



General Assembly

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Fifth Committee

Agenda item 146

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations**

Financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy

Note by the Secretary-General

1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution 50/221 B. The annex to the note reflects the resources to be approved by the Assembly in respect of each peacekeeping mission, including the prorated shares of the support account and of the United Nations Logistics Base at Brindisi, Italy.
2. Once the General Assembly has taken action on the recommendations of the Fifth Committee, a note will be issued on the approved level of resources for all peacekeeping operations.
3. The Fifth Committee is requested to take note of the present note.



Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2013 to 30 June 2014

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account and United Nations Logistics Base at Brindisi) ^a			Prorated share of					
				Support account		United Nations Logistics Base at Brindisi		Total appropriation	
						Gross ^b	Income from staff assessment		
	Gross	Income from staff assessment	Percentage	Gross ^b	Income from staff assessment	Gross ^c	Income from staff assessment	Gross	Income from staff assessment
MINURSO	58 404 000	2 422 000	0.86	2 758 600	199 200	532 700	47 800	61 695 300	2 669 000
MINUSTAH	576 619 000	13 282 000	8.51	27 297 200	1 970 600	5 271 300	472 800	609 187 500	15 725 400
MONUSCO	1 453 358 000	25 771 900	21.45	68 804 200	4 966 900	13 286 400	1 191 500	1 535 448 600	31 930 300
UNAMID	1 335 248 000	23 392 700	19.70	63 190 900	4 561 800	12 202 600	1 094 500	1 410 641 500	29 049 000
UNDOF	48 019 000	1 276 600	0.71	2 277 400	164 400	439 800	39 500	50 736 200	1 480 500
UNFICYP	55 376 000	2 234 800	0.82	2 630 300	189 900	507 900	45 500	58 514 200	2 470 200
UNIFIL	492 622 000	11 157 000	7.27	23 319 700	1 683 500	4 503 200	403 900	520 444 900	13 244 400
UNISFA	290 640 000	1 988 500	4.29	13 760 900	993 400	2 657 300	238 300	307 058 200	3 220 200
UNMIK	44 953 000	3 966 600	0.66	2 117 100	152 900	408 800	36 600	47 478 900	4 156 100
UNMIL	476 277 000	9 500 400	7.03	22 549 800	1 627 800	4 354 500	390 500	503 181 300	11 518 700
UNMISS	924 426 000	19 808 100	13.64	43 752 500	3 158 500	8 448 900	757 800	976 627 400	23 724 400
UNOCI	584 487 000	9 406 200	8.63	27 682 100	1 998 400	5 345 600	479 500	617 514 700	11 884 100
UNSOA	435 801 000	3 798 200	6.43	20 625 300	1 489 000	3 982 900	357 300	460 409 200	5 644 500
Total	6 776 230 000	128 005 000	100.00	320 766 000	23 156 300	61 941 900	5 555 500	7 158 937 900	156 716 800

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

^a Excludes the commitment authority for the United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA).

^b Approved support account requirements of \$321,307,500, net of unencumbered balance of \$6,000 and interest and other income in the amount of \$3,134,900, and excess of the Peacekeeping Reserve Fund of \$1,245,800 in respect of the financial period 2011/12, and includes funding for 22 positions for backstopping functions at Headquarters in the amount of \$3,845,200, in accordance with paragraph 5 of resolution 67/286 on the financing of MINUSMA.

^c Approved cost estimates for UNLB of \$68,517,000, net of unencumbered balance of \$4,259,300 and interest and other income in the amount of \$2,315,800 in respect of the financial period 2011/12.