



# General Assembly

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## Agenda items 128, 167, 168 and 169

**Financing of the United Nations Protection Force,  
the United Nations Confidence Restoration Operation  
in Croatia, the United Nations Preventive Deployment  
Force and the United Nations Peace Forces Headquarters**

**Financing of the United Nations Mission in Bosnia and  
Herzegovina**

**Financing of the United Nations Transitional Administration  
for Eastern Slavonia, Baranja and Western Sirmium**

**Financing of the United Nations Preventive Deployment Force**

**Report of the Secretary-General**

**Addendum**

### *Summary*

By its resolutions 1025 (1995), 1026 (1995) and 1027 (1995) of 30 November 1995, the Security Council decided to terminate the mandates of the United Nations Confidence Restoration Operation in Croatia (UNCRO) and the United Nations Protection Force (UNPROFOR) and to extend the mandate of the United Nations Preventive Deployment Force (UNPREDEP) until 30 May 1996. The Council subsequently adopted resolution 1035 (1995) on 21 December 1995, by which it established the United Nations Mission in Bosnia and Herzegovina (UNMIBH) and resolution 1037 (1996) on 15 January 1996, by which it established the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES). On 15 January 1996, the Security Council also authorized the continuation of the moratorium arrangement for the administration of the Prevlaka peninsula. On the recommendation of the Secretary-General, this arrangement has become an independent mission known as the United Nations Mission of Observers in Prevlaka (UNMOP).

As a result of these decisions by the Security Council, the six-month period from 1 January to 30 June 1996 is to be considered as a transitional period, during which time the former United Nations Peace Forces (UNPF) headquarters will provide administrative and logistic support to the new missions and perform administrative liquidation tasks for UNCRO, UNPROFOR and UNPF.

The present report therefore contains the budgets for the pre-liquidation of UNPF and the start-up and maintenance requirements for UNMIBH, UNMOP, UNTAES and UNPREDEP for the period from 1 January to 30 June 1996, as well as preliminary information on the disposition of UNPF assets.

The budgets, on a full cost basis, amount to \$302,062,100 gross (\$298,972,100 net) for the pre-liquidation of UNPF, \$52,739,000 gross (\$50,794,600 net) for UNMIBH, \$110,356,300 gross (\$108,151,000 net) for UNTAES and \$25,151,300 gross (\$24,694,800 net) for UNPREDEP. The total cost of all four operations for six months is therefore \$490,308,700 gross (\$482,612,500 net).

The budget for the pre-liquidation of UNPF provides for the phasing out of military and civilian personnel from 446 military observers, 6,256 contingent personnel, 254 civilian police, 376 international staff, 1,393 local staff, 23 United Nations Volunteers and 950 international contractual personnel in January 1996 to 171 contingent personnel, 263 international staff, 269 local staff, 23 United Nations Volunteers and 500 international contractual personnel by 30 June 1996. Requirements for fixed-wing aircraft for all operations in the former Yugoslavia are included in the UNPF budget during this six-month period.

The budget for UNMIBH is based on the deployment of up to 28 military observers, 1,721 civilian police, 252 international staff and 905 local staff, as well as the hiring of two helicopters and the maintenance and operation of 991 vehicles.

The budget for UNTAES provides for the deployment of up to 100 military observers, 5,000 troops, 600 civilian police, 317 international staff and 686 local staff, as well as reimbursement for 8 government-provided helicopters and the maintenance and operation of 974 United Nations-owned vehicles and 2,340 contingent-owned vehicles.

The budget for UNPREDEP is based on the deployment of up to 35 military observers, 1,050 troops, 26 civilian police, 59 international staff and 127 local staff, as well as the hiring of 2 helicopters and the maintenance and operation of 206 United Nations-owned vehicles and 453 contingent-owned vehicles.

The actions to be taken by the General Assembly are set out in paragraph 81 of the report.

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## **I. Introduction**

1. The United Nations Protection Force (UNPROFOR) was established by the Security Council on 21 February 1992 as an interim arrangement to create the conditions of peace and security required for the negotiation of an overall settlement of the Yugoslav crisis that would not prejudice the outcome of such negotiations.
2. The Force's mandate and strength were enlarged by subsequent Security Council resolutions, and on 31 March 1995, by its resolutions 981 (1995), 982 (1995) and 983 (1995), the Council decided to establish the United Nations Confidence Restoration Operation in Croatia, which is known as UNCRO, to extend the mandate of UNPROFOR in Bosnia and Herzegovina, and that UNPROFOR in the former Yugoslav Republic of Macedonia would be known as the United Nations Preventive Deployment Force (UNPREDEP). The administrative and logistic responsibilities for all three operations were coordinated at United Nations Peace Forces headquarters at Zagreb.
3. Owing to political developments during the latter part of 1995, the Security Council decided to terminate the mandates of UNCRO and UNPROFOR and to establish two new operations, namely, the United Nations Mission in Bosnia and Herzegovina (UNMIBH) and the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES). Additionally, the Council extended the mandate of UNPREDEP from 1 December 1995 until 30 May 1996. The Secretary-General subsequently recommended to the Council, in his report of 30 January 1996 (S/1996/65), that UNPREDEP should become an independent mission reporting directly to United Nations Headquarters in New York.
4. Following the decisions of the Security Council to terminate the mandates of UNCRO and UNPROFOR, to extend the mandate of UNPREDEP and to establish UNMIBH, as well as the recommendation of the Secretary-General that the monitoring of the demilitarization of the Prevlaka peninsula continue and the anticipated establishment of a transitional peace-keeping force in Eastern Slavonia, the General Assembly, in its decision 50/410 B of 23 December 1995, authorized the Secretary-General to enter into commitments for the operations in the former Yugoslavia for the period from 1 January to 31 March 1996 in the amount of \$100 million gross (\$98,430,700 net). An amount of \$89,484,800 gross (\$87,915,500 net) was assessed on Member States.
5. The specific developments relating to each mission are described below:

### **A. United Nations Confidence Restoration Operation in Croatia/United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium**

6. On 12 November 1995, the Basic Agreement on the Region of Eastern Slavonia, Baranja and Western Sirmium (A/50/757-S/1995/951, annex) was signed. It provided for the peaceful integration into Croatia of the region known as Sector East. By that Agreement, the Security Council was requested to establish a transitional administration to govern the region during the transitional period of 12 months. The Agreement also authorized an international force to maintain peace and security during the transitional period and otherwise to assist in the implementation of the Agreement.
7. By its resolution 1025 (1995) of 30 November 1995, the Security Council decided that the mandate of UNCRO would terminate after an interim period ending on 15 January 1996 or when the Council had decided on the deployment, including the necessary period for the transfer of authority, of the transitional peace-keeping force, whichever was sooner. The United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES) was subsequently established by the Security Council in its resolution 1037 (1996) of 15 January 1996 for a period of 12 months.

## **B. United Nations Protection Force/United Nations Mission in Bosnia and Herzegovina**

8. The General Framework Agreement for Peace in Bosnia and Herzegovina and the annexes thereto (collectively "the Peace Agreement"), which was initialled by the Republic of Bosnia and Herzegovina, the Republic of Croatia and the Federal Republic of Yugoslavia as well as the other parties thereto at Dayton, Ohio, United States of America, on 21 November 1995 (A/50/790-S/1995/999, annex) endeavours to re-establish stability in Bosnia and Herzegovina. The Peace Agreement was signed in Paris on 14 December 1995.
9. It was envisaged that a new multinational Implementation Force (IFOR), authorized by the Security Council, would be responsible for the implementation of the military and regional stabilization aspects of the Peace Agreement. Additionally, in Annex 11 to the Peace Agreement the parties requested that the United Nations establish a civilian police operation throughout Bosnia and Herzegovina.
10. Following the signature of the Peace Agreement, the Security Council, by its resolution 1031 (1995) of 15 December 1995, authorized Member States acting in cooperation with the North Atlantic Treaty Organization (NATO) to establish a multinational Implementation Force (IFOR) under unified command and control in order to fulfil the role specified in Annex 1-A and Annex 2 of the Peace Agreement. By the same resolution, the Council decided to terminate the mandate of UNPROFOR on the date on which the Secretary-General reported to the Council that the transfer of authority from UNPROFOR to IFOR had taken place. The transfer of authority took place on 20 December 1995.
11. By its resolution 1035 (1995) of 21 December 1995, the Security Council decided to establish, for a period of one year from the transfer of authority from UNPROFOR to IFOR, a United Nations civilian police force to be known as the International Police Task Force (IPTF) to be entrusted with the tasks set out in Annex 11 of the Peace Agreement and a United Nations civilian office with the responsibilities set out in the report of the Secretary-General dated 13 December 1995 (S/1995/1031) and described in paragraph 27 below. This operation is referred to as the United Nations Mission in Bosnia and Herzegovina (UNMIBH).

## **C. United Nations Preventive Deployment Force**

12. The mandate of UNPREDEP was extended until 30 May 1996 by the Security Council in its resolution 1027 (1995) of 30 November 1995. As indicated in paragraph 3 above, the Secretary-General recommended to the Security Council that the status of UNPREDEP be changed to that of an independent mission and that the authorized contingent strength be increased by 50 personnel. The 50 engineers are required to carry out building and road maintenance work which had previously been provided on a temporary basis by a platoon of the Indonesian engineer battalion attached to UNPF headquarters. The increase in military strength was authorized by the Council in its resolution 1046 (1996) of 13 February 1996.

## **D. United Nations Mission of Observers in Prevlaka**

13. The deployment of United Nations military observers in the Prevlaka peninsula was originally authorized by the Security Council in its resolution 779 (1992) of 6 October 1992. Following the establishment of UNCRO on 31 March 1995, the Council decided to include the task of monitoring the demilitarization of the Prevlaka peninsula under the mandate of UNCRO. In its resolution 1038 (1996) of 15 January 1996, the Security Council decided to authorize the United Nations military observers to continue monitoring the demilitarization of the Prevlaka peninsula for a period of three months, to be extended for an additional period of three months upon a report by the Secretary-General that such an extension would continue to contribute to the decrease in tension there.



14. In paragraph 9 of his report to the Security Council of 6 February 1996 (S/1996/83), the Secretary-General reaffirmed his intention to maintain 28 military observers in the Prevlaka area as an independent mission under the command and direction of a Chief Military Observer reporting directly to United Nations Headquarters in New York. The mission is known as the United Nations Mission of Observers in Prevlaka (UNMOP).
15. Although an independent mission, for administrative and budgetary purposes, UNMOP will, as far as certain common services are concerned, be treated as part of the United Nations Mission in Bosnia and Herzegovina.

#### **E. Office of the Special Coordinator for Sarajevo**

16. The Office of the Special Coordinator for Sarajevo was established pursuant to paragraph 3 of Security Council resolution 900 (1994) of 4 March 1994. The Secretary-General informed the Council in his report of 13 December 1995 (S/1995/1031) that the functions of the Special Coordinator would cease with effect from 30 April 1996 and be subsumed in the arrangements to be established by the World Bank, the European Commission and others for rehabilitation and reconstruction of Bosnia and Herzegovina.
17. For administrative and budgetary purposes, the Office of the Special Coordinator for Sarajevo will be treated as part of the United Nations Mission in Bosnia and Herzegovina.

#### **F. United Nations Peace Forces headquarters**

18. The Secretary-General reported to the Security Council on 6 February 1996 (S/1996/83) that the centralized administrative support structure in UNPF would be retained for the time being. During the pre-liquidation period from 1 February to 30 June 1996, the former UNPF headquarters will provide all aspects of administrative and logistic support for the new missions, assist in building up independent administrative support structures for the new missions and perform administrative liquidation tasks for UNCRO, UNPROFOR and UNPF.
19. A Liquidation Task Force, composed of representatives from the UNPF civilian and military staffs, was initially established on 3 November 1995 to plan, coordinate and monitor the closure of UNCRO and the restructuring of UNPROFOR. As the situation evolved, so too has the Task Force, its focus now being the winding down of UNPF activities, the reallocation of assets to the new operations and the sale of United Nations-owned equipment to IFOR. The Task Force acts under the direction of the Assistant Secretary-General for Management and Coordination.
20. It was also indicated in paragraph 27 of the report of the Secretary-General of 6 February 1996 that the present structure, staffing level and material resources of the UNPF Division of Administration would be retained until the end of June 1996, taking into account the deployment schedule of UNTAES and UNMIBH. This structure includes a military liquidation team which expects to complete its tasks by 31 March 1996. As separate administrative support infrastructures are established in the new missions, personnel and assets will be transferred to them as quickly as circumstances on the ground will allow, including the availability of adequate office space and facilities to enable them to undertake independent administrative operations by the end of June 1996. Thereafter, the functions of the UNPF Division of Administration will be amalgamated with those of the UNPF Liquidation Team and a minimal staff will finalize the administrative liquidation of the former United Nations missions in the area.
21. For reasons of cost-effectiveness, it is envisaged that some elements of administrative support for UNMIBH, UNMOP and UNTAES, such as the communications master network control centre, transport spare parts warehousing and civilian air support, will continue to be centralized.

## **G. United Nations liaison offices in Zagreb and Belgrade**

22. In paragraph 24 of his report of 6 February 1996 (S/1996/83), the Secretary-General informed the Security Council of his intention to retain liaison offices in Belgrade and Zagreb which will report to United Nations Headquarters in New York. These liaison offices are required in view of the interrelated nature of the situations in the various areas of the former Yugoslavia and because of the importance of the policies of the Governments of Croatia and the Federal Republic of Yugoslavia regarding events within the region.
23. For administrative and budgetary purposes, the Belgrade and Zagreb liaison offices will be treated as part of the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium.

## **II. United Nations Mission in Bosnia and Herzegovina**

### **A. Political mandate**

24. The United Nations Mission in Bosnia and Herzegovina (UNMIBH) was established pursuant to Annex 11 of the Peace Agreement to assist its parties in their obligations of providing a safe and secure environment for all persons in their respective jurisdictions, by maintaining civilian law enforcement agencies operating in accordance with internationally recognized standards and with respect for internationally recognized human rights and fundamental freedoms. The mission consists of an International Police Task Force (IPTF) and a civilian office.
25. The responsibilities of IPTF include:
  - (a) Monitoring, observing and inspecting law enforcement activities and facilities, including associated judicial organizations, structures and proceedings;
  - (b) Advising law enforcement personnel and forces;
  - (c) Training law enforcement personnel;
  - (d) Facilitating, within its mission of assistance, the parties' law enforcement activities;
  - (e) Assessing threats to public order and advising on the capability of law enforcement agencies to deal with such threats;
  - (f) Advising government authorities in Bosnia and Herzegovina on the organization of effective civilian law enforcement agencies;
  - (g) Assisting by accompanying the parties' law enforcement personnel as they carry out their responsibilities, as the Task Force deems appropriate.
26. Additionally, the Task Force is to consider requests from the parties or law enforcement agencies in Bosnia and Herzegovina for assistance, with priority being given to assisting the parties in carrying out their responsibility to ensure the existence of conditions for free and fair elections, including the protection of international personnel in Bosnia and Herzegovina in connection with the elections provided for in Annex 3 to the Peace Agreement.
27. The purpose of the United Nations civilian office is to maintain contact with the political representatives of the parties and to provide advice on political, human rights and other matters to the police monitors in their areas of deployment.

## **B. Operational plan and requirements**

28. UNMIBH is headed by the Special Representative of the Secretary-General and Coordinator of United Nations Operations in Bosnia and Herzegovina. The Coordinator is the channel by which the International Police Task Force Commissioner will receive advice and guidance from the High Representative. The United Nations civilian office reports to the United Nations Coordinator. Through him, the office will provide information, analysis and other support to the High Representative.
29. UNMIBH headquarters are located in Sarajevo, and personnel are also deployed at 3 regional headquarters (Sarajevo, Banja Luka and Tuzla), 2 liaison offices (Gornji Vakuf and Mostar), 17 central police districts and 109 police stations. In addition, a United Nations civilian police training and support unit will be retained at Zagreb for in-theatre reception and administration of monitors for IPTF.
30. The Mine Action Centre in Bosnia and Herzegovina will work in concert with the Government of Bosnia and Herzegovina and IFOR and will continue until the Government can take over full responsibility for mine clearance.
31. The operational requirements for the Mission are set out in the report of the Secretary-General to the Security Council of 13 December 1995 (S/1995/1031). Further information is contained in paragraphs 16 to 18 of the report of the Secretary-General of 6 February 1996 (S/1996/83). The Mission consists of 1,721 police monitors, 379 international staff and 902 locally recruited staff.

