health - Improving Quality of Sexual and Reproductive Health Care	357,473
UNFIP	Inter-country	Strengthening UNFPA Capacity to Close the Gap on Reproductive Supplies	500,001
UNFIP	Inter-country	Support for UNFPA Advocacy 2005 - 2006	1,000,000
UNFIP	Lesotho	Joint National Partnership Support to Combat the Transmission of HIV/AIDS among Adolescent Girls and Youth in Lesotho	3,261
UNFIP	Mexico	Building Community Capacity to Improve Sexual and Reproductive Health Rights of Young Women in Mexico	500,000
UNFIP	Nepal	Stronger Voices for Reproductive Health - Improving the Quality of Sexual and Reproductive Health Care	335,000
UNFIP	Swaziland	Joint UN Support to Develop Regional Capacity in Swaziland to Combat HIV/AIDS among Adolescents	28,889

ANNEX 7: BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES FOR 2005 AS OF 31 DECEMBER 2005

Donor	Country	Project Title	US\$
UNFPA Burkina Faso	Burkina Faso	Le Group des Partenaires Techniques et Financiers du Fonds Commun Genre	36,868
UNFPA Turkey	Turkey	UN Joint Programme : Promoting Women and Girls' Human Rights	55,555
UNICEF	Armenia	Joint Programming on HIV/AIDS Capacity Building	10,000
UNICEF	Honduras	Programa InterAgencial para el fomento al desarrollo de adolescentes y jovenes de Honduras	20,000
UNICEF	Venezuela	Campane de Prevencion VIH/SIDA	14,830
UNICEF	Venezuela	Creacion de una Red de Mujeres y Adolescentes capaces de coordinar una Estrategia de Prvencion del VIH/SIDA	18,000
UNICEF	Venezuela	Estudio De Vulnerabilidad	25,000
UNICEF	Zimbabwe	Joint Programme on ZDHS 2005	100,000
United Kingdom	Bangladesh	Advocacy on RH and gender Issues through the Training Institute of the Ministry of Home Affairs	301,786
United Kingdom	China	Reproductive Health and Family Planning Project	93,893
United Kingdom	Honduras	Combatting HIV/AIDS	478,927
United Kingdom	Indonesia	UN Joint Action Programme (UNJAP) in support of the Indonesian Partnership Fund for HIV/AIDS	420,000
United Kingdom	Inter-country	Reproductive Health Commodity Security Thematic Trust Fund	18,832,392
United Kingdom	Nepal	Procurement of Contraceptives	4,949,057
United Kingdom	Sudan	Combating Gender Based Violence with Particular Attention to Girls and Women Affected by Conflict.	1,100,000
United Kingdom	Yemen	Improving Access to Family Planning and HIV/AIDS Prevention	193,678
United Kingdom	Zimbabwe	2005 Zimbabwe Demographic Health Survey	804,950
United Kingdom	Zimbabwe	Joint United Nations Proposal for Fast Track Funding for a Strengthened HIV/AIDS Response in Zimbabwe	478,927
United Kingdom	Zimbabwe	Reducing Maternal and Neonatal Mortality and Morbidity in Zimbabwe	2,824,859
Venezuela	Venezuela	Campane de Prevencion VIH/SIDA	3,544
Virgin-Unite	Nigeria	Healing Wounds, Restoring Hope in Nigeria	32,943
World Bank	Central African Republic	LICUS Trust Fund for Emergency Social Sector Recovery Program	56,175
World Bank	Mauritania	Execution d'Activites Visant La Prevention du Sida (Commodities)	198,428
Yemen, Republic of	Yemen, Republic of	Developing National Capacity to Address HIV/AIDS	340,675
			157,758,666

Note: Figures are still provisional and subject to final reconciliation.

