

49/220. Programme budget for the biennium 1994-1995

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1994-1995

The General Assembly

Resolves that for the biennium 1994-1995:

The amount of 2,580,200,200 United States dollars appropriated by it in its resolution 48/231 A of 23 December 1993 shall be increased by 28,074,200 dollars as follows:

<i>Section</i>	<i>Amount approved by resolution 48/231 A</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
<i>(United States dollars)</i>			
PART I. Overall policy-making, direction and coordination			
1. Overall policy-making, direction and coordination	<u>37 049 800</u>	<u>168 700</u>	<u>37 218 500</u>
TOTAL, PART I	<u>37 049 800</u>	<u>168 700</u>	<u>37 218 500</u>
PART II. Political affairs			
3. Political affairs	67 923 600	(1 807 400)	66 116 200
4. Peace-keeping operations and special missions	<u>101 573 200</u>	<u>30 648 700</u>	<u>132 221 900</u>
TOTAL, PART II	<u>169 496 800</u>	<u>28 841 300</u>	<u>198 338 100</u>
PART III. International justice and law			
5. International Court of Justice	18 329 400	986 600	19 316 000
7. Legal activities	<u>32 490 000</u>	<u>(1 057 500)</u>	<u>31 432 500</u>
TOTAL, PART III	<u>50 819 400</u>	<u>(70 900)</u>	<u>50 748 500</u>
PART IV. International cooperation for development			
8. Department for Policy Coordination and Sustainable Development	50 355 600	1 201 000	51 556 600
9. Department for Economic and Social Information and Policy Analysis	46 815 700	(589 800)	46 225 900
10. Department for Development Support and Management Services	29 385 800	(3 424 400)	25 961 400
11A. United Nations Conference on Trade and Development	108 296 400	5 283 400	113 579 800
11B. International Trade Centre UNCTAD/GATT	19 982 200	960 100	20 942 300
12A. United Nations Environment Programme	11 384 500	2 893 400	14 277 900
12B. United Nations Centre for Human Settlements (Habitat)	11 854 300	3 322 200	15 176 500
13. Crime control	4 638 200	201 500	4 839 700
14. International drug control	<u>13 998 700</u>	<u>695 200</u>	<u>14 693 900</u>
TOTAL, PART IV	<u>296 711 400</u>	<u>10 542 600</u>	<u>307 254 000</u>

Section	Amount approved by resolution 48/231 A	Increase or (decrease)	Revised appropriation
(United States dollars)			
<i>PART V. Regional cooperation for development</i>			
15. Economic Commission for Africa	78 020 100	(6 362 500)	71 657 600
16. Economic and Social Commission for Asia and the Pacific	59 846 200	1 432 200	61 278 400
17. Economic Commission for Europe	44 684 500	2 694 800	47 379 300
18. Economic Commission for Latin America and the Caribbean	79 992 600	(1 013 200)	78 979 400
19. Economic and Social Commission for Western Asia	38 226 600	(3 013 500)	35 213 100
20. Regular programme of technical cooperation	<u>42 910 000</u>	<u>1 904 700</u>	<u>44 814 700</u>
TOTAL, PART V	<u>343 680 000</u>	<u>(4 357 500)</u>	<u>339 322 500</u>
<i>PART VI. Human rights and humanitarian affairs</i>			
21. Human rights	36 063 300	7 644 900	43 708 200
22A. Office of the United Nations High Commissioner for Refugees	45 329 400	3 243 300	48 572 700
22B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	21 007 900	342 400	21 350 300
23. Department of Humanitarian Affairs	<u>18 541 200</u>	<u>493 500</u>	<u>19 034 700</u>
TOTAL, PART VI	<u>120 941 800</u>	<u>11 724 100</u>	<u>132 665 900</u>
<i>PART VII. Public information</i>			
24. Public information	<u>133 145 300</u>	<u>(1 702 700)</u>	<u>131 442 600</u>
TOTAL, PART VII	<u>133 145 300</u>	<u>(1 702 700)</u>	<u>131 442 600</u>
<i>PART VIII. Common support services</i>			
25. Administration and management	<u>876 856 000</u>	<u>19 964 800</u>	<u>896 820 800</u>
TOTAL, PART VIII	<u>876 856 000</u>	<u>19 964 800</u>	<u>896 820 800</u>
<i>PART IX. Jointly financed activities and special expenses</i>			
26. Jointly financed administrative activities	26 192 800	1 028 400	27 221 200
27. Special expenses	<u>31 780 400</u>	<u>1 014 700</u>	<u>32 795 100</u>
TOTAL, PART IX	<u>57 973 200</u>	<u>2 043 100</u>	<u>60 016 300</u>
<i>PART X. Staff assessment</i>			
28. Staff assessment	<u>404 949 000</u>	<u>(47 150 900)</u>	<u>357 798 100</u>
TOTAL, PART X	<u>404 949 000</u>	<u>(47 150 900)</u>	<u>357 798 100</u>