## **III. United Nations Mission of Observers in Prevlaka**

### **A. Political mandate**

32. The Security Council authorized the deployment of United Nations military observers to monitor the demilitarization of the Prevlaka peninsula by its resolution 779 (1992) of 6 October 1992. By its resolution 1038 (1996) of 15 January 1996, the Security Council authorized the United Nations military observers to continue monitoring the demilitarization of the Prevlaka peninsula for a period of three months and increased the authorized strength from 14 to 28 military observers.

### **B. Operational plan and requirements**

33. UNMOP is headed by a Chief Military Observer and its strength was recently increased from 14 to 28 military observers in order to permit it to be self-sufficient and to patrol more reliably both the "Blue Zone" in Prevlaka and the "Yellow Zone", which encompasses a demilitarized zone of five kilometres on either side of the tripartite border.
34. The operational requirements for UNMOP are set out in the report of the Secretary-General to the Security Council of 12 December 1995 (S/1995/1028). The mission consists of 28 military observers, 3 international staff and 3 locally recruited staff.

## **IV. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium**

### **A. Political mandate**

35. UNTAES was established pursuant to the Basic Agreement on the Region of Eastern Slavonia, Baranja and Western Sirmium (A/50/757-S/1995/951, annex). The mandate of the Transitional Administration is to govern the region during the transitional period of 12 months and to maintain peace and security during the transitional period and otherwise to assist in the implementation of the Agreement.
36. The tasks to be undertaken by UNTAES are as follows:
  - (a) To ensure the possibility for the return of refugees and displaced persons to their homes of origin;
  - (b) To help establish and train a temporary police force in order to build professionalism among the police and confidence among all ethnic communities;
  - (c) To organize elections for all local government bodies;
  - (d) To maintain international monitors along the international border of the region in order to facilitate the free movement of persons across existing borders;
  - (e) To take the steps necessary to re-establish the normal functioning of all public services in the region without delay;
  - (f) To take appropriate steps to promote the accomplishment of the commitments in the Basic Agreement, including monitoring its human rights and civil rights provisions on a long-term basis, investigating all allegations of violations of it and overseeing the local government elections.

### **B. Operational plan and requirements**

37. UNTAES is headed by the Transitional Administrator, who will chair a transitional council. The transitional council will include one representative each of the Government of Croatia, the local Serb population, the local Croat population and other local minorities. The transitional council will be advisory in nature; the Transitional Administrator alone will have executive power and will not have to obtain the consent of either the council or the parties for his decisions.
38. The Transitional Administrator will establish functional implementation committees, whose composition will be determined in consultation with the parties. Each committee will be chaired by the Transitional Administrator or his representative, who could be from an international agency or organization, as appropriate. He/she would, in particular, facilitate coordination of a plan of action for the restoration of Vukovar.
39. The following implementation committees will be established:
  - (a) *Implementation committee on police.* The tasks of this committee will be to establish a temporary police force; define its structure and size; develop a training programme and oversee its implementation; and monitor treatment of offenders and the prison system. The fulfilment of these tasks will require 600 United Nations police officers;
  - (b) *Implementation committee on civil administration.* The tasks of this committee will be to identify how the administrative structures of the parties correspond with each other, establish cooperation and liaison and develop a process and timetable for the transition; to oversee local judicial procedures; to oversee issues relating to legal residence in the area, on the basis of the Basic Agreement, including the development of procedures for applications, for the confirmation of legal residence and for appeals; to oversee matters relating to provision of, payment for and ownership of public utilities; to establish procedures for monitoring of existing border crossings and free movement of persons; to

- oversee matters relating to the transitional budget, revenue and expenditure; and to oversee internal and external transport and communications links;
- (c) *Implementation committee on the restoration of public services.* The tasks of this committee will be to oversee the earliest possible restoration to normal functioning of all public services and utilities and to oversee the rebuilding of houses damaged or destroyed during the conflict;
  - (d) *Implementation committee on education and culture.* The tasks of this committee will be to establish procedures and regulations relating to the education curriculum, the educational needs of ethnic minorities, culture and the use of language, and to supervise compliance with them;
  - (e) *Implementation committee on the return of refugees and displaced persons.* The Office of the United Nations High Commissioner for Refugees (UNHCR), as the lead agency for such return, will be a member of this committee. Its tasks will be to coordinate and control the voluntary return of refugees and displaced persons and to coordinate follow-up services to returned refugees and displaced persons. A subcommittee on property and compensation will also be needed to develop procedures for verifying ownership and schedules for the return of property to identified owners; to assist in developing procedures for assessing damage and compensation and obtaining funds for this later; and to establish mechanisms to ensure just treatment of those who will have to leave the properties they occupy and to assist in their resettlement;
  - (f) *Implementation committee on human rights.* This committee will establish the human rights monitoring mission; establish liaison with Council of Europe human rights bodies; monitor human rights and report on human rights violations; intervene with local authorities on issues of human rights policy; establish a mechanism for the redress of individual cases of human rights violations either through the structures of the Transitional Administration itself or through European human rights bodies; establish a human rights education programme; and provide support and training to strengthen local human rights organizations;
  - (g) *Implementation committee on elections.* This committee will establish a timetable and procedures for elections, including the establishment of criteria for eligibility of candidates and of voters; determine the applicability of existing electoral laws; obtain and verify all census and population records and define boundaries of municipalities, districts and counties; develop criteria for access to media and finances; organize elections; and declare and certify the results of elections with the assistance of other international and local observers;
  - (h) *Implementation committee on records.* This committee will facilitate the location of records and the provision of copies of records that have been lost or destroyed; authenticate records involving legal transfer of goods, including inheritance; supervise the issuance of new licences and registrations, including driving and professional licences, school records and vehicle registration; develop procedures for the recognition of duly issued professional or similar qualifications; and certify records such as certificates of birth, death, marriage and divorce.
40. The international force of 5,000 troops, headed by the Force Commander, will maintain peace and security in the region and will ensure the demilitarization of the whole area within 30 days of becoming operational.
  41. The office of the Transitional Administrator is located in Vukovar and the administrative headquarters in Klisa.
  42. The operational requirements for UNTAES are set out in the report of the Secretary-General to the Security Council of 12 December 1995 (S/1995/1028). The Transitional Administration consists of 100 military observers, 5,000 troops, 600 police monitors, 448 international staff and 664 locally recruited staff.

## **V. United Nations Preventive Deployment Force**

### **A. Political mandate**

43. The United Nations presence in the former Yugoslav Republic of Macedonia was authorized by the Security Council in its resolution 795 (1992) of 11 December 1992, with an essentially preventive mandate to monitor and report developments in the border area which could undermine confidence and stability in the former Yugoslav Republic of Macedonia or threaten its territory. At the same time, the presence of UNPREDEP assists in keeping potentially conflicting parties separate, and thus strengthens security in the region.

### **B. Operational plan and requirements**

44. UNPREDEP is headed by the Chief of Mission with headquarters in Skopje, the former Yugoslav Republic of Macedonia. During this period UNPREDEP will become an independent operation and face the two-fold task of maintaining its ongoing programme to monitor the borders of the former Yugoslav Republic of Macedonia with Albania and the Federal Republic of Yugoslavia, while restructuring for a stand-alone operation.
45. The operational requirements for UNPREDEP are set out in reports of the Secretary-General to the Security Council (S/24923 and S/1996/65). The force consists of 35 military observers, 1,050 troops, 26 police monitors, 76 international staff and 127 locally recruited staff.

## **VI. Financial administration**

### **A. Establishment of special accounts**

46. The Secretary-General recommends the establishment of special accounts for UNMIBH, UNTAES and UNPREDEP under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditures made in respect of each mission.

### **B. Financial period**

47. Separate accounts for UNPF, UNMIBH, UNTAES and UNPREDEP will be kept for the 6-month period from 1 January to 30 June 1996, and for a 12-month period thereafter, in accordance with part I of General Assembly resolution 49/233 of 23 December 1994.

### **C. Resources made available and operating costs for the United Nations Peace Forces for the period from 12 January 1992 to 31 March 1996**

48. The total resources made available to UNPF for the period from 12 January 1992 to 31 March 1996 amount to \$4,964,217,294 gross (\$4,932,323,194 net) and the estimated expenditures for the same period total \$4,646,084,813 gross (\$4,616,725,556 net), including voluntary contribution in kind, which total

\$72,440,135. These amounts include credits of \$85,728,468 gross (\$81,523,749 net) already set off against assessed contributions on Member States.\* Detailed information is presented in annex XIV.

#### **D. Status of assessed contributions**

49. As at 29 February 1996, a total of \$4,686,480,249 has been assessed on Member States in respect of UNPF for the period from 12 January 1992 to 31 March 1996. Contributions received for this same period amounted to \$3,870,790,366. In addition, outstanding assessments were reduced by an amount of \$8,019,709 pursuant to General Assembly resolution 50/83 of 15 December 1995, resulting in a shortfall of \$807,670,174.

#### **E. Voluntary contributions and trust funds**

50. *Contributions to the United Nations Peace Forces.* Voluntary contributions to the mission total \$7,169,622 in cash and \$40,566,062 in kind. A consolidated list of all voluntary contributions is contained in annex XV.A.
51. *Contributions for the reinforcement of the United Nations Protection Force with a rapid reaction capacity.* Voluntary contributions to the sub-account of the UNPROFOR Special Account established for the reinforcement of the Force with a rapid reaction capacity total \$2,108,807 in cash, \$849,005 in pledges and \$31,874,073 in kind. A detailed list of all voluntary contributions to the UNPROFOR sub-account is contained in annex XV.B.
52. Four trust funds were established in connection with UNPF, three by the Secretary-General and one by the Security Council. Detailed information on contributions and pledges to the trust funds are contained in annex XV.C.
- (a) *Trust fund for the common costs of the Bosnia and Herzegovina command.* The trust fund for the common costs of the Bosnia and Herzegovina command was established in 1992 to finance the common costs of the enlargement of the UNPROFOR mandate associated with the protection of humanitarian relief convoys, which had been authorized by the Security Council in its resolution 776 (1992) of 14 September 1992. All costs relating to this enlargement of the Force's mandate were subsequently incorporated into the UNPROFOR assessed budget as of 1 April 1993;
- (b) *Trust fund for assistance to the Office of the Special Representative of the Secretary-General for the former Yugoslavia.* The trust fund was established in March 1994 with a contribution of \$330,000 from the Government of Japan. The purpose of the trust fund was to ensure the active cooperation of the Special Representative of the Secretary-General and his staff with the various levels and phases of the peacemaking efforts within, and in connection with, the International Conference on the Former Yugoslavia and to strengthen communication and consultations with the Office of the Co-Chairmen of the Steering Committee of the International Conference on the Former Yugoslavia and the secretariats of humanitarian assistance organizations. The trust fund also aimed at strengthening the public information strategy of the mission. A sub-account was established in May 1994 following the receipt of a contribution of \$1,186,791 from a private institution. This contribution has been used to support and assist the mission's activities in the area of public information and media relations;

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\* Includes the amount of \$21,995,800 gross (\$19,547,950 net) credited by the General Assembly in its resolution 49/242 B of 20 July 1995 and the amount of \$4,309,750 gross (\$3,818,750 net) credited by the Assembly in its resolution 50/212 of 23 December 1995 to the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the former Yugoslavia since 1991.

- (c) *Trust fund for the restoration of essential public services in Sarajevo.* A trust fund for the restoration of essential public services in Sarajevo was established pursuant to paragraph 4 of Security Council resolution 900 (1994) of 4 March 1994. Projects implemented to date include the repair of schools in Sarajevo, restoration of the Blazuj maternity clinic, preparation of a new burial site at Obad, aid to the Sarajevo bakery, repair of the trolley bus system, acquisition of sewage trucks for Sarajevo and the restoration of the Sarajevo-Ploce railroad;
- (d) *Trust fund for demining activities.* A contribution of Sw F 500,000 (equivalent to US\$ 375,940) was received from the Government of Switzerland in August 1994 for the acquisition of a database system for the collection of mine and munitions data in the Office of the Force Engineer in Zagreb and in each of the sector engineer headquarters. An additional contribution of \$3,000,060 was received in March 1995 from the Government of Japan.

## VII. Status of reimbursement to troop-contributing Governments

53. Full reimbursement of troop costs in accordance with the standard rates of reimbursement has been made for the period ending 31 July 1995. Amounts owed to troop-contributing Governments for the period through 31 December 1995 total \$200,420,600, including the rapid reaction capacity. Details are shown in table 1 below.

Table 1  
**Amounts owed to troop-contributing Governments through  
31 December 1995**  
(Thousands of United States dollars)

	UNCRO	UNPROFOR	UNPREDEP	Rapid reaction capacity	Total
Pay and allowance	45 798.7	90 271.6	5 350.0	39 264.1	180 684.4
Specialist allowance	1 983.6	3 270.6	190.8	1 489.6	6 934.6
Clothing and equipment allowance	3 244.9	6 395.8	379.0	2 781.9	12 801.6
<b>Total</b>	<b>51 027.2</b>	<b>99 938.0</b>	<b>5 919.8</b>	<b>43 535.6</b>	<b>200 420.6</b>

54. Troops were provided to UNPF by the Governments of Argentina, Bangladesh, Belgium, Canada, the Czech Republic, Denmark, Egypt, Estonia, Finland, France, Germany, Indonesia, Jordan, Kenya, Lithuania, Malaysia, Nepal, the Netherlands, New Zealand, Norway, Pakistan, Poland, the Russian Federation, Slovakia, Spain, Sweden, Turkey, Ukraine, the United Kingdom of Great Britain and Northern Ireland, and the United States of America.

## VIII. Signature of status-of-forces agreements

55. A status-of-forces agreement was signed between the United Nations and the Government of Bosnia and Herzegovina on 15 May 1993. By an exchange of letters dated 13 March 1995 between the Special Representative of the Secretary-General and the Minister of Foreign Relations of the former Yugoslav Republic of Macedonia, an agreement was reached on the status of UNPROFOR and its personnel in that host country. An agreement was signed between the United Nations and the Government of Croatia on 15 May 1995.



56. In its resolution 1037 (1996), the Security Council called upon the Government of the Republic of Croatia to include UNTAES in the definition of "United Nations Peace Forces and Operations in Croatia" in the present status-of-forces agreement with the United Nations.
57. The status-of-forces agreement was amended by an exchange of letters between the Special Representative of the Secretary-General for the former Yugoslavia and the Deputy Prime Minister and Minister of Foreign Affairs of Croatia dated 26 January 1996 and 2 February 1996 respectively.

## **IX. Cost estimates for the period from 1 January to 30 June 1996**

58. The total cost of UNPF, UNMIBH, UNTAES and UNPREDEP for the period from 1 January to 30 June 1996 is estimated at \$490,308,700 gross (\$482,612,500 net). A consolidated summary of the cost breakdown for all four operations is contained in annex II. The cost estimates for each operation are described below.

### **A. United Nations Peace Forces**

59. The pre-liquidation cost of UNPF for the period from 1 January to 30 June 1996 is estimated at \$302,062,100 gross (\$298,972,100 net). Some 8 per cent of these amounts is based on standard ratios and costs contained in the Standard Ratio/Cost Manual, while the remaining 92 per cent covers mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations cover 48 items and are described in annex IV.A.
60. A detailed breakdown of the recurrent and non-recurrent cost estimates by budget line is contained in annex III, which also reflects the resources provided by the General Assembly for the previous six-month period. Supplementary information on the cost estimates is included in annexes IV.A to D. Annex IV.A provides mission-specific cost parameters. The detailed breakdown of the recurrent costs by month is shown in annex IV.B. Descriptions of non-recurrent costs are contained in annex IV.C. A supplemental explanation of the estimates is provided in annex IV.D.
61. Resources provided by the General Assembly for the previous six-month period, from 1 July to 31 December 1995, totalled \$889,030,500 gross (\$881,947,100). These resources provided for the maintenance of UNCRO, UNPROFOR, UNPREDEP and UNPF headquarters and the strengthening of UNPROFOR with a rapid reaction capacity. Major changes in the cost estimates are described in annex IV.D.

