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Agenda item 148

**Administrative and budgetary aspects of the financing of
the United Nations peacekeeping operations**

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2020 to 30 June 2021

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution [49/233](#) A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.
2. The annex reflects the proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021.



Proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021

(United States dollars)

<i>Category</i>	<i>MINURSO</i>	<i>MINUSCA</i>	<i>MINUSMA</i>	<i>MONUSCO</i>	<i>UNAMID^a</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>	<i>UNISFA</i>
1. Military and police personnel costs	7 664 500	482 285 400	495 872 900	526 707 100	113 235 500	37 786 700	21 870 500	342 443 000	131 539 400
2. Civilian personnel costs	21 011 700	214 838 100	196 945 800	259 695 100	78 412 300	16 374 500	15 667 800	95 653 000	46 013 600
3. Operational requirements	—	—	—	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants and consulting services	26 500	1 075 600	700 700	708 800	30 300	18 000	37 000	125 300	461 900
Official travel	680 700	4 407 000	4 833 900	5 792 400	1 193 000	368 300	278 900	742 900	924 300
Facilities and infrastructure	4 551 000	71 473 800	140 202 400	60 390 900	8 746 800	4 270 900	7 102 300	18 617 000	39 329 700
Ground transportation	2 061 900	16 628 800	18 545 200	14 143 400	1 375 200	1 533 200	2 065 900	5 857 200	2 004 500
Air operations	13 361 400	65 446 900	164 008 600	126 043 100	16 486 400	—	2 210 400	7 300 300	21 455 100
Marine operations	59 600	500 000	1 840 300	345 000	—	50 000	—	113 600	—
Communications and information technology	2 760 000	46 405 400	64 402 000	44 450 700	6 893 400	2 063 700	1 592 600	7 876 400	9 502 700
Medical	154 700	1 803 800	8 671 300	1 558 700	670 600	304 300	231 100	1 088 500	349 300
Special equipment	—	—	—	—	—	—	—	—	—
Other supplies, services and equipment	5 261 300	40 171 300	96 085 700	46 434 400	14 853 100	1 269 500	989 100	3 291 300	18 667 300
Quick-impact projects	—	3 000 000	4 800 000	1 500 000	—	200 000	—	500 000	500 000
4. Enterprise resource planning	—	—	—	—	—	—	—	—	—
5. Post-traumatic stress disorder claims	—	—	—	—	—	—	—	—	—
6. Global service delivery model	—	—	—	—	—	—	—	—	—
7. Peacekeeping Capability Readiness System	—	—	—	—	—	—	—	—	—

Category	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNAMID ^a	UNDOF	UNFICYP	UNIFIL	UNISFA
8. Umoja maintenance and support cost	–	–	–	–	–	–	–	–	–
Gross requirements	57 593 300	948 036 100	1 196 908 800	1 087 769 600	241 896 600	64 239 100	52 045 600	483 608 500	270 747 800
9. Staff assessment income	2 527 600	14 914 400	17 411 700	26 531 200	6 919 200	1 596 900	2 632 700	13 834 700	3 374 400
Net requirements	55 065 700	933 121 700	1 179 497 100	1 061 238 400	234 977 400	62 642 200	49 412 900	469 773 800	267 373 400
10. Voluntary contributions in kind (budgeted)	519 000	–	–	–	–	–	503 000	–	–
Total requirements	58 112 300	948 036 100	1 196 908 800	1 087 769 600	241 896 600	64 239 100	52 548 600	483 608 500	270 747 800

Category	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE	Support Account	Total
1. Military and police personnel costs	730 000	544 295 100	136 659 400	2 841 089 500	–	–	–	2 841 089 500
2. Civilian personnel costs	30 745 200	314 204 000	86 364 200	1 375 925 300	41 388 500	30 203 000	254 786 800	1 702 303 600
3. Operational requirements	–	–	–	–	–	–	–	–
Civilian electoral observers	–	–	–	–	–	–	–	–
Consultants and consulting services	35 600	834 200	1 163 000	5 216 900	261 600	146 400	2 663 300	8 288 200
Official travel	318 600	3 783 600	1 812 200	25 135 800	691 000	270 300	8 416 200	34 513 300
Facilities and infrastructure	2 851 100	106 265 000	97 843 600	561 644 500	6 029 200	2 431 300	23 736 700	593 841 700
Ground transportation	156 700	12 617 100	18 993 800	95 982 900	403 500	87 100	72 600	96 546 100
Air operations	–	118 192 500	84 568 100	619 072 800	6 400	–	–	619 079 200
Marine operations	–	1 087 300	190 300	4 186 100	–	–	–	4 186 100
Communications and information technology	2 140 600	29 749 300	41 412 900	259 249 700	12 871 100	3 941 900	17 791 700	293 854 400
Medical	62 000	1 739 600	16 674 100	33 308 000	81 200	103 500	87 600	33 580 300
Special equipment	–	–	–	–	–	–	–	–
Other supplies, services and equipment	2 787 500	55 351 300	72 849 700	358 011 500	1 119 800	454 100	13 635 300	373 220 700
Quick-impact projects	–	2 000 000	–	12 500 000	–	–	–	12 500 000
4. Enterprise resource planning	–	–	–	–	–	–	13 381 300	13 381 300
5. Post-traumatic stress disorder claims	–	–	–	–	–	–	3 545 400	3 545 400

Category	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE	Support Account	Total
6. Global service delivery model	–	–	–	–	–	–	868 500	868 500
7. Peacekeeping Capability Readiness System	–	–	–	–	–	–	3 881 600	3 881 600
8. Umoja maintenance and support cost	–	–	–	–	–	–	20 553 700	20 553 700
Gross requirements	39 827 300	1 190 119 000	558 531 300	6 191 323 000	62 852 300	37 637 600	363 420 700	6 655 233 600
9. Staff assessment income	3 922 100	26 081 600	7 338 900	127 085 400	6 145 500	3 530 200	26 820 100	163 581 200
Net requirements	35 905 200	1 164 037 400	551 192 400	6 064 237 600	56 706 800	34 107 400	336 600 600	6 491 652 400
10. Voluntary contributions in kind (budgeted)	–	–	–	1 022 000	–	–	–	1 022 000
Total requirements	39 827 300	1 190 119 000	558 531 300	6 192 345 000	62 852 300	37 637 600	363 420 700	6 656 255 600

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; RSCE, Regional Service Centre in Entebbe, Uganda; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

^a Reflects requirements for the six-month period from 1 July to 31 December 2020.