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Agenda item 147

**Administrative and budgetary aspects of the financing of the
United Nations peacekeeping operations**

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution [49/233 A](#), section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.
2. The annex to the present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015.



Annex

Proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

(United States dollars)

<i>Category</i>	<i>MINURSO</i>	<i>MINUSMA</i>	<i>MINUSTAH</i>	<i>MONUSCO</i>	<i>UNAMID</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>	<i>UNISFA</i>
1. Military and police personnel costs	6 976 100	317 978 700	259 382 000	629 496 100	607 123 200	32 460 800	23 058 200	302 354 600	146 128 300
2. Civilian personnel costs	23 010 300	120 905 700	121 459 700	308 094 100	264 935 100	16 769 500	15 603 100	96 419 300	30 054 900
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	15 000	546 400	1 810 000	1 665 200	407 600	11 100	50 000	63 600	20 000
Official travel	752 000	3 668 000	4 483 000	8 832 000	6 379 000	437 200	276 000	914 100	1 382 300
Facilities and infrastructure	2 745 300	129 705 000	60 502 700	91 517 200	107 347 700	6 794 600	8 884 400	24 727 600	45 023 400
Ground transportation	1 784 200	21 724 300	9 439 800	24 831 500	15 590 800	2 677 300	2 889 000	7 151 000	10 309 200
Air transportation	11 036 300	128 306 100	13 921 100	229 034 200	168 018 800	–	2 631 500	6 169 900	52 347 600
Naval transportation	–	417 200	301 300	1 455 900	–	–	–	34 205 700	–
Communications	1 796 100	22 241 000	13 804 500	25 107 400	22 635 100	987 300	802 200	7 386 300	6 151 600
Information technology	1 261 600	16 621 600	8 197 700	16 618 100	16 554 600	983 700	1 035 400	4 934 700	4 995 400
Medical	139 000	2 684 700	1 810 000	2 222 400	1 753 800	313 200	342 300	1 081 800	485 800
Special equipment	–	–	45 000	–	–	90 000	24 200	25 600	–
Other supplies, services and equipment	4 503 400	44 925 300	11 884 600	34 154 800	31 944 300	892 400	528 300	3 012 100	30 812 100
Quick-impact projects	–	3 000 000	5 000 000	7 000 000	2 000 000	–	–	500 000	500 000
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	–
Gross requirements	54 019 300	812 724 000	512 041 400	1 380 028 900	1 244 690 000	62 417 100	56 124 600	488 946 300	328 210 600
5. Staff assessment income	2 290 500	9 946 200	12 354 500	25 544 800	22 286 700	1 486 500	2 376 400	11 888 000	2 134 700
Net requirements	51 728 800	802 777 800	499 686 900	1 354 484 100	1 222 403 300	60 930 600	53 748 200	477 058 300	326 075 900
6. Voluntary contributions in kind (budgeted)	2 071 700	–	–	1 439 300	–	–	1 068 300	–	–
Total requirements	56 091 000	812 724 000	512 041 400	1 381 468 200	1 244 690 000	62 417 100	57 192 900	488 946 300	328 210 600

Category	UNMIK	UNMIL	UNMISS ^a	UNOCI	UNSOA	Subtotal	UNLB	Support account	Total
1. Military and police personnel costs	800 200	212 508 500	210 269 400	265 132 200	113 298 200	3 126 966 500	–	–	3 126 966 500
2. Civilian personnel costs	33 986 100	119 898 800	123 957 700	105 223 900	54 426 700	1 434 744 900	45 871 300	234 608 400	1 715 224 600
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	229 200	487 300	568 500	650 000	1 980 400	8 504 300	491 900	4 920 300	13 916 500
Official travel	451 000	2 170 000	4 103 000	3 669 000	2 456 000	39 972 600	1 072 000	9 859 900	50 904 500
Facilities and infrastructure	2 791 000	33 349 400	109 222 600	35 408 500	99 731 000	757 750 400	7 047 700	22 782 700	787 580 800
Ground transportation	441 600	14 554 900	17 912 400	7 305 400	43 157 200	179 768 600	570 300	–	180 338 900
Air transportation	–	29 416 200	77 395 500	46 118 800	47 145 600	811 541 600	–	–	811 541 600
Naval transportation	–	3 140 300	3 519 400	6 100	562 600	43 608 500	–	–	43 608 500
Communications	1 532 600	6 436 700	10 029 700	7 865 600	33 970 600	160 746 700	6 910 500	2 120 700	169 777 900
Information technology	1 472 100	5 914 600	6 214 200	5 416 600	12 544 800	102 765 100	7 971 300	16 706 300	127 442 700
Medical	79 400	1 168 100	944 800	1 372 400	18 826 800	33 224 500	351 000	–	33 575 500
Special equipment	–	–	–	–	–	184 800	–	–	184 800
Other supplies, services and equipment	565 900	3 438 400	34 181 900	32 421 800	69 110 300	302 375 600	1 199 900	16 317 900	319 893 400
Quick-impact projects	419 000	1 000 000	1 000 000	2 000 000	–	22 419 000	–	–	22 419 000
4. Enterprise resource planning project	–	–	–	–	–	–	–	20 054 700	20 054 700
Gross requirements	42 768 100	433 483 200	599 319 100	512 590 300	497 210 200	7 024 573 100	71 485 900	327 370 900	7 423 429 900
5. Staff assessment income	3 849 500	8 997 600	9 904 200	8 896 000	4 522 600	126 478 200	6 324 900	25 483 600	158 286 700
Net requirements	38 918 600	424 485 600	589 414 900	503 694 300	492 687 600	6 898 094 900	65 161 000	301 887 300	7 265 143 200
6. Voluntary contributions in kind (budgeted)	–	52 800	–	–	–	4 632 100	–	–	4 632 100
Total requirements	42 768 100	433 536 000	599 319 100	512 590 300	497 210 200	7 029 205 200	71 485 900	327 370 900	7 428 062 000

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

^a Request for commitment authority for the period from 1 July to 31 December 2014.