### **B. United Nations Mission in Bosnia and Herzegovina**

62. The cost associated with the start-up and maintenance of UNMIBH, as well as requirements for the Office of the Special Coordinator for Sarajevo and UNMOP, for the period from 1 January to 30 June 1996 is estimated at \$52,739,000. Some 18 per cent of this amount is based on standard ratios and costs contained in the Standard Ratio/Cost Manual, while the remaining 82 per cent covers mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations cover 63 items and are described in annex VI.A.
63. A detailed breakdown of the recurrent and non-recurrent cost estimates by budget line is contained in annex V. Supplementary information on the cost estimates is included in annexes VI.A to D. Annex VI.A provides mission-specific cost parameters. The detailed breakdown of the recurrent costs by month is shown in annex VI.B. Descriptions of non-recurrent costs are contained in annex VI.C. A supplemental

explanation of the estimates is provided in annex VI.D. The average daily cost of one civilian police officer is \$258, including attributable support costs.

### **C. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium**

64. The cost associated with the start-up and maintenance of UNTAES, as well as the Belgrade and Zagreb liaison offices, for the period from 1 January to 30 June 1996 is estimated at \$110,356,300. Some 45 per cent of these amounts is based on standard ratios and costs contained in the Standard Ratio/Cost Manual, while the remaining 55 per cent covers mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations cover 17 items and are described in annex VIII.A.
65. A detailed breakdown of the recurrent and non-recurrent cost estimates by budget line is contained in annex VII. Supplementary information on the cost estimates is included in annexes VIII.A to D. Annex VIII.A provides mission-specific cost parameters. The detailed breakdown of the recurrent costs by month is shown in annex VIII.B. Descriptions of non-recurrent costs are contained in annex VIII.C. A supplemental explanation of the estimates is provided in annex VIII.D. The average daily cost of one military person is \$115, including attributable support costs.

### **D. United Nations Preventive Deployment Force**

66. The cost associated with the start-up and maintenance of UNPREDEP for the period from 1 January to 30 June 1996 is estimated at \$25,151,300. Some 45 per cent of these amounts is based on standard ratios and costs contained in the Standard Ratio/Cost Manual, while the remaining 55 per cent covers mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations cover 68 items and are described in annex X.A.
67. A detailed breakdown of the recurrent and non-recurrent cost estimates by budget line is contained in annex IX. Supplementary information on the cost estimates is included in annexes X.A to D. Annex X.A provides mission-specific cost parameters. The detailed breakdown of the recurrent costs by month is shown in annex X.B. Descriptions of non-recurrent costs are contained in annex X.C. A supplemental explanation of the estimates is provided in annex X.D. The cost parameters are indicated in annex X.A. The average daily cost of one military contingent person is \$123, including attributable support costs.

### **X. Cost estimates for the period from 1 July 1996 to 30 June 1997**

68. The cost estimates for the liquidation of UNPF and for UNMIBH, UNTAES and UNPREDEP for the 12-month period beginning 1 July 1996, will be submitted as addenda to this report.

### **XI. Staffing requirements**

69. During this transition period, personnel will be transferred from UNPF to the new missions. The projected monthly phasing-out of personnel from UNPF is shown in table 2. The proposed staffing for the new operations is shown in table 3. The detailed breakdown of the staffing tables and job descriptions for the new substantive posts are contained in annexes XII and XIII.

Table 2 **Phasing-out of UNPF civilian staff**

<i>Level</i>	<i>December 1995<sup>a</sup></i>	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>
USG	1	1	1	—	—	—	—
ASG	5	4	1	1	1	1	1
D-2	2	1	1	1	1	1	1
D-1	18	11	5	2	2	2	2
P-5	39	24	22	16	16	16	16
P-4	105	54	23	20	20	20	20
P-3	93	36	34	29	29	29	29
P-2	55	40	24	6	6	6	6
Field Service	56	28	80	80	80	80	80
General Service							
Principal level	33	22	16	1	1	1	1
Other levels	172	136	113	103	103	103	103
Security Service	23	19	7	5	5	5	5
Local	3 015	1 393	280	269	269	269	269
International contractual personnel	1 275	950	800	750	700	650	500
United Nations Volunteers	10	23	23	23	23	23	23
<b>Total</b>	<b>4 902</b>	<b>2 742</b>	<b>1 430</b>	<b>1 306</b>	<b>1 256</b>	<b>1 206</b>	<b>1 056</b>

<sup>a</sup> The December 1995 staffing establishment includes 8 posts for the Office of the Special Coordinator for Sarajevo and 170 posts for UNPREDEP.

Table 3 **Proposed staffing for new operations**

<i>Level</i>	<i>UNMIBH</i>	<i>Special Coordinator</i>	<i>UNMOP</i>	<i>UNTAES</i>	<i>Belgrade liaison office</i>	<i>Zagreb liaison office</i>	<i>UNPREDEP</i>	<i>Total</i>
USG	—	—	—	1	—	—	—	1
ASG	1	1	—	1	—	—	1	4
D-2	2	—	—	1	—	—	1	4
D-1	4	1	1	6	1	1	1	15
P-5	11	—	—	15	1	1	2	30
P-4	40	2	—	43	4	3	4	96
P-3	49	—	—	50	4	5	11	119
P-2	8	—	—	15	—	—	5	28
Field Service	142	—	2	179	5	1	25	354
General Service								
Principal level	4	—	—	4	—	—	1	9
Other levels	115	2	—	124	4	6	23	274
Security Service	3	—	—	9	—	—	2	14
Local	902	2	3	664	14	8	127	1 720
International contractual personnel	—	—	—	—	—	—	—	0
United Nations Volunteers	—	—	—	—	—	—	—	0
<b>Total</b>	<b>1 281</b>	<b>8</b>	<b>6</b>	<b>1 112</b>	<b>33</b>	<b>25</b>	<b>203</b>	<b>2 668</b>

## **XII. Preliminary disposition of United Nations Peace Forces assets**

70. According to the inventory records of 10 January 1996, the assets of UNPF were estimated at approximately \$294 million, based on their original value. For ease of classification, these assets have been grouped into five general categories as follows: engineering equipment (\$161.6 million), vehicles (\$88 million), communications equipment (\$23.8 million), office equipment (\$12.8 million) and miscellaneous equipment (\$7.8 million). In accordance with the principles and policies regarding the disposition of assets set out in paragraph 110 of the report of the Secretary-General on the administrative and budgetary aspects of peace-keeping operations (A/48/945 and Corr.1), which were endorsed by the General Assembly in section VII of its resolution 49/233, UNPF assets have tentatively been placed into three groups as presented in annex XVI. This information should be considered as preliminary at this time, since the final disposition of UNPF assets will change as the requirements for the new operations and IFOR are formulated and finalized over the next few months.
71. Group I includes assets identified as meeting the requirements of other United Nations missions. The items in this group will be transferred to UNMIBH, UNTAES, UNPREDEP, and the Belgrade liaison office or to the United Nations Logistic Base at Brindisi, Italy, for temporary storage for future use.
72. Group II consists of assets which will be disposed of in the mission area and sold to IFOR. The proceeds resulting from the sale of UNPF assets will be credited to the operation's special account as miscellaneous income.
73. Group III includes property that will be written off.

## **XIII. Observations and comments on previous recommendations of the General Assembly**

74. In paragraph 9 of its resolution 49/228 of 23 December 1994, the General Assembly requested the Secretary-General to review the policy governing the personal use of United Nations vehicles in peace-keeping operations with a view to ensuring tighter control of such use and speedy reimbursement to the United Nations where applicable, and to report thereon to the Assembly at its fiftieth session.
75. Reimbursement for the personnel use of United Nations vehicles is the responsibility of the mission's Chief Transport Officer, who authorizes the monthly report on personal use of vehicles by staff members and forwards it to the Chief Finance Officer. The Finance Section obtains reimbursement on a quarterly basis from staff members, owing to the relatively small monthly amounts to be reimbursed.
76. Prior to June 1995, UNPF recorded the personal use of vehicles on trip tickets which were completed by the drivers and authorized by the Chief Transport Officer. A monthly summary of the trip tickets was then forwarded to the Chief Finance Officer for reimbursement from staff members.
77. Beginning in June 1995, UNPF light vehicles operating in Zagreb and Split were fitted with the CARLOG electronic trip ticketing system. This system records the driver's identification number, date and time, on duty or off duty, fuel usage and driving location area in the central electronic database of the Transport Section. Some 1,500 CARLOG units were procured by UNPF.
78. In paragraph 10 of the same resolution, the Assembly also requested the Secretary-General to strengthen the control, monitoring and reporting procedures within the Force in order to allow increased delegation of financial authority from the Chief Administrative Officer to the sector administrative officers.
79. Prior to the recruitment of staff for the seven sector administrative officer posts, efforts to delegate authority to the sectors were constrained by the lack of qualified staff. Consequently, the authority of the sector administrators was limited to minor sundry expenses of less than \$100 per transaction.

80. Following the establishment of three separate operations within the UNPF mission area, it had been proposed to extend delegation of authority in the areas of accounting, finance, budget and procurement to each operation. These arrangements would have allowed for the payment of invoices within each area of operation. These arrangements were not implemented, however, owing to the decisions to terminate the mandates of UNCRO and UNPROFOR.

#### **XIV. Action to be taken by the General Assembly at its fiftieth session**

81. The actions to be taken by the General Assembly at its fiftieth session in connection with the financing of UNPF, UNMIBH, UNTAES and UNPREDEP are as follows:
- (a) The appropriation of the amount of \$100,000,000 gross (\$99,569,800 net) to the UNPF special account, already authorized and assessed in accordance with General Assembly resolution 49/248 of 20 July 1995 for the reinforcement of UNPROFOR with a rapid reaction capacity for the period from 1 July to 30 November 1995;
  - (b) The appropriation and assessment of the amount of \$115,373,000 gross (\$113,866,300 net) to the UNPF Special Account, already authorized by the General Assembly in its decision 50/410 A of 4 December 1995 for the maintenance of the operations for the period from 1 to 31 December 1995, this amount to be offset against the unencumbered balance for the period ending 31 December 1995;
  - (c) The appropriation of the amount of \$302,062,100 gross (\$298,972,100 net) for the pre-liquidation of UNPF for the period from 1 January to 30 June 1996, inclusive of the amount of \$100,000,000 gross (\$98,430,700 net) already authorized by the General Assembly in its decision 50/410 B of 23 December 1995;
  - (d) The assessment of an additional amount of \$212,577,300 gross (\$211,056,600 net) for the period from 1 January to 30 June 1996, taking into account the amount of \$89,484,800 gross (\$87,915,500 net) already assessed by the General Assembly in its decision 50/410 B, for the period from 1 January to 31 March 1996, this amount to be offset against the remaining unencumbered balance of \$117,031,013 gross (\$120,207,589 net) for the period ending 31 December 1995;
  - (e) Concurrence with the disposition of the UNPF assets as outlined in the present report;
  - (f) The establishment of special accounts for UNMIBH, UNTAES and UNPREDEP for the purpose of accounting for income received and expenditures made in respect of each mission;
  - (g) The appropriation and assessment of \$52,739,000 gross (\$50,794,600 net) for the start-up requirements and maintenance of UNMIBH for the period from 1 January to 30 June 1996;
  - (h) The appropriation and assessment of \$110,356,300 gross (\$108,151,000 net) for the start-up requirements and maintenance of UNTAES for the period from 15 January to 30 June 1996;
  - (i) The appropriation and assessment of \$20,914,200 gross (\$20,562,300 net) for the strengthening and maintenance of UNPREDEP for the period from 1 January to 30 May 1996;
  - (j) With regard to the period after 30 May 1996, provision by commitment authorization in the amount of \$4,237,100 gross (\$4,132,500 net) for the period from 31 May to 30 June 1996 and for the assessment thereof, should the Security Council decide to continue UNPREDEP beyond that date.

## Annex I

### Military strength authorized by the Security Council

<i>Peace-keeping operation</i>	<i>Security Council resolution</i>	<i>Military observers</i>	<i>Contingent personnel</i>	<i>Civilian police</i>
UNMOP	779 (1992)	14	—	—
	1038 (1996)	14	—	—
UNPREDEP	795 (1992)	35	700	26
	842 (1993)	—	300	—
	1046 (1996)	—	50	—
UNMIBH	1035 (1995)	—	—	1 721
UNTAES	1037 (1996)	—	5 000	600
	1043 (1996)	100	—	—

## Annex II

### Consolidated cost estimates for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

					1 January to 30 June 1996		
	UNPF	UNMIBH	UNTAES	UNPREDEP	Total costs	Non-recurrent costs	Recurrent costs
<b>1. Military personnel costs</b>							
(a) <i>Military observers</i>							
Mission subsistence allowance	782.3	427.8	1 490.4	581.4	3 281.9	—	3 281.9
Travel costs	463.5	42.0	150.0	54.0	709.5	—	709.5
Clothing and equipment allowance	4.9	3.0	10.0	3.6	21.5	—	21.5
<b>Subtotal</b>	<b>1 250.7</b>	<b>472.8</b>	<b>1 650.4</b>	<b>639.0</b>	<b>4 012.9</b>	<b>—</b>	<b>4 012.9</b>
(b) <i>Military contingents</i>							
Standard troop cost reimbursement	7 646.6	—	24 070.4	6 437.2	38 154.2	—	38 154.2
Welfare	100.2	—	381.7	95.3	577.2	—	577.2
Rations	1 718.0	—	5 568.0	1 449.4	8 735.4	—	8 735.4
Daily allowance	293.4	—	905.7	242.7	1 441.8	—	1 441.8
Mission subsistence allowance	—	—	27.5	9.0	36.5	—	36.5
Emplacement, rotation and repatriation of troops	2 512.8	—	1 761.7	667.3	4 941.8	—	4 941.8
Clothing and equipment allowance	519.5	—	1 633.0	437.5	2 590.0	—	2 590.0
<b>Subtotal</b>	<b>12 790.5</b>	<b>—</b>	<b>34 348.0</b>	<b>9 338.4</b>	<b>56 476.9</b>	<b>—</b>	<b>56 476.9</b>
(c) <i>Other costs pertaining to military personnel</i>							
Contingent-owned equipment	201 492.3	—	9 166.7	2 269.2	212 928.2	201 492.3	11 435.9
Death and disability compensation	260.0	224.5	874.5	220.2	1 579.2	—	1 579.2
<b>Subtotal</b>	<b>201 752.3</b>	<b>224.5</b>	<b>10 041.2</b>	<b>2 489.4</b>	<b>214 507.4</b>	<b>201 492.3</b>	<b>13 015.1</b>
<b>Total, line 1</b>	<b>215 793.5</b>	<b>697.3</b>	<b>46 039.6</b>	<b>12 466.8</b>	<b>274 997.2</b>	<b>201 492.3</b>	<b>73 504.9</b>
<b>2. Civilian personnel costs</b>							
(a) <i>Civilian police</i>							
Mission subsistence allowance	496.0	19 481.4	7 335.5	435.0	27 747.9	—	27 747.9
Travel costs	—	2 581.5	900.0	39.0	3 520.5	—	3 520.5
Clothing and equipment allowance	3.1	109.6	47.3	2.4	162.4	—	162.4
<b>Subtotal</b>	<b>499.1</b>	<b>22 172.5</b>	<b>8 282.8</b>	<b>476.4</b>	<b>31 430.8</b>	<b>—</b>	<b>31 430.8</b>
(b) <i>International and local staff</i>							
International staff salaries	7 092.5	3 849.5	4 564.0	1 006.0	16 512.0	—	16 512.0
Local staff salaries	2 840.7	2 666.8	2 730.8	484.9	8 723.2	—	8 723.2
Consultants	—	—	—	—	—	—	—
Overtime	57.0	53.3	272.8	9.5	392.6	—	392.6
Common staff costs	3 570.2	1 916.9	3 628.8	471.8	9 587.7	—	9 587.7
Mission subsistence allowance	4 815.3	4 041.0	3 152.0	718.3	12 726.6	—	12 726.6
Other travel costs	132.0	78.0	67.5	61.2	338.7	—	338.7
<b>Subtotal</b>	<b>18 507.7</b>	<b>12 605.5</b>	<b>14 415.9</b>	<b>2 751.7</b>	<b>48 280.8</b>	<b>—</b>	<b>48 280.8</b>