<i>Section</i>	<i>Amount approved by resolution 48/231 A</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
<i>(United States dollars)</i>			
<i>PART XI. Capital expenditures</i>			
29. Technological innovations	18 841 500	6 556 800	25 398 300
30. Construction, alteration, improvement and major maintenance	<u>58 306 900</u>	<u>140 200</u>	<u>58 447 100</u>
TOTAL, PART XI	<u>77 148 400</u>	<u>6 697 000</u>	<u>83 845 400</u>
<i>PART XII. Internal oversight services</i>			
31. Office of Internal Oversight Services	<u>11 429 100</u>	<u>598 600</u>	<u>12 027 700</u>
TOTAL, PART XII	<u>11 429 100</u>	<u>598 600</u>	<u>12 027 700</u>
<i>PART XIII. International Seabed Authority</i>			
32. International Seabed Authority	-	<u>776 000</u>	<u>776 000</u>
TOTAL, PART XIII	-	<u>776 000</u>	<u>776 000</u>
GRAND TOTAL	<u>2 580 200 200</u>	<u>28 074 200</u>	<u>2 608 274 400</u>

95th plenary meeting
23 December 1994

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1994-1995

The General Assembly

Resolves that, for the biennium 1994-1995, the estimates of income of 477,401,700 United States dollars approved by it in its resolution 48/231 B of 23 December 1993 shall be decreased by 45,321,200 dollars, as follows:

<i>Income section</i>	<i>Amount approved by resolution 48/231 B</i>	<i>Increase or (decrease)</i>	<i>Revised estimates</i>
<i>(United States dollars)</i>			
1. Income from staff assessment	<u>411 364 200</u>	<u>(48 147 500)</u>	<u>363 216 700</u>
TOTAL, INCOME SECTION 1	<u>411 364 200</u>	<u>(48 147 500)</u>	<u>363 216 700</u>
2. General income	59 258 800	1 671 000	60 929 800
3. Services to the public	<u>6 778 700</u>	<u>1 155 300</u>	<u>7 934 000</u>
TOTAL, INCOME SECTIONS 2 AND 3	<u>66 037 500</u>	<u>2 826 300</u>	<u>68 863 800</u>
GRAND TOTAL	<u>477 401 700</u>	<u>(45 321 200)</u>	<u>432 080 500</u>

95th plenary meeting
23 December 1994

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1995

*The General Assembly**Resolves that for the year 1995:*

1. Budget appropriations in a total amount of 1,335,407,400 United States dollars, consisting of 1,290,100,100 dollars, being half of the appropriations initially approved for the biennium 1994-1995 by the General Assembly in its resolution 48/231 A of 23 December 1993, plus 28,074,200 dollars, being the increase in the appropriations approved during the forty-ninth session by resolution A above, plus 17,233,100 dollars, being the increase in the appropriation for the biennium 1990-1991 approved by the Assembly in its resolution 49/218 of 23 December 1994, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 75,295,460 dollars, consisting of:

