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Agenda item 151

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2022 to 30 June 2023

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#), the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2022 to 30 June 2023 (see annex).



Approved resources for peacekeeping operations for the period from 1 July 2022 to 30 June 2023

(United States dollars)

Category	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNDOF	UNFICYP	UNIFIL	UNISFA
1. Military and police personnel costs	8 158 100	602 014 400	499 270 500	510 727 800	38 845 300	23 948 700	338 206 100	117 385 300
2. Civilian personnel costs	24 428 400	228 597 000	235 293 600	268 766 800	15 524 600	16 105 500	116 416 000	51 253 100
3. Operational requirements								
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants and consulting services	13 500	971 400	489 300	584 800	13 800	37 700	85 400	615 000
Official travel	521 800	2 948 200	3 064 300	4 558 300	188 000	216 200	664 100	526 100
Facilities and infrastructure	5 030 300	61 557 200	114 049 800	45 609 700	4 825 000	6 720 900	21 336 700	32 469 000
Ground transportation	2 649 100	18 684 700	20 979 400	10 579 900	1 475 600	1 696 500	6 648 500	1 958 500
Air operations	11 270 700	68 206 100	191 820 900	99 676 100	—	2 335 500	7 007 400	25 411 600
Marine operations	65 000	500 000	1 435 800	690 000	50 100	32 400	215 400	494 400
Communications and information technology	2 841 100	40 235 900	64 740 000	39 824 600	1 714 200	1 706 100	7 451 700	9 324 300
Medical	249 900	3 067 300	8 822 300	2 237 400	308 300	497 600	1 532 900	692 200
Special equipment	—	—	—	—	—	—	—	—
Other supplies, services and equipment	5 364 800	44 605 500	100 279 200	45 764 500	1 299 600	721 500	2 856 300	19 033 700
Quick-impact projects	—	3 000 000	4 800 000	1 250 000	300 000	—	500 000	500 000
4. Enterprise resource planning	—	—	—	—	—	—	—	—
5. Global service delivery model	—	—	—	—	—	—	—	—
6. Peacekeeping Capability Readiness System	—	—	—	—	—	—	—	—
7. Umoja maintenance and support costs	—	—	—	—	—	—	—	—
Gross requirements	60 592 700	1 074 387 700	1 245 045 100	1 030 269 900	64 544 500	54 018 600	502 920 500	259 663 200

Category	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNDOF	UNFICYP	UNIFIL	UNISFA
8. Staff assessment income	2 743 000	16 062 900	20 549 400	27 225 200	1 526 200	2 708 400	14 760 600	3 666 600
Net requirements	57 849 700	1 058 324 800	1 224 495 700	1 003 044 700	63 018 300	51 310 200	488 159 900	255 996 600
9. Voluntary contributions in kind (budgeted)	519 000	–	–	–	–	308 700	–	–
Total requirements	61 111 700	1 074 387 700	1 245 045 100	1 030 269 900	64 544 500	54 327 300	502 920 500	259 663 200

Category	UNMIK	UNMISS	UNSOS	Subtotal	United Nations Logistics Base at Brindisi, Italy	Regional Service Centre in Entebbe, Uganda ^a	Support account	Total
1. Military and police personnel costs	734 800	504 992 200	146 087 500	2 790 370 700	–	–	–	2 790 370 700
2. Civilian personnel costs	33 275 000	322 416 500	94 362 600	1 406 439 100	44 939 600	36 341 100	268 869 600	1 756 589 400
3. Operational requirements								
Civilian electoral observers	–	–	–	–	–	–	–	–
Consultants and consulting services	25 800	347 500	529 800	3 714 000	144 500	80 500	1 761 200	5 700 200
Official travel	315 800	2 063 200	1 172 400	16 238 400	359 200	215 900	5 963 800	22 777 300
Facilities and infrastructure	2 685 800	85 027 100	84 780 600	464 092 100	5 700 800	2 249 200	23 758 900	495 801 000
Ground transportation	215 600	13 006 000	14 443 000	92 336 800	381 700	92 000	79 800	92 890 300
Air operations	–	100 803 900	73 337 300	579 869 500	3 000	–	–	579 872 500
Marine operations	–	2 415 200	955 100	6 853 400	–	–	–	6 853 400
Communications and information technology	1 717 300	31 470 100	36 734 500	237 759 800	13 345 500	3 604 700	16 163 900	270 873 900
Medical	110 600	1 825 100	10 358 300	29 701 900	68 800	106 900	88 500	29 966 100
Special equipment	–	–	–	–	–	–	–	–
Other supplies, services and equipment	2 866 600	49 242 200	58 935 600	330 969 500	1 015 500	431 900	14 565 700	346 982 600
Quick-impact projects	–	3 000 000	–	13 350 000	–	–	–	13 350 000
4. Enterprise resource planning	–	–	–	–	–	–	17 196 900	17 196 900
5. Global service delivery model	–	–	–	–	–	–	868 500	868 500
6. Peacekeeping Capability Readiness System	–	–	–	–	–	–	3 881 600	3 881 600

Category	UNMIK	UNMISS	UNSOS	Subtotal	United Nations Logistics Base at Brindisi, Italy	Regional Service Centre in Entebbe, Uganda ^a	Support account	Total
7. Umoja maintenance and support costs	–	–	–	–	–	–	18 588 600	18 588 600
Gross requirements	41 947 300	1 116 609 000	521 696 700	5 971 695 200	65 958 600	43 122 200	371 787 000	6 452 563 000
8. Staff assessment income	4 203 800	27 344 400	8 022 000	128 812 500	6 890 400	4 242 800	28 631 400	168 577 100
Net requirements	37 743 500	1 089 264 600	513 674 700	5 842 882 700	59 068 200	38 879 400	343 155 600	6 283 985 900
9. Voluntary contributions in kind (budgeted)	–	–	–	827 700	–	–	–	827 700
Total requirements	41 947 300	1 116 609 000	521 696 700	5 972 522 900	65 958 600	43 122 200	371 787 000	6 453 390 700

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUS CO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo;; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

^a Inclusive of \$2,141,100 to be charged against the appropriation for the programme budget for 2023 under section 3, Political affairs, approved by the General Assembly in its resolution [77/263](#).