					1 January to 30 June 1996		
	UNPF	UNMIBH	UNTAES	UNPREDEP	Total costs	Non-recurrent costs	Recurrent costs
(c) <i>International contractual personnel</i>	13 666.2	—	—	—	13 666.2	—	13 666.2
(d) <i>United Nations Volunteers</i>	431.4	—	—	—	431.4	—	431.4
(e) <i>Government-provided personnel</i>	—	—	—	—	—	—	—
(f) <i>Civilian electoral observers</i>	—	—	—	—	—	—	—
<b>Subtotal</b>	<b>32 605.3</b>	<b>12 605.5</b>	<b>14 415.9</b>	<b>2 751.7</b>	<b>62 378.4</b>	<b>—</b>	<b>62 378.4</b>
<b>Total, line 2</b>	<b>33 104.4</b>	<b>34 778.0</b>	<b>22 698.7</b>	<b>3 228.1</b>	<b>93 809.2</b>	<b>—</b>	<b>93 809.2</b>
<b>3. Premises/accommodation</b>							
Rental of premises	4 091.7	931.3	2 374.4	253.2	7 650.6	—	7 650.6
Alterations and renovations to premises	—	658.0	400.0	100.0	1 158.0	1 158.0	—
Maintenance supplies	215.0	339.2	540.0	424.8	1 519.0	—	1 519.0
Maintenance services	223.5	228.7	235.0	40.2	727.4	—	727.4
Utilities	2 012.3	1 236.4	2 212.7	538.2	5 999.6	—	5 999.6
Construction/prefabricated buildings	—	92.9	1 342.8	94.0	1 529.7	1 529.7	—
<b>Total, line 3</b>	<b>6 542.5</b>	<b>3 486.5</b>	<b>7 104.9</b>	<b>1 450.4</b>	<b>18 584.3</b>	<b>2 687.7</b>	<b>15 896.6</b>
<b>4. Infrastructure repairs</b>							
Upgrading of air strips	—	—	120.0	45.0	165.0	165.0	—
Upgrading of roads	80.0	400.0	3 400.0	435.0	4 315.0	4 315.0	—
Repair of bridges	—	—	400.0	24.0	424.0	424.0	—
<b>Total, line 4</b>	<b>80.0</b>	<b>400.0</b>	<b>3 920.0</b>	<b>504.0</b>	<b>4 904.0</b>	<b>4 904.0</b>	<b>—</b>
<b>5. Transport operations</b>							
Purchase of vehicles	—	—	—	—	—	—	—
Rental of vehicles	351.2	49.6	24.8	93.0	518.6	—	518.6
Workshop equipment	—	—	69.0	27.4	96.4	96.4	—
Spare parts, repairs and maintenance	840.6	366.2	4 645.6	1 203.2	7 055.6	—	7 055.6
Petrol, oil and lubricants	1 315.7	856.1	2 333.7	644.1	5 149.6	—	5 149.6
Insurance	125.7	102.2	348.8	79.5	656.2	—	656.2
<b>Total, line 5</b>	<b>2 633.2</b>	<b>1 374.1</b>	<b>7 421.9</b>	<b>2 047.2</b>	<b>13 476.4</b>	<b>96.4</b>	<b>13 380.0</b>
<b>6. Air operations</b>							
(a) <i>Helicopter operations</i>							
Hire/charter costs	540.3	689.6	696.0	754.2	2 680.1	—	2 680.1
Aviation fuel and lubricants	61.8	66.4	846.0	66.6	1 040.8	—	1 040.8
Positioning/depositioning costs	50.0	—	120.0	—	170.0	170.0	—
Resupply flights	—	—	—	—	—	—	—
Painting/preparation	—	—	—	—	—	—	—
Liability and war-risk insurance	10.9	18.0	7.2	19.8	55.9	—	55.9
<b>Subtotal</b>	<b>663.0</b>	<b>774.0</b>	<b>1 669.2</b>	<b>840.6</b>	<b>3 946.8</b>	<b>170.0</b>	<b>3 776.8</b>



					1 January to 30 June 1996			
					Total costs	Non-recurrent costs	Recurrent costs	
					UNPF	UNMIBH	UNTAES	UNPREDEP
<i>(b) Fixed-wing aircraft</i>								
Hire/charter costs	989.4	—	—	—	989.4	—	989.4	
Aviation fuel and lubricants	1 324.0	—	—	—	1 324.0	—	1 324.0	
Positioning/depositioning costs	100.0	—	—	—	100.0	100.0	—	
Painting/preparation	—	—	—	—	—	—	—	
Liability and war-risk insurance	120.0	—	—	—	120.0	—	120.0	
Subtotal	2 533.4	—	—	—	2 533.4	100.0	2 433.4	
<i>(c) Aircrew subsistence allowance</i>	49.8	8.4	—	25.2	83.4	—	83.4	
<i>(d) Other air operations costs</i>								
Air traffic control services and equipment	60.0	4.0	32.0	12.0	108.0	—	108.0	
Landing fees and ground handling	970.0	22.8	91.2	34.2	1 118.2	—	1 118.2	
Fuel storage containers	—	—	—	—	—	—	—	
Subtotal	1 030.0	26.8	123.2	46.2	1 226.2	—	1 226.2	
Total, line 6	4 276.2	809.2	1 792.4	912.0	7 789.8	270.0	7 519.8	
7. Naval operations	—	—	—	—	—	—	—	
8. Communications								
<i>(a) Complementary communications</i>								
Communications equipment	—	2 097.3	883.2	227.7	3 208.2	3 208.2	—	
Spare parts and supplies	120.0	301.3	787.1	390.0	1 598.4	—	1 598.4	
Workshop and test equipment	—	287.5	110.6	101.4	499.5	499.5	—	
Commercial communications	420.0	2 008.7	1 098.0	649.8	4 176.5	—	4 176.5	
Subtotal	540.0	4 694.8	2 878.9	1 368.9	9 482.6	3 707.7	5 774.9	
<i>(b) Main trunking contract</i>	—	—	—	—	—	—	—	
Total, line 8	540.0	4 694.8	2 878.9	1 368.9	9 482.6	3 707.7	5 774.9	
9. Other equipment								
Office furniture	—	—	—	—	—	—	—	
Office equipment	—	—	—	—	—	—	—	
Data-processing equipment	37.2	438.1	402.5	33.0	910.8	910.8	—	
Generators	—	—	—	—	—	—	—	
Observation equipment	—	—	667.0	—	667.0	667.0	—	
Petrol tank plus metering equipment	—	—	—	—	—	—	—	
Water and septic tanks	—	—	371.5	—	371.5	371.5	—	
Medical and dental equipment	—	115.0	57.5	5.8	178.3	178.3	—	
Accommodation equipment	—	—	—	—	—	—	—	
Miscellaneous equipment	—	—	391.0	—	391.0	391.0	—	
Field defence equipment	—	—	1 534.4	335.8	1 870.2	1 870.2	—	
Water purification equipment	—	—	—	5.8	5.8	5.8	—	
Refrigeration equipment	—	—	—	—	—	—	—	
Spare parts, repairs and maintenance	520.8	467.5	882.5	113.4	1 984.2	—	1 984.2	
Total, line 9	558.0	1 020.6	4 306.4	493.8	6 378.8	4 394.6	1 984.2	

					1 January to 30 June 1996		
	UNPF	UNMIBH	UNTAES	UNPREDEP	Total costs	Non-recurrent costs	Recurrent costs
<b>10. Supplies and services</b>							
(a) <i>Miscellaneous services</i>							
Audit services	39.0	—	—	—	39.0	—	39.0
Contractual services	4 800.5	420.4	2 320.5	424.4	7 965.8	—	7 965.8
Data-processing services	—	—	—	—	—	—	—
Security services	36.0	243.9	65.0	8.4	353.3	—	353.3
Medical treatment and services	7.9	12.0	100.0	7.5	127.4	—	127.4
Claims and adjustments	20 000.0	200.0	500.0	30.0	20 730.0	—	20 730.0
Official hospitality	20.0	10.0	12.4	10.2	52.6	—	52.6
Miscellaneous other services	25.0	15.0	25.0	10.2	75.2	—	75.2
<b>Subtotal</b>	<b>24 928.4</b>	<b>901.3</b>	<b>3 022.9</b>	<b>490.7</b>	<b>29 343.3</b>	<b>—</b>	<b>29 343.3</b>
(b) <i>Miscellaneous supplies</i>							
Stationery and office supplies	253.5	164.6	204.0	44.6	666.7	—	666.7
Medical supplies	207.9	48.0	460.0	74.5	790.4	—	790.4
Sanitation and cleaning materials	79.1	47.0	525.1	37.2	688.4	—	688.4
Subscriptions	1.2	1.0	1.0	1.2	4.4	—	4.4
Electrical supplies	160.5	112.6	610.0	150.0	1 033.1	—	1 033.1
Ballistic protective blankets for vehicles	—	—	—	—	—	—	—
Uniform items, flags and decals	40.0	85.2	78.0	39.6	242.8	—	242.8
Field defence stores	—	50.0	800.0	250.8	1 100.8	—	1 100.8
Operational maps	—	41.4	100.0	26.4	167.8	—	167.8
Quartermaster and general stores	126.1	48.0	395.0	74.5	643.6	—	643.6
Miscellaneous supplies	—	—	20.0	—	20.0	—	20.0
<b>Subtotal</b>	<b>868.3</b>	<b>597.8</b>	<b>3 193.1</b>	<b>698.8</b>	<b>5 358.0</b>	<b>—</b>	<b>5 358.0</b>
<b>Total, line 10</b>	<b>25 796.7</b>	<b>1 499.1</b>	<b>6 216.0</b>	<b>1 189.5</b>	<b>34 701.3</b>	<b>—</b>	<b>34 701.3</b>
<b>11. Election-related supplies and services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>12. Public information programmes</b>							
Equipment	—	—	109.3	—	109.3	109.3	—
Materials and supplies	34.8	55.2	70.0	25.2	185.2	—	185.2
Contractual services	39.6	81.0	—	34.8	155.4	—	155.4
Public information production costs	—	—	35.0	—	35.0	—	35.0
<b>Total, line 12</b>	<b>74.4</b>	<b>136.2</b>	<b>214.3</b>	<b>60.0</b>	<b>484.9</b>	<b>109.3</b>	<b>375.6</b>
<b>13. Training programmes</b>	<b>—</b>	<b>105.6</b>	<b>105.5</b>	<b>40.2</b>	<b>251.3</b>	<b>—</b>	<b>251.3</b>
<b>14. Mine-clearing programmes</b>							
(a) <i>Acquisition of equipment</i>							
Mine-clearing equipment	—	30.4	18.3	—	48.7	48.7	—
Miscellaneous equipment	—	116.3	148.8	—	265.1	265.1	—
<b>Subtotal</b>	<b>—</b>	<b>146.7</b>	<b>167.1</b>	<b>—</b>	<b>313.8</b>	<b>313.8</b>	<b>—</b>

					1 January to 30 June 1996		
	UNPF	UNMIBH	UNTAES	UNPREDEP	Total costs	Non-recurrent costs	Recurrent costs
(b) <i>Supplies, services and operating costs</i>							
Wages and food supplement	—	—	—	—	—	—	—
Miscellaneous services	—	45.0	20.0	—	65.0	—	65.0
Miscellaneous supplies	—	30.0	40.0	—	70.0	—	70.0
<b>Subtotal</b>	<b>—</b>	<b>75.0</b>	<b>60.0</b>	<b>—</b>	<b>135.0</b>	<b>—</b>	<b>135.0</b>
<b>Total, line 14</b>	<b>—</b>	<b>221.7</b>	<b>227.1</b>	<b>—</b>	<b>448.8</b>	<b>313.8</b>	<b>135.0</b>
<b>15. Assistance for disarmament and demobilization</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>16. Air and surface freight</b>							
Transport of contingent-owned equipment	6 000.0	—	1 000.0	350.0	7 350.0	—	7 350.0
Military airlifts	—	—	2 000.0	—	2 000.0	—	2 000.0
Commercial freight and cartage	2 000.0	500.0	1 000.0	350.0	3 850.0	—	3 850.0
<b>Total, line 16</b>	<b>8 000.0</b>	<b>500.0</b>	<b>4 000.0</b>	<b>700.0</b>	<b>13 200.0</b>	<b>—</b>	<b>13 200.0</b>
<b>17. Integrated Management Information System</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>18. Support account for peace-keeping operations</b>	<b>1 573.2</b>	<b>1 071.5</b>	<b>1 225.3</b>	<b>233.9</b>	<b>4 103.9</b>	<b>—</b>	<b>4 103.9</b>
<b>19. Staff assessment</b>	<b>3 090.0</b>	<b>1 944.4</b>	<b>2 205.3</b>	<b>456.5</b>	<b>7 696.2</b>	<b>—</b>	<b>7 696.2</b>
<b>Total, lines 1-19</b>	<b>302 062.1</b>	<b>52 739.0</b>	<b>110 356.3</b>	<b>25 151.3</b>	<b>490 308.7</b>	<b>217 975.8</b>	<b>272 332.9</b>
<b>20. Income from staff assessment</b>	<b>(3 090.0)</b>	<b>(1 944.4)</b>	<b>(2 205.3)</b>	<b>(456.5)</b>	<b>(7 696.2)</b>	<b>—</b>	<b>(7 696.2)</b>
<b>21. Voluntary contributions in kind (budgeted)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total, lines 20-21</b>	<b>(3 090.0)</b>	<b>(1 944.4)</b>	<b>(2 205.3)</b>	<b>(456.5)</b>	<b>(7 696.2)</b>	<b>—</b>	<b>(7 696.2)</b>
Gross requirements	302 062.1	52 739.0	110 356.3	25 151.3	490 308.7	217 975.8	272 332.9
Net requirements	298 972.1	50 794.6	108 151.0	24 694.8	482 612.5	217 975.8	264 636.7
<b>22. Voluntary contributions in kind (non-budgeted)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total resources</b>	<b>298 972.1</b>	<b>50 794.6</b>	<b>108 151.0</b>	<b>24 694.8</b>	<b>482 612.5</b>	<b>217 975.8</b>	<b>264 636.7</b>

### Annex III

## Cost estimates for the United Nations Peace Forces for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

	1 July to 31 December 1995	1 January to 30 June 1996		
		Total costs	Non- recurrent costs	Recurrent costs
<b>1. Military personnel costs</b>				
(a) <i>Military observers</i>				
Mission subsistence allowance	11 841.2	782.3	—	782.3
Travel costs	1 188.4	463.5	—	463.5
Clothing and equipment allowance	70.0	4.9	—	4.9
<b>Subtotal</b>	<b>13 099.6</b>	<b>1 250.7</b>	<b>—</b>	<b>1 250.7</b>
(b) <i>Military contingents</i>				
Standard troop cost reimbursement	220 983.4	7 646.6	—	7 646.6
Welfare	3 235.0	100.2	—	100.2
Rations	49 266.1	1 718.0	—	1 718.0
Daily allowance	8 457.4	293.4	—	293.4
Mission subsistence allowance	125.4	—	—	—
Emplacement, rotation and repatriation of troops	17 841.4	2 512.8	—	2 512.8
Clothing and equipment allowance	15 058.6	519.5	—	519.5
<b>Subtotal</b>	<b>314 967.3</b>	<b>12 790.5</b>	<b>—</b>	<b>12 790.5</b>
(c) <i>Other costs pertaining to military personnel</i>				
Contingent-owned equipment	100 395.1	201 492.3	201 492.3	—
Death and disability compensation	7 305.2	260.0	—	260.0
<b>Subtotal</b>	<b>107 700.3</b>	<b>201 752.3</b>	<b>201 492.3</b>	<b>260.0</b>
<b>Total, line 1</b>	<b>435 767.2</b>	<b>215 793.5</b>	<b>201 492.3</b>	<b>14 301.2</b>
<b>2. Civilian personnel costs</b>				
(a) <i>Civilian police</i>				
Mission subsistence allowance	13 041.0	496.0	—	496.0
Travel costs	1 679.8	—	—	—
Clothing and equipment allowance	76.6	3.1	—	3.1
<b>Subtotal</b>	<b>14 797.4</b>	<b>499.1</b>	<b>—</b>	<b>499.1</b>
(b) <i>International and local staff</i>				
International staff salaries	16 239.8	7 092.5	—	7 092.5
Local staff salaries	16 278.4	2 840.7	—	2 840.7
Consultants	—	—	—	—
Overtime	624.8	57.0	—	57.0
Common staff costs	10 681.1	3 570.2	—	3 570.2