- (i) An amount of 33,018,750 dollars, being the net half of the estimated income, other than staff assessment income, approved for the biennium 1994-1995 by the Assembly in its resolution 48/231 B of 23 December 1993;
- (ii) 2,826,300 dollars, being the increase in estimated income other than staff assessment income approved in resolution B above;
- (iii) 37,468,110 dollars, being the balance of the surplus account as at 31 December 1993;
- (iv) 1,982,300 dollars, being the increase in income other than staff assessment income for the biennium 1990-1991 approved by the Assembly in its resolution 49/218;

(b) 1,260,111,940 dollars, being the assessment on Member States in accordance with its resolution 49/19 B of 23 December 1994 on the scale of assessments for the years 1995, 1996 and 1997;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 167,334,119 dollars, consisting of:

(a) 205,682,100 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 48/231 B;

(b) Less 48,147,500 dollars, being the estimated decrease in income from staff assessment approved by the Assembly in resolution B above;

(c) Plus 2,501,819 dollars, being the increase in income from staff assessment compared to the revised estimates for the biennium 1992-1993 approved by the Assembly in its resolution 48/219 of 23 December 1993;

(d) Plus 7,297,700 dollars, being the increase in income from staff assessment for the biennium 1990-1991 approved by the Assembly in its resolution 49/218.

*95th plenary meeting
23 December 1994*

49/221. Pattern of conferences

A

The General Assembly,

Having considered the report of the Committee on Conferences,⁴⁶

Recalling its relevant resolutions, including resolutions 43/222 B of 21 December 1988, 46/190 of 20 December 1991, 47/202 of 22 December 1992 and 48/222 of 23 December 1993,

1. *Notes with appreciation* the work of the Committee on Conferences;

2. *Approves* the draft revised calendar of conferences and meetings of the United Nations for 1995 as submitted by the Committee on Conferences;⁴⁷

3. *Authorizes* the Committee on Conferences to make adjustments in the calendar of conferences and meetings for 1995 that may become necessary as a result of actions and decisions taken by the General Assembly at its forty-ninth session;

4. *Invites* the competent legislative organs to disband all bodies dealing with apartheid pursuant to General Assembly resolutions 48/258 A and B of 23 June 1994;

5. *Invites* United Nations bodies to avoid holding meetings on 2 March and 9 May 1995, and the Secretariat, when drafting future calendars of conferences and meetings, to take these arrangements into account;

6. *Decides* that the waiver to the headquarters rule contained in General Assembly resolution 40/243 of 18 December 1985 shall be:

(a) Discontinued in the case of the Legal Subcommittee of the Committee on the Peaceful Uses of Outer Space, in view of the transfer of that body to Vienna and its decision to hold its meetings at Vienna in future;

(b) Reformulated in the case of the Economic and Social Council, in the light of the measure adopted by the Assembly in paragraph 5 (c) of the annex to its resolution 45/264 of 13 May 1991, whereby one substantive session of the Council of four to five weeks' duration takes place in alternate years in New York and Geneva between May and July;

(c) Discontinued in the case of the functional commissions of the Economic and Social Council, as they have not exercised their right to meet away since 1985.

*95th plenary meeting
23 December 1994*

B

The General Assembly,

Recalling its resolutions on the control and limitation of documentation, including resolutions 33/56 of 14 December 1978, 36/117 B of 10 December 1981, 37/14 C of 16 November 1982, 45/238 B of 21 December 1990, 47/202 B of 22 December 1992 and 48/222 B of 23 December 1993,

Bearing in mind the views expressed on this question by Member States in the Fifth Committee during the forty-ninth session of the General Assembly,⁴⁸

Recognizing the existing practice of Member States, through intergovernmental or expert bodies, to request reports,

Commending the initiatives to control and limit documentation taken by the Executive Board of the United Nations Development Programme/United Nations Population Fund in its decisions 94/4 of 18 February 1994 and 94/24 of 16 June 1994,

Recalling the decisions taken by the Economic and Social Council in previous years to control and limit documentation, in

⁴⁷ Ibid., annex I.

⁴⁸ See A/C.5/49/SR. 26, 27, 30 and 35.

⁴⁶ Ibid., Supplement No. 32 (A/49/32/Rev.1).