

Sixteenth Review Conference of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

18 October 2022

Original: English

Geneva, 14 November 2022

Item 13 of the provisional agenda

Adoption of the cost estimates for 2023

**Estimated Costs
Seventeenth Conference of the High Contracting Parties to
Protocol V***

1. The Sixteenth Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, to be held in Geneva on 14 November 2022, is to decide to convene the Seventeenth Conference in 2023.

2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for the 2023-25 period as contained in CCW/CONF.VI/9 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Conferences of High Contracting Parties to Protocol V. In accordance with this decision, the estimated costs of US\$ 82,300 for the one-day Seventeenth Conference are identical to the cost estimates of the Sixteenth Conference (CCW/P.V/CONF/2021/4) adopted by the Fifteenth Conference held in December 2021. A breakdown of these costs is provided in the attached table.

* This document is submitted after the deadline owing to circumstances beyond the submitter's control.



	Seventeenth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Certain Conventional Weapons (CCW)							
Title of session:								
Dates to be held:	Location Geneva, TBD 2023 (1 day with Summary Records)							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	13,200							13,200
Translation of documentation		17,400		20,200	17,100			54,700
Support Services requirements ^{1/}						800		800
Other requirements ^{2/}							9,700	9,700
Total	13,200	17,400		20,200	17,100	800	9,700	78,400
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							78,400
	B. Non-conference-servicing requirements							
	C. Contingency 5%							3,900
					Grand total (rounded) A+B+C			82,300
1/ Sound technician/recording (2 x 1 day) \$800								
2/ Rental of PC and printer \$15; Secretary (1 x 10 days) \$4,100; Documents control officer (1 x 1 day) \$300; Dedicated assistance provided for accounting services and administration of financial resources \$4,200; UN Web TV \$1,100								