	1 July to 31 December 1995	1 January to 30 June 1996		
		Total costs	Non- recurrent costs	Recurrent costs
Mission subsistence allowance	11 473.9	4 815.3	—	4 815.3
Other travel costs	899.7	132.0	—	132.0
<b>Subtotal</b>	<b>56 197.7</b>	<b>18 507.7</b>	<b>—</b>	<b>18 507.7</b>
(c) <i>International contractual personnel</i>	28 529.8	13 666.2	—	13 666.2
(d) <i>United Nations Volunteers</i>	3 521.0	431.4	—	431.4
(e) <i>Government-provided personnel</i>	—	—	—	—
(f) <i>Civilian electoral observers</i>	—	—	—	—
<b>Subtotal</b>	<b>88 248.5</b>	<b>32 605.3</b>	<b>—</b>	<b>32 605.3</b>
<b>Total, line 2</b>	<b>103 045.9</b>	<b>33 104.4</b>	<b>—</b>	<b>33 104.4</b>
<b>3. Premises/accommodation</b>				
Rental of premises	30 126.2	4 091.7	—	4 091.7
Alterations and renovations to premises	2 207.8	—	—	—
Maintenance supplies	5 788.7	215.0	—	215.0
Maintenance services	1 247.4	223.5	—	223.5
Utilities	18 310.2	2 012.3	—	2 012.3
Construction/prefabricated buildings	21 684.3	—	—	—
<b>Total, line 3</b>	<b>79 364.6</b>	<b>6 542.5</b>	<b>—</b>	<b>6 542.5</b>
<b>4. Infrastructure repairs</b>				
Upgrading of air strips	1 066.2	—	—	—
Upgrading of roads	5 318.5	80.0	80.0	—
Repair of bridges	417.1	—	—	—
<b>Total, line 4</b>	<b>6 801.8</b>	<b>80.0</b>	<b>80.0</b>	<b>—</b>
<b>5. Transport operations</b>				
Purchase of vehicles	7 433.8	—	—	—
Rental of vehicles	3 435.3	351.2	—	351.2
Workshop equipment	269.2	—	—	—
Spare parts, repairs and maintenance	39 967.1	840.6	—	840.6
Petrol, oil and lubricants	28 487.2	1 315.7	—	1 315.7
Insurance	2 417.2	125.7	—	125.7
<b>Total, line 5</b>	<b>82 009.8</b>	<b>2 633.2</b>	<b>—</b>	<b>2 633.2</b>
<b>6. Air operations</b>				
(a) <i>Helicopter operations</i>				
Hire/charter costs	29 670.2	540.3	—	540.3
Aviation fuel and lubricants	4 675.6	61.8	—	61.8
Positioning/depositioning costs	—	50.0	50.0	—
Resupply flights	—	—	—	—
Painting/preparation	—	—	—	—
Liability and war-risk insurance	596.7	10.9	—	10.9
<b>Subtotal</b>	<b>34 942.5</b>	<b>663.0</b>	<b>50.0</b>	<b>613.0</b>

	1 July to 31 December 1995	1 January to 30 June 1996		
		Total costs	Non- recurrent costs	Recurrent costs
<i>(b) Fixed-wing aircraft</i>				
Hire/charter costs	3 144.0	989.4	—	989.4
Aviation fuel and lubricants	9 416.9	1 324.0	—	1 324.0
Positioning/depositioning costs	—	100.0	100.0	—
Painting/preparation	—	—	—	—
Liability and war-risk insurance	5 661.7	120.0	—	120.0
<b>Subtotal</b>	<b>18 222.6</b>	<b>2 533.4</b>	<b>100.0</b>	<b>2 433.4</b>
<i>(c) Aircrew subsistence allowance</i>	42.3	49.8	—	49.8
<i>(d) Other air operations costs</i>				
Air traffic control services and equipment	3 751.7	60.0	—	60.0
Landing fees and ground handling	4 224.3	970.0	—	970.0
Fuel storage containers	—	—	—	—
<b>Subtotal</b>	<b>7 976.0</b>	<b>1 030.0</b>	<b>—</b>	<b>1 030.0</b>
<b>Total, line 6</b>	<b>61 183.4</b>	<b>4 276.2</b>	<b>150.0</b>	<b>4 126.2</b>
<b>7. Naval operations</b>	—	—	—	—
<b>8. Communications</b>				
<i>(a) Complementary communications</i>				
Communications equipment	5 715.1	—	—	—
Spare parts and supplies	7 386.8	120.0	—	120.0
Workshop and test equipment	91.3	—	—	—
Commercial communications	9 460.9	420.0	—	420.0
<b>Subtotal</b>	<b>22 654.1</b>	<b>540.0</b>	<b>—</b>	<b>540.0</b>
<i>(b) Main trunking contract</i>	—	—	—	—
<b>Total, line 8</b>	<b>22 654.1</b>	<b>540.0</b>	<b>—</b>	<b>540.0</b>
<b>9. Other equipment</b>				
Office furniture	665.8	—	—	—
Office equipment	541.5	—	—	—
Data-processing equipment	2 536.5	37.2	37.2	—
Generators	1 170.1	—	—	—
Observation equipment	229.1	—	—	—
Petrol tank plus metering equipment	1 663.8	—	—	—
Water and septic tanks	1 732.9	—	—	—
Medical and dental equipment	319.7	—	—	—
Accommodation equipment	3 578.4	—	—	—
Miscellaneous equipment	1 606.4	—	—	—
Field defence equipment	6 224.3	—	—	—
Water purification equipment	455.4	—	—	—

	<i>1 July to 31 December 1995</i>	<i>1 January to 30 June 1996</i>		
		<i>Total costs</i>	<i>Non- recurrent costs</i>	<i>Recurrent costs</i>
Refrigeration equipment	4 638.6	—	—	—
Spare parts, repairs and maintenance	3 647.7	520.8	—	520.8
<b>Total, line 9</b>	<b>29 010.2</b>	<b>558.0</b>	<b>37.2</b>	<b>520.8</b>
<b>10. Supplies and services</b>				
<i>(a) Miscellaneous services</i>				
Audit services	223.6	39.0	—	39.0
Contractual services	13 292.6	4 800.5	—	4 800.5
Data-processing services	—	—	—	—
Security services	183.9	36.0	—	36.0
Medical treatment and services	62.8	7.9	—	7.9
Claims and adjustments	527.8	20 000.0	—	20 000.0
Official hospitality	49.1	20.0	—	20.0
Miscellaneous other services	77.9	25.0	—	25.0
<b>Subtotal</b>	<b>14 417.7</b>	<b>24 928.4</b>	<b>—</b>	<b>24 928.4</b>
<i>(b) Miscellaneous supplies</i>				
Stationery and office supplies	2 918.4	253.5	—	253.5
Medical supplies	3 689.8	207.9	—	207.9
Sanitation and cleaning materials	2 253.1	79.1	—	79.1
Subscriptions	17.8	1.2	—	1.2
Electrical supplies	1 956.9	160.5	—	160.5
Ballistic protective blankets for vehicles	—	—	—	—
Uniform items, flags and decals	2 136.0	40.0	—	40.0
Field defence stores	7 554.7	—	—	—
Operational maps	629.2	—	—	—
Quartermaster and general stores	4 634.3	126.1	—	126.1
Miscellaneous supplies	956.6	—	—	—
<b>Subtotal</b>	<b>26 746.8</b>	<b>868.3</b>	<b>—</b>	<b>868.3</b>
<b>Total, line 10</b>	<b>41 164.5</b>	<b>25 796.7</b>	<b>—</b>	<b>25 796.7</b>
<b>11. Election-related supplies and services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>12. Public information programmes</b>				
Equipment	748.5	—	—	—
Materials and supplies	65.0	34.8	—	34.8
Contractual services	1 222.0	39.6	—	39.6
Public information production costs	—	—	—	—
<b>Total, line 12</b>	<b>2 035.5</b>	<b>74.4</b>	<b>—</b>	<b>74.4</b>
<b>13. Training programmes</b>	<b>459.1</b>	<b>—</b>	<b>—</b>	<b>—</b>

	<i>1 July to 31 December 1995</i>	<i>1 January to 30 June 1996</i>		
		<i>Total costs</i>	<i>Non- recurrent costs</i>	<i>Recurrent costs</i>
<b>14. Mine-clearing programmes</b>				
<i>(a) Acquisition of equipment</i>				
Mine-clearing equipment	257.7	—	—	—
Miscellaneous equipment	—	—	—	—
<b>Subtotal</b>	<b>257.7</b>	—	—	—
<i>(b) Supplies, services and operating costs</i>				
Wages and food supplement	—	—	—	—
Miscellaneous services	657.6	—	—	—
Miscellaneous supplies	303.0	—	—	—
<b>Subtotal</b>	<b>960.6</b>	—	—	—
<b>Total, line 14</b>	<b>1 218.3</b>	—	—	—
<b>15. Assistance for disarmament and demobilization</b>	—	—	—	—
<b>16. Air and surface freight</b>				
Transport of contingent-owned equipment	7 136.3	6 000.0	—	6 000.0
Military airlifts	—	—	—	—
Commercial freight and cartage	5 293.3	2 000.0	—	2 000.0
<b>Total, line 16</b>	<b>12 429.6</b>	<b>8 000.0</b>	—	<b>8 000.0</b>
<b>17. Integrated Management Information System</b>	<b>26.3</b>	—	—	—
<b>18. Support account for peace-keeping operations</b>	<b>4 776.8</b>	<b>1 573.2</b>	—	<b>1 573.2</b>
<b>19. Staff assessment</b>	<b>7 083.4</b>	<b>3 090.0</b>	—	<b>3 090.0</b>
<b>Total, lines 1-19</b>	<b>889 030.5</b>	<b>302 062.1</b>	<b>201 759.5</b>	<b>100 302.6</b>
<b>20. Income from staff assessment</b>	<b>(7 083.4)</b>	<b>(3 090.0)</b>	—	<b>(3 090.0)</b>
<b>21. Voluntary contributions in kind (budgeted)</b>	—	—	—	—
<b>Total, lines 20-21</b>	<b>(7 083.4)</b>	<b>(3 090.0)</b>	—	<b>(3 090.0)</b>
Gross requirements	889 030.5	302 062.1	201 759.5	100 302.6
Net requirements	881 947.1	298 972.1	201 759.5	97 212.6
<b>22. Voluntary contributions in kind (non-budgeted)</b>	—	—	—	—
<b>Total resources</b>	<b>881 947.1</b>	<b>298 972.1</b>	<b>201 759.5</b>	<b>97 212.6</b>



## Annex IV

### Supplementary information on the cost estimates for the United Nations Peace Forces for the period from 1 January to 30 June 1996

#### A. Mission-specific costs and ratios (United Nations Peace Forces)

Description	Proposed estimates				Ratio	Explanation
	Previous submission	Average strength	Unit or daily cost	Monthly cost		
			(United States dollars)			
<b>1. Mission subsistence allowance</b>						
(a) First 30 days						
USG/ASG	150		150			Rates for Zagreb were last reviewed by the Office of Human Resources Management in April 1995
D-2/D-1	132		132			
Others	120		120			
(b) After 30 days						
USG/ASG	112.50		112.50			
D-2/D-1	99		99			
Others	90		90			
<b>2. Travel costs (one-way)</b>						
Military observers	1 700		1 500			Based on current costs. See part D of present annex for additional information
Contingents — within Europe	195		195			
Contingents — outside Europe	473		473			
<b>3. Military personnel</b>						
Military observers	748	446				Military personnel were repatriated owing to the termination of the mandates of UNCRO and UNPROFOR
Infantry	35 069	861				
Logistic/support	9 667	376				
<b>4. Rations (daily)</b>						
	7.50		7.50			Bulk rations, fresh bread and other fresh items purchased locally
<b>5. Civilian personnel</b>						
Civilian police	500	254				Number of civilian staff has decreased owing to the termination of the mandates of UNCRO and UNPROFOR
International staff	752	293				
Local staff	3 487	458				
United Nations Volunteers	271	23				
International contractual personnel	1 500	725				

Description	Proposed estimates				Ratio	Explanation
	Previous submission	Average strength	Unit or daily cost	Monthly cost		
			(United States dollars)			
<b>6. Local staff</b>						
Net salary	858			1 033		Local salary scales approved for Zagreb effective 1 June 1994. See part D of present annex for additional information
Common staff costs	75			83		
Staff assessment	217			267		
<b>7. United Nations Volunteers</b>	3 142			3 142		
<b>8. International contractual personnel</b>	3 142			3 142		
<b>9. Rental of premises</b>						
International contractual personnel accommodation (per person)	405			405		Fewer facilities required
United Nations Volunteers accommodation (per person)	405			405		
Commercial rentals	715 000			230 600		
<b>10. Utilities</b>						
Electricity	1 089 350			157 250		Lower costs owing to the decrease in the number of personnel in the mission area
Water	588 100			24 300		
Gas and heating fuel	213 000			26 800		
Generator fuel	1 804 900			126 900		
<b>11. Vehicles</b>						
Civilian pattern	3 361	891				Vehicles transferred to new operations
Military pattern	12 114	300				Repatriated or part of IFOR
Rented	70	11				Reduced requirements
Trailers — United Nations-owned	194	96				Trailers transferred to new operations
Trailers — contingent-owned	3 210	120				Repatriated or part of IFOR
<b>12. Spare parts, repair and maintenance of vehicles (each)</b>						
Civilian pattern	100			100		The standard is \$500 Different mix of vehicles being rented
Military pattern	521			500		
Rented	520			500		
Trailers — United Nations-owned	80			80		
Trailers — contingent-owned	80			80		
<b>13. Petrol</b>						
Civilian pattern	243			221		Current petrol consumption is based on average mileage of 1,670 km per month at 4 km per litre at a cost of \$0.53 per litre
Military pattern	365			221		
Rented	705			221		

Description	Proposed estimates				Ratio	Explanation
	Previous submission	Average strength	Unit or daily cost	Monthly cost		
			(United States dollars)			
<b>14. Vehicle insurance (each)</b>						
Civilian pattern	362			20.80		Current rate for worldwide vehicle third-party liability insurance programme
Military pattern	400			20.80		
Rented	30			60		
<b>15. Helicopters</b>						
Number	113					Reduced requirements for helicopters due to the termination of the mandates of UNCRO and UNPROFOR. Most of the helicopters in the previous cost estimates were for the rapid reaction capacity
Hire cost — block hours (per month)	8 195 500					
Hire cost — extra hours (per month)	374 400					
Insurance (per month)	111 200					
<b>16. Bell 206</b>						
Block hours (60 each)				36 480		2 Bell 206 from 1 to 15 January
Aviation fuel (each)				1 890		1 Bell 206 from 16 to 31 January
Insurance (each)				1 000		
<b>17. Bell 212</b>						
Block hours (65 each)				76 895		2 Bell 212 from 1 January to 29 February
Aviation fuel (each)				6 142.5		
Insurance (each)				2 250		
<b>18. MI 26</b>						
Block hours (20 each)				89 000		2 MI 26 from 1 to 31 January
Aviation fuel (each)				14 400		
Insurance (each)				220		
<b>19. Fixed-wing aircraft</b>						
Number	5					Fixed-wing air support for all operations will be centralized with UNPF during this six-month period and the number of aircraft will be reduced from 5 to 1
Hire cost — block hours	379 800					
Hire cost — extra hours	188 300					
Insurance	991 700					
<b>20. YAK 40</b>						
Block hours (60 each)				46 740		2 YAK 40 from 1 January to 29 February
Aviation fuel (each)				17 820		1 YAK 40 from 1 to 31 March
Insurance (each)				—		Included in rental cost

Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
<b>21. IL 76</b>						
Block hours (75 each)				114 900		2 IL 76 from 1 to 15 January and 1 IL 76 from 16 January to 15 March
Extra hours (60 each)				63 000		
Aviation fuel (block hours, each)				155 250		
Aviation fuel (extra hours, each)				124 200		
Insurance (each)				—		Included in rental cost
<b>22. AN 26</b>						
Block hours (75 each)				35 775		1 AN 26 from 1 January to 30 June
Extra hours (40)				7 200		
Aviation fuel (each)				21 600		
Aviation fuel (extra hours, each)				11 520		
Insurance (each)				20 000		
<b>23. Other air operations costs</b>						
Crew allowance	6 250			8 300		Local costs were excluded in prior estimates
Ground handling	737 450			161 600		Decrease in the number of aircraft
Traffic control services	75 000			10 000		Decrease in the number of aircraft
<b>24. Satellite communications</b>						
Transponder rental	170 000			10 000		Costs are lower owing to the reduction in the number of personnel in the mission area
Stations	329 400					
INMARSAT M terminals	50 000					
INMARSAT C terminals	101 000			5 000		
TACSAT terminals	13 200					
<b>25. Commercial communications</b>	1 011 600			100 000		Costs are lower owing to the reduction in the number of personnel in the mission area

## B. Monthly breakdown of resources (recurrent costs) (United Nations Peace Forces)

(Thousands of United States dollars, unless otherwise indicated)

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<b>1. Military personnel costs</b>							
(a) <i>Military observers</i>							
<i>Requirements</i>							
Number of military observers	446	—	—	—	—	—	
Number of repatriation trips <sup>a</sup>	204	—	—	—	—	—	
<i>Cost estimates</i>							
Mission subsistence allowance	782.3	—	—	—	—	—	782.3
Repatriation travel	463.5	—	—	—	—	—	463.5
Clothing and equipment allowance	4.9	—	—	—	—	—	4.9
<b>Subtotal</b>	<b>1 250.7</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1 250.7</b>
(b) <i>Military contingents</i>							
<i>Requirements (number of personnel)</i>							
Infantry	4 833	90	90	90	30	30	
Logistic/support	1 423	206	206	141	141	141	
<b>Subtotal</b>	<b>6 256</b>	<b>296</b>	<b>296</b>	<b>231</b>	<b>171</b>	<b>171</b>	
<i>Requirements (number of trips)</i>							
Number of repatriations <sup>a</sup>	7 167	—	65	60	—	171	
<i>Cost estimates</i>							
Standard troop cost reimbursement	6 425.1	310.1	310.1	241.1	180.1	180.1	7 646.6
Welfare	84.5	4.0	4.0	3.1	2.3	2.3	100.2
Rations	1 454.5	64.4	68.8	52.0	39.8	38.5	1 718.0
Daily allowance	248.2	11.0	11.7	8.9	6.8	6.8	293.4
Mission subsistence allowance	—	—	—	—	—	—	—
Emplacement, rotation and repatriation of troops	2 455.1	—	12.7	11.7	—	33.3	2 512.8
Clothing and equipment allowance	437.9	20.7	20.7	16.2	12.0	12.0	519.5
<b>Subtotal</b>	<b>11 105.3</b>	<b>410.2</b>	<b>428.0</b>	<b>333.0</b>	<b>241.0</b>	<b>273.0</b>	<b>12 790.5</b>
(c) <i>Other costs pertaining to military personnel</i>							
Contingent-owned equipment <sup>a</sup>	—	—	—	—	—	—	—
Death and disability compensation	223.1	9.2	9.2	7.5	5.5	5.5	260.0
<b>Subtotal</b>	<b>223.1</b>	<b>9.2</b>	<b>9.2</b>	<b>7.5</b>	<b>5.5</b>	<b>5.5</b>	<b>260.0</b>
<b>Total, line 1</b>	<b>12 579.1</b>	<b>419.4</b>	<b>437.2</b>	<b>340.5</b>	<b>246.5</b>	<b>278.5</b>	<b>14 301.2</b>

<sup>a</sup> See part D of present annex.

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<b>2. Civilian personnel costs</b>							
(a) <i>Civilian police</i>							
<i>Requirements</i>							
Number of civilian police	254	—	—	—	—	—	
<i>Cost estimates</i>							
Mission subsistence allowance	496.0	—	—	—	—	—	496.0
Travel costs <sup>a</sup>	—	—	—	—	—	—	—
Clothing and equipment allowance	3.1	—	—	—	—	—	3.1
<b>Subtotal</b>	<b>499.1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>499.1</b>
(b) <i>International and local staff</i>							
<i>Requirements (number of personnel)</i>							
<i>International staff</i>							
Under-Secretary-General	1	1	—	—	—	—	
Assistant Secretary-General	4	1	1	1	1	—	
D-2	1	1	1	1	1	1	
D-1	11	5	2	2	2	2	
P-5	24	22	16	16	16	16	
P-4	54	23	20	20	20	20	
P-3	36	34	29	29	29	29	
P-2	40	24	6	6	6	6	
Field Service	28	80	80	80	80	80	
General Service (Principal)	22	16	1	1	1	1	
General Service (Other)	136	113	103	103	103	103	
Security Service	19	7	5	5	5	5	
<b>Subtotal</b>	<b>376</b>	<b>327</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>263</b>	
Local staff	1 393	280	269	269	269	269	
Consultants	—	—	—	—	—	—	
<i>Cost estimates</i>							
<i>International staff salaries</i>							
Under-Secretary-General	10.8	10.8	—	—	—	—	21.6
Assistant Secretary-General	39.6	9.9	9.9	9.9	9.9	—	79.2
D-2	8.8	8.8	8.8	8.8	8.8	8.8	52.8
D-1	91.1	41.4	16.6	16.6	16.6	16.6	198.9
P-5	183.6	168.3	122.4	122.4	122.4	122.4	841.5
P-4	357.3	152.2	132.3	132.3	132.3	132.3	1 038.7
P-3	197.4	186.4	159.0	159.0	159.0	159.0	1 019.8
P-2	175.7	105.4	26.4	26.4	26.4	26.4	386.7
Field Service	124.4	355.3	355.3	355.3	355.3	355.3	1 900.9
General Service (Principal)	89.1	64.8	4.1	4.1	4.1	4.1	170.3
General Service (Other)	406.9	338.1	308.1	308.1	308.1	308.1	1 977.4

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
Security Service	62.2	22.9	16.4	16.4	16.4	16.4	150.7
Adjustment <sup>a</sup>	(217.6)	(139.6)	(97.2)	(97.2)	(97.2)	(97.2)	(746.0)
<b>Subtotal</b>	<b>1 529.3</b>	<b>1 324.7</b>	<b>1 062.1</b>	<b>1 062.1</b>	<b>1 062.1</b>	<b>1 052.2</b>	<b>7 092.5</b>
Local staff salaries	1 439.4	289.3	278.0	278.0	278.0	278.0	2 840.7
Consultants	—	—	—	—	—	—	—
Overtime	28.8	5.8	5.6	5.6	5.6	5.6	57.0
Common staff costs (international staff)	527.0	623.4	547.7	547.7	547.7	547.7	3 341.2
Common staff costs (local staff)	116.1	23.3	22.4	22.4	22.4	22.4	229.0
Mission subsistence allowance	1 055.9	855.8	737.8	714.0	737.8	714.0	4 815.3
Other travel costs	22.0	22.0	22.0	22.0	22.0	22.0	132.0
<b>Subtotal</b>	<b>4 718.5</b>	<b>3 144.3</b>	<b>2 675.6</b>	<b>2 651.8</b>	<b>2 675.6</b>	<b>2 641.9</b>	<b>18 507.7</b>
(c) <i>International contractual personnel</i>							
<i>Requirements (number of personnel)</i>	950	800	750	700	650	500	
<i>Cost estimates</i>	2 984.6	2 513.3	2 356.2	2 199.2	2 042.1	1 570.8	13 666.2
(d) <i>United Nations Volunteers</i>							
<i>Requirements (number of personnel)</i>	23	23	23	23	23	23	
<i>Cost estimates</i>	71.9	71.9	71.9	71.9	71.9	71.9	431.4
(e) <i>Government-provided personnel</i>	—	—	—	—	—	—	—
(f) <i>Civilian electoral observers</i>	—	—	—	—	—	—	—
<b>Subtotal</b>	<b>7 775.0</b>	<b>5 729.5</b>	<b>5 103.7</b>	<b>4 922.9</b>	<b>4 789.6</b>	<b>4 284.6</b>	<b>32 605.3</b>
<b>Total, line 2</b>	<b>8 274.1</b>	<b>5 729.5</b>	<b>5 103.7</b>	<b>4 922.9</b>	<b>4 789.9</b>	<b>4 284.6</b>	<b>33 104.4</b>
<b>3. Premises/accommodation</b>							
<i>Requirements (number of personnel)</i>							
Troops	6 256	296	296	231	171	171	
International contractual personnel	950	800	750	700	650	500	
United Nations Volunteers	23	23	23	23	23	23	
<b>Subtotal</b>	<b>7 229</b>	<b>1 119</b>	<b>1 069</b>	<b>954</b>	<b>844</b>	<b>694</b>	
<i>Cost estimates</i>							
<i>Rental of premises</i>							
Troop accommodation	750.7	35.5	35.5	27.7	20.5	20.5	890.4
International contractual personnel accommodation	384.8	324.0	303.8	283.5	263.3	202.5	1 761.9
United Nations Volunteers accommodation	9.3	9.3	9.3	9.3	9.3	9.3	55.8
Offices, warehouses, workshops	230.6	230.6	230.6	230.6	230.6	230.6	1 383.6
<b>Subtotal</b>	<b>1 375.4</b>	<b>599.4</b>	<b>579.2</b>	<b>551.1</b>	<b>523.7</b>	<b>462.9</b>	<b>4 091.7</b>
Alterations and renovations to premises	—	—	—	—	—	—	—
Maintenance supplies	120.6	22.0	20.4	18.9	17.5	15.6	215.0
Maintenance services	125.4	22.8	21.2	19.7	18.2	16.2	223.5

	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
<i>Utilities</i>							
Electricity	529.2	96.4	89.5	83.0	76.9	68.5	943.5
Water	82.2	15.0	13.9	12.9	12.0	10.6	146.6
Gas	90.1	16.4	15.2	14.1	13.1	11.7	160.6
Generator fuel	427.2	77.8	72.2	67.0	62.1	55.3	761.6
<b>Subtotal</b>	<b>1 128.7</b>	<b>205.6</b>	<b>190.8</b>	<b>177.0</b>	<b>164.1</b>	<b>146.1</b>	<b>2 012.3</b>
Construction/prefabricated buildings	—	—	—	—	—	—	—
<b>Total, line 3</b>	<b>2 750.1</b>	<b>849.8</b>	<b>811.6</b>	<b>766.7</b>	<b>723.5</b>	<b>640.8</b>	<b>6 542.5</b>
<b>4. Infrastructure repairs<sup>b</sup></b>	—	—	—	—	—	—	—
<b>5. Transport operations</b>							
<i>Requirements (number of vehicles)</i>							
Civilian pattern	2 786	919	724	501	306	111	
Military pattern	400	200	—	—	—	—	
Rented	13	11	11	11	11	11	
Trailers, United Nations-owned	96	96	96	96	96	96	
Trailers, contingent-owned	160	80	—	—	—	—	
<b>Subtotal</b>	<b>3 455</b>	<b>1 306</b>	<b>831</b>	<b>608</b>	<b>413</b>	<b>218</b>	
<i>Cost estimates</i>							
Purchase of vehicles	—	—	—	—	—	—	—
<i>Rental of vehicles<sup>a</sup></i>							
Light	28.0	20.0	20.0	20.0	20.0	20.0	128.0
Heavy	37.2	37.2	37.2	37.2	37.2	37.2	223.2
<b>Subtotal</b>	<b>65.2</b>	<b>57.2</b>	<b>57.2</b>	<b>57.2</b>	<b>57.2</b>	<b>57.2</b>	<b>351.2</b>
Workshop equipment	—	—	—	—	—	—	—
<i>Spare parts, repairs and maintenance</i>							
Civilian pattern vehicles	278.6	91.9	72.4	50.1	30.6	11.1	534.7
Military pattern vehicles	200.0	100.0	—	—	—	—	300.0
Rented vehicles	6.5	5.5	5.5	5.5	5.5	5.5	34.0
Trailers, United Nations-owned	7.7	7.7	7.7	7.7	7.7	7.7	46.2
Trailers, contingent-owned	12.8	6.4	—	—	—	—	19.2
Off-road reduction <sup>a</sup>	(50.6)	(21.2)	(8.6)	(6.3)	(4.4)	(2.4)	(93.5)
<b>Subtotal</b>	<b>455.0</b>	<b>190.3</b>	<b>77.0</b>	<b>57.0</b>	<b>39.4</b>	<b>21.9</b>	<b>840.6</b>
<i>Petrol, oil and lubricants</i>							
Civilian pattern vehicles	615.7	203.1	160.0	110.7	67.6	24.5	1 181.6
Military pattern vehicles	88.4	44.2	—	—	—	—	132.6
Rented vehicles	2.9	2.4	2.4	2.4	2.4	2.4	14.9
Lubricants	70.7	25.0	16.2	11.3	7.0	2.7	132.9
Off-road reduction <sup>a</sup>	(77.8)	(27.5)	(17.9)	(12.4)	(7.7)	(3.0)	(146.3)
<b>Subtotal</b>	<b>699.9</b>	<b>247.2</b>	<b>160.7</b>	<b>112.0</b>	<b>69.3</b>	<b>26.6</b>	<b>1 315.7</b>

<sup>b</sup> See part C of present annex.



	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<i>Insurance</i>							
Civilian pattern vehicles	58.0	19.1	15.1	10.4	6.4	2.3	111.3
Military pattern vehicles	8.3	4.2	—	—	—	—	12.5
Rented vehicles	0.4	0.3	0.3	0.3	0.3	0.3	1.9
<b>Subtotal</b>	<b>66.7</b>	<b>23.6</b>	<b>15.4</b>	<b>10.7</b>	<b>6.7</b>	<b>2.6</b>	<b>125.7</b>
<b>Total, line 5</b>	<b>1 286.8</b>	<b>518.3</b>	<b>310.3</b>	<b>236.9</b>	<b>172.6</b>	<b>108.3</b>	<b>2 633.2</b>
<b>6. Air operations</b>							
<i>(a) Helicopter operations</i>							
<i>Requirements (number of helicopters)</i>							
Bell 206	2	—	—	—	—	—	
Bell 212	2	2	—	—	—	—	
MI 26	2	—	—	—	—	—	
<b>Subtotal</b>	<b>6</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	
<i>Cost estimates</i>							
Hire/charter costs <sup>a</sup>	386.5	153.8	—	—	—	—	540.3
Aviation fuel and lubricants	48.3	13.5	—	—	—	—	61.8
Positioning/depositioning costs <sup>b</sup>	—	—	—	—	—	—	—
Resupply flights	—	—	—	—	—	—	—
Painting/preparation	—	—	—	—	—	—	—
Liability and war-risk insurance	6.4	4.5	—	—	—	—	10.9
<b>Subtotal</b>	<b>441.2</b>	<b>171.8</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>613.0</b>
<i>(b) Fixed-wing aircraft</i>							
<i>Requirements (number of aircraft)</i>							
YAK 40	2	2	1	—	—	—	
IL 76	2	1	1	—	—	—	
AN 26	1	1	1	1	1	1	
<b>Subtotal</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<i>Cost estimates</i>							
Hire/charter costs — block hours <sup>a</sup>	301.6	244.2	140.0	35.8	35.8	35.8	793.2
Hire/charter costs — extra hours	70.2	63.0	63.0	—	—	—	196.2
Aviation fuel and lubricants	468.4	383.0	363.4	36.4	36.4	36.4	1 324.0
Positioning/depositioning costs <sup>b</sup>	—	—	—	—	—	—	—
Painting/preparation	—	—	—	—	—	—	—
Liability and war-risk insurance	20.0	20.0	20.0	20.0	20.0	20.0	120.0
<b>Subtotal</b>	<b>860.2</b>	<b>710.2</b>	<b>586.4</b>	<b>92.2</b>	<b>92.2</b>	<b>92.2</b>	<b>2 433.4</b>

[illegible]