* Contributions from the Government of the Autonomous Region of Catalunya
a/ Transfers from interest

Annex 8: Growth of Contributions to Regular Resources
based on National Currency Terms received from UNFPA Top Donors
for the period 2003 - 2006
(in millions)

Major Donors 1/	Currencies	2003		2004		2005		2006*		Donors that increased Local Currency Contributions during 2003-2006 period
		National Currency	USD	National Currency	USD	National Currency	USD	National Currency	USD	
Austria	EUR	0.3	0.4	0.6	0.7	0.6	0.8	0.6	0.7	National Currency increased in 2004.
Belgium 3/	EUR	3.00	4.2	3.0	3.8	3.2	3.8	3.2	3.6	National Currency increased in 2005. 3/
Finland	EUR	13.0	13.9	13.5	15.9	14.2	18.7	14.5	17.5	National Currency increased in 2004, 2005 and 2006.
France	EUR	1.2	1.5	1.2	1.5	2.5	3.3	2.0	3.0	National Currency increased in 2005.
Germany	EUR	14.3	16.0	14.5	17.7	15.2	19.1	15.0	18.1	National Currency increased in 2004 and 2005.
Ireland	EUR	2.5	2.7	2.5	3.2	2.9	3.8	2.9	3.5	National Currency increased in 2004 and 2005.
Luxembourg	EUR	0.7	0.8	0.9	1.1	1.0	1.3	1.2	1.4	National Currency increased in 2004, 2005 and 2006.
Spain	EUR	0.6	0.6	0.6	0.8	0.7	0.8	0.6	0.7	National Currency increased in 2005.
Italy	EUR	2.3	2.6	2.3	2.8	2.0	2.5	2.0	2.4	
Netherlands	EUR	58.5	67.6	58.5	72.2	58.5	75.9	58.5	70.8	
Total-Euros		96.4	110.3	97.6	119.7	100.7	129.9	101.0	121.7	
Australia	AUD	2.2	1.4	2.3	1.7	2.5	2.0	4.0	3.0	National Currency increased in 2004, 2005 and 2006.
Canada	CAD	13.1	9.0	13.1	9.6	14.4	11.6	14.4	12.6	National Currency increased in 2005.
Denmark	DKK	170.0	25.4	180.0	29.6	180.0	30.7	180.0	29.0	National Currency increased in 2004.
New Zealand	NZD	1.8	1.0	2.8	2.1	3.0	2.1	4.0	2.8	National Currency increased in 2004, 2005 and 2006.
Norway	NOK	230.0	33.0	230.0	33.2	240.0	37.8	262.0	39.0	National Currency increased in 2005 and 2006.
Sweden	SEK	205.0	24.0	270.0	35.9	355.0	48.7	400.0	53.4	National Currency increased in 2004, 2005 and 2006 (indication).
Switzerland	CHF	12.5	9.3	12.4	9.9	12.5	9.8	12.5	9.7	National Currency increased in 2005.
United Kingdom	GBP	18.0	30.2	20.0	38.8	20.0	36.5	20.0	35.4	National Currency increased in 2004.
Japan 2/	USD		39.5		39.5		37.5		33.4	
Total			283.1		320.0		346.6		340.0	

1/ Major Donors contributing US\$ 500 million and over, and accounts for approx. 97 per cent of total regular resources.

2/ Japan's contributions are usually paid in USD.

3/ Belgium: in 2005, \$195,904, equiv. To 0.2 Euros in accrued interest and unspent balance in Belgium Funds-in-Trust was transferred to regular resources as per Gvt's instructions.

4/ Notes:

In 2004, **9** major donors have increased their national currency contributions from the 2003 level: Germany, Finland, Luxembourg, Australia, Sweden, New Zealand, United Kingdom, Denmark, and Austria.

In 2005, **11** major donors have increased their national currency contributions from the 2004 level: Australia, Canada, Finland, France, Germany, Ireland, Luxembourg, New Zealand, Norway, Sweden and Switzerland.

In 2006, as of 1 March 2006, **6** major donors have already indicated increases from the 2005 level: Australia, Finland, Ireland, Luxembourg, New Zealand, Norway and Sweden have indicated may increase their 2006 contributions in National Currency. Australia, Finland, Luxembourg, New Zealand, and Norway have submitted official pledges already.

2005: Balance of unpaid pledges are calculated using United Nations exchange rate on 31 Dec. 2005. Balance of unpaid pledges and estimates for 2006 are based on United Nations Exchange rates of 1 March 2006.

*2006: Pledges and Estimates as of 1 March 2006.

**Annex 9: Ranking by Per Capita Contribution of Major Donors
to Regular and Co-financing Resources
As of 31 December 2005**

Ranking by per capita contribution	Major Donors
1	Luxembourg
2	Norway
3	Sweden
4	Denmark
5	Netherlands
6	Finland
7	Switzerland
8	New Zealand
9	United Kingdom
10	Ireland
11	Belgium
12	Canada
13	Germany
14	Japan
15	Australia
16	France
17	Italy

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