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<b>10. Supplies and services</b>							
<i>(a) Miscellaneous services</i>							
Audit services	—	—	39.0	—	—	—	39.0
Contractual services	1 910.6	606.4	593.4	577.0	564.2	548.9	4 800.5
Data-processing services	—	—	—	—	—	—	—
Security services	6.0	6.0	6.0	6.0	6.0	6.0	36.0
Medical treatment and services	6.7	0.3	0.3	0.2	0.2	0.2	7.9
Claims and adjustments	3 500.0	3 300.0	3 300.0	3 300.0	3 300.0	3 300.0	20 000.0
Official hospitality	3.3	3.3	3.3	3.3	3.3	3.5	20.0
Miscellaneous other services	14.0	2.6	2.4	2.2	2.0	1.8	25.0
<b>Subtotal</b>	<b>5 440.6</b>	<b>3 918.6</b>	<b>3 944.4</b>	<b>3 888.7</b>	<b>3 875.7</b>	<b>3 860.4</b>	<b>24 928.4</b>
<i>(b) Miscellaneous supplies</i>							
Stationery and office supplies	142.2	25.9	24.0	22.3	20.7	18.4	253.5
Medical supplies	175.2	8.3	8.3	6.5	4.8	4.8	207.9
Sanitation and cleaning materials	67.4	3.0	3.0	2.3	1.7	1.7	79.1
Subscriptions	0.2	0.2	0.2	0.2	0.2	0.2	1.2
Electrical supplies	90.0	16.4	15.2	14.1	13.1	11.7	160.5
Ballistic protective blankets for vehicles	—	—	—	—	—	—	—
Uniform items, flags and decals	22.4	4.1	3.8	3.5	3.3	2.9	40.0
Field defence stores	—	—	—	—	—	—	—
Operational maps	—	—	—	—	—	—	—
Quartermaster and general stores	106.4	5.0	5.0	3.9	2.9	2.9	126.1
Miscellaneous supplies	—	—	—	—	—	—	—
<b>Subtotal</b>	<b>603.8</b>	<b>62.9</b>	<b>59.5</b>	<b>52.8</b>	<b>46.7</b>	<b>42.6</b>	<b>868.3</b>
<b>Total, line 10</b>	<b>6 044.4</b>	<b>3 981.5</b>	<b>4 003.9</b>	<b>3 941.5</b>	<b>3 922.4</b>	<b>3 903.0</b>	<b>25 796.7</b>
<b>11. Election-related supplies and services</b>	—	—	—	—	—	—	—
<b>12. Public information programmes</b>							
Equipment	—	—	—	—	—	—	—
Materials and supplies	5.8	5.8	5.8	5.8	5.8	5.8	34.8
Contractual services	6.6	6.6	6.6	6.6	6.6	6.6	39.6
Public information production costs	—	—	—	—	—	—	—
<b>Total, line 12</b>	<b>12.4</b>	<b>12.4</b>	<b>12.4</b>	<b>12.4</b>	<b>12.4</b>	<b>12.4</b>	<b>74.4</b>
<b>13. Training programmes</b>	—	—	—	—	—	—	—
<b>14. Mine-clearing programmes</b>	—	—	—	—	—	—	—
<b>15. Assistance for disarmament and demobilization</b>	—	—	—	—	—	—	—
<b>16. Air and surface freight</b>							
Transport of contingent-owned equipment	1 000.0	1 000.0	1 000.0	1 000.0	1 000.0	1 000.0	6 000.0
Military airlifts	—	—	—	—	—	—	—
Commercial freight and cartage	335.0	335.0	335.0	335.0	330.0	330.0	2 000.0
<b>Total, line 16</b>	<b>1 335.0</b>	<b>1 335.0</b>	<b>1 335.0</b>	<b>1 335.0</b>	<b>1 330.0</b>	<b>1 330.0</b>	<b>8 000.0</b>

	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
<b>17. Integrated Management Information System</b>	—	—	—	—	—	—	—
<b>18. Support account for peace-keeping operations</b>	401.1	267.3	227.4	225.4	227.4	224.6	1 573.2
<b>19. Staff assessment</b>	891.9	512.9	421.3	421.3	421.3	421.3	3 090.0
<b>Total, lines 1-19</b>	<b>35 579.1</b>	<b>14 956.9</b>	<b>13 604.1</b>	<b>12 508.8</b>	<b>12 149.5</b>	<b>11 504.2</b>	<b>100 302.6</b>
<b>20. Income from staff assessment</b>	(891.9)	(512.9)	(421.3)	(421.3)	(421.3)	(421.3)	(3 090.0)
<b>21. Voluntary contributions in kind (budgeted)</b>	—	—	—	—	—	—	—
<b>Total, lines 20-21</b>	<b>(891.9)</b>	<b>(512.9)</b>	<b>(421.3)</b>	<b>(421.3)</b>	<b>(421.3)</b>	<b>(421.3)</b>	<b>(3 090.0)</b>
Gross requirements	35 579.1	14 956.9	13 604.1	12 508.8	12 149.5	11 504.2	100 302.6
Net requirements	34 687.2	14 444.0	13 182.8	12 087.5	11 728.2	11 082.9	97 212.6
<b>22. Voluntary contributions in kind (non-budgeted)</b>	—	—	—	—	—	—	—
<b>Total resources</b>	<b>34 687.2</b>	<b>14 444.0</b>	<b>13 182.8</b>	<b>12 087.5</b>	<b>11 728.2</b>	<b>11 082.9</b>	<b>97 212.6</b>

## C. Requirements for non-recurrent costs (United Nations Peace Forces)

(Thousands of United States dollars, unless otherwise indicated)

<b>1. Military personnel costs</b>						
(a) Military observers						—
(b) Military contingents						—
(c) Other costs pertaining to military personnel						
Contingent-owned equipment <sup>a</sup>						201 492.3
Death and disability compensation						—
<b>Subtotal</b>						<b>201 492.3</b>
<b>Total, line 1</b>						<b>201 492.3</b>
<b>2. Civilian personnel costs</b>						—
<b>3. Premises/accommodation</b>						—
<b>4. Infrastructure repairs</b>						
(a) Upgrading of airstrips						—
(b) Upgrading of roads						
Provision of additional parking areas at Pleso logistics base						80.0
(c) Repair of bridges						—
<b>Total, line 4</b>						<b>80.0</b>
<b>5. Transport operations</b>						—
<b>6. Air operations</b>						
(a) Helicopter operations						
Hire/charter costs						—
Aviation fuel and lubricants						—
	<i>Current inventory</i>	<i>Replacement</i>	<i>Additional</i>	<i>Total number of units</i>	<i>Unit cost</i>	<i>Total cost</i>
	(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)x(5)
Positioning/depositioning costs				2	25.0	50.0
Painting/preparation						—
Liability and war-risk insurance						—
<b>Subtotal</b>						<b>50.0</b>
(b) Fixed-wing aircraft						
Hire/charter costs						—
Aviation fuel and lubricants						—
Positioning/depositioning costs				4	25.0	100.0
Painting/preparation						—
Liability and war-risk insurance						—
<b>Subtotal</b>						<b>100.0</b>

<sup>a</sup> See part D of the present annex.

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
(c) <i>Aircrew subsistence allowance</i>						—
(d) <i>Other air operations costs</i>						—
<b>Total, line 6</b>						<b>150.0</b>
<b>7. Naval operations</b>						—
<b>8. Communications</b>						—
<b>9. Other equipment</b>						
(a) <i>Office furniture</i>						—
(b) <i>Office equipment</i>						—
(c) <i>Data-processing equipment</i>						
Purchase of anti-virus software and miscellaneous software						37.2
(d) <i>Generators</i>						—
(e) <i>Observation equipment</i>						—
(f) <i>Petrol tank plus metering equipment</i>						—
(g) <i>Water and septic tanks</i>						—
(h) <i>Medical and dental equipment</i>						—
(i) <i>Accommodation equipment</i>						—
(j) <i>Miscellaneous equipment</i>						—
(k) <i>Field defence equipment</i>						—
(l) <i>Water purification equipment</i>						—
(m) <i>Refrigeration equipment</i>						—
(n) <i>Spare parts, repairs and maintenance</i>						—
<b>Total, line 9</b>						<b>37.2</b>
<b>10. Supplies and services</b>						—
<b>11. Election-related supplies and services</b>						—
<b>12. Public information programmes</b>						—
<b>13. Training programmes</b>						—
<b>14. Mine-clearing programmes</b>						—
<b>15. Assistance for disarmament and demobilization</b>						—
<b>16. Air and surface freight</b>						—
<b>17. Integrated Management Information System</b>						—
<b>18. Support account for peace-keeping operations</b>						—
<b>19. Staff assessment</b>						—
<b>Total, lines 1-19</b>						<b>201 759.5</b>

## D. Supplemental explanation (United Nations Peace Forces)

### 1. Major changes in the cost estimates

1. The total resources provided by the General Assembly for UNPF for the previous six-month period totalled \$889,030,500 gross (\$881,947,100 net). These resources included an appropriation of \$673,657,500 gross (\$668,511,000 net) for the maintenance of UNCRO, UNPROFOR, UNPREDEP and UNPF headquarters for the period from 1 July to 30 November 1995, commitment authority of \$100 million gross (\$99,569,800 net) for the strengthening of UNPROFOR with a rapid reaction capacity for the same period and commitment authority of \$115,373,000 gross (\$113,866,300 net) for the maintenance of all operations at a reduced strength for the month of December 1995.
2. The mandates of UNCRO and UNPROFOR were terminated by the Security Council and UNPREDEP has become an independent mission with its own budget. By 31 January 1996, most of the military personnel and civilian police had either been repatriated or had transferred to IFOR or another United Nations mission in the area. The present cost estimates provide for the repatriation of the remaining military personnel, the retention of some military logistic personnel who are required in connection with the closing down of operations and a reduced level of civilian personnel needed to carry out administrative and logistic tasks for the pre-liquidation of the Mission. For these reasons, the cost estimates for all budget lines for this six-month period have been reduced significantly compared with the previous six months. The changes by specific line item can be seen in annex III.

### 2. Supplemental information

3. *Travel of military observers.* There were 472 military observers in the mission area at 31 December 1995, of whom 163 will remain with UNMOP, UNTAES and UNPREDEP. Provision is therefore made in the cost estimates for the repatriation of 309 military observers.
4. The previous cost estimates for travel of military observers and civilian police were based on an average one-way cost of \$1,700 per person, inclusive of air travel (\$850) and baggage allowance (\$850 for 50 kilos). These amounts were based on costs from home country to Zagreb of 1,255 personnel.
5. The present cost estimates for all four operations are based on one-way travel of \$1,500 per person, inclusive of air travel (\$900) and baggage allowance (\$600 for 50 kilos). These amounts are based on costs from home country to Zagreb of 1,970 personnel.
6. *Repatriation travel of military contingents.* There were 3,788 UNCRO troops and 4,947 UNPROFOR troops in the mission area at 31 December 1995. It is estimated that 1,272 troops will transfer to UNTAES. Provision is therefore made in the cost estimates for the repatriation travel of 7,463 troops.
7. *Contingent-owned equipment.* Based on the value of in-survey reports, it is estimated that an additional amount of \$201,492,300 is required for the reimbursement of contingent-owned equipment. The detailed breakdown of amounts owed is shown below.

(United States  
dollars)

Total value of contingent-owned equipment	2 729 424 073
Total amount to be reimbursed	721 795 398
Total amount already reimbursed	289 242 801
Total amounts obligated	231 060 299
Additional amount to be appropriated	201 492 298

8. *Travel of civilian police.* No provision is made in the cost estimates for the repatriation travel of civilian police since the 280 police in the mission area at 31 December 1995 were redeployed to the new operations.
9. *International staff salaries.* Salaries for international staff include an adjustment of the salary estimates to take into account non-entitlement to post adjustment for 70 per cent of the staff in the Professional category who are classified as mission appointees.
10. *Local staff salaries.* The cost estimates for local salaries for the pre-liquidation period of UNPF are based on the salary scales established for Zagreb effective 1 June 1994. The previous cost estimates, which covered operations throughout the mission area of Croatia, Bosnia and Herzegovina, the former Yugoslav Republic of Macedonia and Belgrade were based on the weighted average of the salary scales applicable to Zagreb (\$12,400), Belgrade (\$11,000), the United Nations Protected Areas (\$9,900), Sarajevo (\$7,100) and Skopje (\$10,100).
11. *Other travel costs.* The cost estimate includes provision for the travel and subsistence expenses of internal auditors for two trips between New York and the mission area (\$5,100) and subsistence allowance for 60 days (\$11,400).
12. *Rental of vehicles.* It will be necessary to rent specialized equipment on a short-term basis needed for the dismantling and removal of UNPF assets.
13. *Off-road reduction.* The cost estimates for motor vehicle spare parts, repairs and maintenance as well as petrol, oil and lubricants have been reduced by a 10 per cent off-road factor in respect of vehicles that are temporarily out of service.
14. *Air operations.* Requirements for fixed-wing aircraft for all operations in the mission area will be centralized with UNPF during this six-month period. The aircraft will be used to transport contingent personnel throughout the mission area, the movement of contingent-owned equipment and other goods in support of the entire mission area.
15. *Contractual services.* Requirements under this heading include the cost of laundry and dry cleaning (\$216,900) and haircutting for contingent personnel (\$24,100), cleaning of civilian clothing (\$88,100), environmental clean up (\$2,500,000), cleaning of premises (\$797,900), cleaning of septic tanks (\$112,800), technical repair and maintenance of equipment (\$74,800), catering services (\$688,000) and contract support (\$297,900).
16. Upon completion of the mission, the United Nations must carry out the environmental clean up of the premises and sites occupied by UNCRO and UNPROFOR, such as to clear any remnants of chloro-flourocarbon elements caused by refrigeration units.
17. *Claims and adjustments.* There are approximately 800 outstanding third-party claims to be settled by UNPF. The total value of these claims is estimated at \$20 million.
18. *Public information services.* Provision is included for the residual activities of UNPF and the preliminary information activities related to the new missions. The cost estimates provide for the following projects: television (\$25,000), print media (\$30,000) and radio (\$20,000).
19. *Integrated Management Information System.* There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.
20. *Support account for peace-keeping operations.* In accordance with the current methodology for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of civilian staff costs included under budget line item 2 (b).
21. *Staff assessment.* Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.



22. *Income from staff assessment.* The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNPF budget.

# Annex V

## Cost estimates for the United Nations Mission in Bosnia and Herzegovina for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

		1 January to 30 June 1996		
	Prior period	Total costs	Non-recurrent costs	Recurrent costs
<b>1. Military personnel costs</b>				
(a) <i>Military observers</i>				
Mission subsistence allowance	—	427.8	—	427.8
Travel costs	—	42.0	—	42.0
Clothing and equipment allowance	—	3.0	—	3.0
<b>Subtotal</b>	—	<b>472.8</b>	—	<b>472.8</b>
(b) <i>Military contingents</i>				
Standard troop cost reimbursement	—	—	—	—
Welfare	—	—	—	—
Rations	—	—	—	—
Daily allowance	—	—	—	—
Mission subsistence allowance	—	—	—	—
Emplacement, rotation and repatriation of troops	—	—	—	—
Clothing and equipment allowance	—	—	—	—
<b>Subtotal</b>	—	—	—	—
(c) <i>Other costs pertaining to military personnel</i>				
Contingent-owned equipment	—	—	—	—
Death and disability compensation	—	224.5	—	224.5
<b>Subtotal</b>	—	<b>224.5</b>	—	<b>224.5</b>
<b>Total, line 1</b>	—	<b>697.3</b>	—	<b>697.3</b>
<b>2. Civilian personnel costs</b>				
(a) <i>Civilian police</i>				
Mission subsistence allowance	—	19 481.4	—	19 481.4
Travel costs	—	2 581.5	—	2 581.5
Clothing and equipment allowance	—	109.6	—	109.6
<b>Subtotal</b>	—	<b>22 172.5</b>	—	<b>22 172.5</b>

		1 January to 30 June 1996		
	Prior period	Total costs	Non-recurrent costs	Recurrent costs
<i>(b) International and local staff</i>				
International staff salaries	—	3 849.5	—	3 849.5
Local staff salaries	—	2 666.8	—	2 666.8
Consultants	—	—	—	—
Overtime	—	53.3	—	53.3
Common staff costs	—	1 916.9	—	1 916.9
Mission subsistence allowance	—	4 041.0	—	4 041.0
Other travel costs	—	78.0	—	78.0
<b>Subtotal</b>	—	<b>12 605.5</b>	—	<b>12 605.5</b>
<i>(c) International contractual personnel</i>	—	—	—	—
<i>(d) United Nations Volunteers</i>	—	—	—	—
<i>(e) Government-provided personnel</i>	—	—	—	—
<i>(f) Civilian electoral observers</i>	—	—	—	—
<b>Subtotal</b>	—	—	—	—
<b>Total, line 2</b>	—	<b>34 778.0</b>	—	<b>34 778.0</b>
<b>3. Premises/accommodation</b>				
Rental of premises	—	931.3	—	931.3
Alterations and renovations to premises	—	658.0	658.0	—
Maintenance supplies	—	339.2	—	339.2
Maintenance services	—	228.7	—	228.7
Utilities	—	1 236.4	—	1 236.4
Construction/prefabricated buildings	—	92.9	92.9	—
<b>Total, line 3</b>	—	<b>3 486.5</b>	<b>750.9</b>	<b>2 735.6</b>
<b>4. Infrastructure repairs</b>				
Upgrading of air strips	—	—	—	—
Upgrading of roads	—	400.0	400.0	—
Repair of bridges	—	—	—	—
<b>Total, line 4</b>	—	<b>400.0</b>	<b>400.0</b>	—
<b>5. Transport operations</b>				
Purchase of vehicles	—	—	—	—
Rental of vehicles	—	49.6	—	49.6
Workshop equipment	—	—	—	—
Spare parts, repairs and maintenance	—	366.2	—	366.2
Petrol, oil and lubricants	—	856.1	—	856.1
Insurance	—	102.2	—	102.2
<b>Total, line 5</b>	—	<b>1 374.1</b>	—	<b>1 374.1</b>
<b>6. Air operations</b>				
<i>(a) Helicopter operations</i>				
Hire/charter costs	—	689.6	—	689.6
Aviation fuel and lubricants	—	66.4	—	66.4
Positioning/depositioning costs	—	—	—	—

		1 January to 30 June 1996			
		Prior period	Total costs	Non- recurrent costs	Recurrent costs
	Resupply flights	—	—	—	—
	Painting/preparation	—	—	—	—
	Liability and war-risk insurance	—	18.0	—	18.0
	<b>Subtotal</b>	—	<b>774.0</b>	—	<b>774.0</b>
(b)	<i>Fixed-wing aircraft</i>				
	Hire/charter costs	—	—	—	—
	Aviation fuel and lubricants	—	—	—	—
	Positioning/depositioning costs	—	—	—	—
	Painting/preparation	—	—	—	—
	Liability and war-risk insurance	—	—	—	—
	<b>Subtotal</b>	—	—	—	—
(c)	<i>Aircrew subsistence allowance</i>	—	8.4	—	8.4
(d)	<i>Other air operations costs</i>				
	Air traffic control services and equipment	—	4.0	—	4.0
	Landing fees and ground handling	—	22.8	—	22.8
	Fuel storage containers	—	—	—	—
	<b>Subtotal</b>	—	<b>26.8</b>	—	<b>26.8</b>
	<b>Total, line 6</b>	—	<b>809.2</b>	—	<b>809.2</b>
<b>7.</b>	<b>Naval operations</b>	—	—	—	—
<b>8.</b>	<b>Communications</b>				
(a)	<i>Complementary communications</i>				
	Communications equipment	—	2 097.3	2 097.3	—
	Spare parts and supplies	—	301.3	—	301.3
	Workshop and test equipment	—	287.5	287.5	—
	Commercial communications	—	2 008.7	—	2 008.7
	<b>Subtotal</b>	—	<b>4 694.8</b>	<b>2 384.8</b>	<b>2 310.0</b>
(b)	<i>Main trunking contract</i>	—	—	—	—
	<b>Total, line 8</b>	—	<b>4 694.8</b>	<b>2 384.8</b>	<b>2 310.0</b>
<b>9.</b>	<b>Other equipment</b>				
	Office furniture	—	—	—	—
	Office equipment	—	—	—	—
	Data-processing equipment	—	438.1	438.1	—
	Generators	—	—	—	—
	Observation equipment	—	—	—	—
	Petrol tank plus metering equipment	—	—	—	—
	Water and septic tanks	—	—	—	—
	Medical and dental equipment	—	115.0	115.0	—
	Accommodation equipment	—	—	—	—
	Miscellaneous equipment	—	—	—	—
	Field defence equipment	—	—	—	—
	Water purification equipment	—	—	—	—

1 January to 30 June 1996				
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
Refrigeration equipment	—	—	—	—
Spare parts, repairs and maintenance	—	467.5	—	467.5
<b>Total, line 9</b>	—	<b>1 020.6</b>	<b>553.1</b>	<b>467.5</b>
<b>10. Supplies and services</b>				
(a) <i>Miscellaneous services</i>				
Audit services	—	—	—	—
Contractual services	—	420.4	—	420.4
Data-processing services	—	—	—	—
Security services	—	243.9	—	243.9
Medical treatment and services	—	12.0	—	12.0
Claims and adjustments	—	200.0	—	200.0
Official hospitality	—	10.0	—	10.0
Miscellaneous other services	—	15.0	—	15.0
<b>Subtotal</b>	—	<b>901.3</b>	—	<b>901.3</b>
(b) <i>Miscellaneous supplies</i>				
Stationery and office supplies	—	164.6	—	164.6
Medical supplies	—	48.0	—	48.0
Sanitation and cleaning materials	—	47.0	—	47.0
Subscriptions	—	1.0	—	1.0
Electrical supplies	—	112.6	—	112.6
Ballistic protective blankets for vehicles	—	—	—	—
Uniform items, flags and decals	—	85.2	—	85.2
Field defence stores	—	50.0	—	50.0
Operational maps	—	41.4	—	41.4
Quartermaster and general stores	—	48.0	—	48.0
Miscellaneous supplies	—	—	—	—
<b>Subtotal</b>	—	<b>597.8</b>	—	<b>597.8</b>
<b>Total, line 10</b>	—	<b>1 499.1</b>	—	<b>1 499.1</b>
<b>11. Election-related supplies and services</b>	—	—	—	—
<b>12. Public information programmes</b>				
Equipment	—	—	—	—
Materials and supplies	—	55.2	—	55.2
Contractual services	—	81.0	—	81.0
Public information production costs	—	—	—	—
<b>Total, line 12</b>	—	<b>136.2</b>	—	<b>136.2</b>
<b>13. Training programmes</b>	—	105.6	—	105.6
<b>14. Mine-clearing programmes</b>				
(a) <i>Acquisition of equipment</i>				
Mine-clearing equipment	—	30.4	30.4	—
Miscellaneous equipment	—	116.3	116.3	—
<b>Subtotal</b>	—	<b>146.7</b>	<b>146.7</b>	—

		1 January to 30 June 1996			
		Prior period	Total costs	Non- recurrent costs	Recurrent costs
(b)	Supplies, services and operating costs				
	Wages and food supplement	—	—	—	—
	Miscellaneous services	—	45.0	—	45.0
	Miscellaneous supplies	—	30.0	—	30.0
	<b>Subtotal</b>	—	<b>75.0</b>	—	<b>75.0</b>
	<b>Total, line 14</b>	—	<b>221.7</b>	<b>146.7</b>	<b>75.0</b>
<b>15.</b>	<b>Assistance for disarmament and demobilization</b>	—	—	—	—
<b>16.</b>	<b>Air and surface freight</b>				
	Transport of contingent-owned equipment	—	—	—	—
	Military airlifts	—	—	—	—
	Commercial freight and cartage	—	500.0	—	500.0
	<b>Total, line 16</b>	—	<b>500.0</b>	—	<b>500.0</b>
<b>17.</b>	<b>Integrated Management Information System</b>	—	—	—	—
<b>18.</b>	<b>Support account for peace-keeping operations</b>	—	1 071.5	—	1 071.5
<b>19.</b>	<b>Staff assessment</b>	—	1 944.4	—	1 944.4
	<b>Total, lines 1-19</b>	—	<b>52 739.0</b>	<b>4 235.5</b>	<b>48 503.5</b>
<b>20.</b>	<b>Income from staff assessment</b>	—	(1 944.4)	—	(1 944.4)
<b>21.</b>	<b>Voluntary contributions in kind (budgeted)</b>	—	—	—	—
	<b>Total, lines 20-21</b>	—	<b>(1 944.4)</b>	—	<b>(1 944.4)</b>
	Gross requirements	—	52 739.0	4 235.5	48 503.5
	Net requirements	—	50 794.6	4 235.5	46 559.1
<b>22.</b>	<b>Voluntary contributions in kind (non-budgeted)</b>	—	—	—	—
	<b>Total resources</b>	—	<b>50 794.6</b>	<b>4 235.5</b>	<b>46 559.1</b>

## Annex VI

### Supplementary information on the cost estimates for the United Nations Mission in Bosnia and Herzegovina for the period from 1 January to 30 June 1996

#### A. Mission-specific costs and ratios (United Nations Mission in Bosnia and Herzegovina)

Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
1. Mission subsistence allowance						Same as UNPF
2. Travel costs						Same as UNPF
3. Military personnel						
Military observers		27				
4. Civilian personnel						
Civilian police		1 096				
International staff		150				
Local staff		751				
5. Hazard duty pay						
International staff				902		Effective since 1 March 1995
Local staff				119		
6. Local staff						
Net salary				592		Effective since 1 March 1995
Common staff costs				50		
Staff assessment				142		
7. Rental of premises						
UNMIBH						
Sarajevo headquarters				20 000		
Regional headquarters (3)				45 000		
CIVPOL stations, land leases (55)				55 000		
CIVPOL stations, commercial leases (54)				108 000		
UNMOP						
Land leases, headquarters				1 000		
Land leases, observation posts (10)				2 500		
8. Utilities						
UNMIBH						
Electricity				134 940		At full deployment
Water				51 970		
Gas and heating fuel				28 310		
Generator fuel				99 210		

Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
<i>UNMOP</i>						
Electricity				350		
Water				150		
<b>9. Vehicles</b>						
<i>UNMIBH</i>						
Passenger vehicles					1:1.26	Based on 815 passenger vehicles for 1,721 civilian police and 388 international civilian staff
Civilian pattern		943				
Rented		3				
Trailers — United Nations-owned		33				
<i>UNMOP</i>						
Passenger vehicles					1:1.26	Based on 12 passenger vehicles for 28 military observers and 3 international civilian staff
Civilian pattern		12				
<b>10. Spare parts, repair and maintenance of vehicles</b>						Same as UNPF
<b>11. Petrol</b>						Same as UNPF
<b>12. Vehicle insurance</b>						Same as UNPF
<b>13. Helicopters (number)</b>						
Bell 212		2				
<b>14. Helicopters (flying hours)</b>						
Bell 212		60				
<b>15. Helicopters (extra hours)</b>						
Bell 212		20				
<b>16. Helicopter rental — block hours (each)</b>						
Bell 212				77 220		
<b>17. Helicopter rental — extra hours (each)</b>						
Bell 212				9 000		
<b>18. Aviation fuel</b>						
Bell 212				7 560		393.75 litres per hour/ 24 cents per litre
<b>19. Helicopter insurance (each)</b>						
Bell 212				2 250		
<b>20. Other air operations costs</b>						
Crew allowance				2 100		
Ground handling				5 700		
Traffic control services				2 100		



Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
<b>21. Communications equipment</b>						
Antenna base/repeater station (132)					1:1	One base station per premise (headquarters, 3 regional headquarters, 17 district offices, 109 police stations and 2 liaison offices)
INMARSAT C terminals (132)					1:1	
<b>22. Satellite communications</b>						
UNMIBH						
Transponder rental				14 000		
INMARSAT C terminals (132)				500		
INMARSAT M terminals (4)				5 000		
UNMOP						
INMARSAT C terminal				500		
INMARSAT M terminal				5 000		
<b>23. Commercial communications</b>				250 000		

## B. Monthly breakdown of resources (recurrent costs) (United Nations Mission in Bosnia and Herzegovina)

(Thousands of United States dollars, unless otherwise indicated)

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<b>1. Military personnel costs</b>							
(a) <i>Military observers</i>							
<i>Requirements</i>							
Number of personnel	22	28	28	28	28	28	
Number of rotations	2	2	2	2	3	3	
<i>Cost estimates</i>							
Mission subsistence allowance <sup>a</sup>	33.1	76.2	80.5	77.9	81.3	78.8	427.8
Travel	6.0	6.0	6.0	6.0	9.0	9.0	42.0
Clothing and equipment allowance	0.5	0.5	0.5	0.5	0.5	0.5	3.0
<b>Subtotal</b>	<b>39.6</b>	<b>82.7</b>	<b>87.0</b>	<b>84.4</b>	<b>90.8</b>	<b>88.3</b>	<b>472.8</b>
(b) <i>Military contingents</i>	—	—	—	—	—	—	—
(c) <i>Other costs pertaining to military personnel</i>							
Contingent-owned equipment	—	—	—	—	—	—	—
Death and disability compensation	4.8	16.7	31.8	54.6	58.3	58.3	224.5
<b>Subtotal</b>	<b>4.8</b>	<b>16.7</b>	<b>31.8</b>	<b>54.6</b>	<b>58.3</b>	<b>58.3</b>	<b>224.5</b>
<b>Total, line 1</b>	<b>44.4</b>	<b>99.4</b>	<b>118.8</b>	<b>139.0</b>	<b>149.1</b>	<b>146.6</b>	<b>697.3</b>
<b>2. Civilian personnel costs</b>							
(a) <i>Civilian police</i>							
<i>Requirement</i>							
Number of civilian police	211	475	928	1 612	1 721	1 721	
Number of deployment trips	125	264	453	684	109	—	
Number of rotation trips	7	7	7	7	7	8	
<i>Cost estimates</i>							
Mission subsistence allowance <sup>a</sup>	359.9	1 561.2	3 017.1	4 977.3	4 909.0	4 656.9	19 481.4
Emplacement travel	187.5	396.0	679.5	1 026.0	163.5	0.0	2 452.5
Rotation travel	21.0	21.0	21.0	21.0	21.0	24.0	129.0
Clothing and equipment allowance	1.9	7.9	15.5	26.9	28.7	28.7	109.6
<b>Subtotal</b>	<b>570.3</b>	<b>1 986.1</b>	<b>3 733.1</b>	<b>6 051.2</b>	<b>5 122.2</b>	<b>4 709.6</b>	<b>22 172.5</b>

<sup>a</sup> See part D of the present annex.

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<hr/>							
(b) <i>International and local staff</i>							
<i>Requirements (number of personnel)</i>							
<i>International staff</i>							
Under-Secretary-General	—	—	—	—	—	—	
Assistant Secretary-General	1	2	2	2	1	1	
D-2	—	1	1	2	2	2	
D-1	1	5	5	5	5	5	
P-5	7	7	7	7	7	7	
P-4	20	23	24	24	24	24	
P-3	24	24	24	24	24	24	
P-2	3	3	6	6	6	6	
Field Service	—	—	—	37	72	107	
General Service (Principal level)	1	3	3	3	3	3	
General Service (Other level)	18	20	23	52	70	70	
Security Service	—	3	3	3	3	3	
<b>Subtotal</b>	<b>75</b>	<b>91</b>	<b>98</b>	<b>165</b>	<b>217</b>	<b>252</b>	
Local staff	209	830	830	855	878	905	
Consultants	—	—	—	—	—	—	
<i>Cost estimates</i>							
<i>International staff salaries</i>							
Under-Secretary-General	—	—	—	—	—	—	—
Assistant Secretary-General	9.9	19.8	19.8	19.8	9.9	9.9	89.1
D-2	—	8.8	8.8	17.6	17.6	17.6	70.4
D-1	8.3	41.4	41.4	41.4	41.4	41.4	215.3
P-5	53.6	53.6	53.6	53.6	53.6	53.6	321.6
P-4	132.3	152.2	158.8	158.8	158.8	158.8	919.7
P-3	131.6	131.6	131.6	131.6	131.6	131.6	789.6
P-2	13.2	13.2	26.4	26.4	26.4	26.4	132.0
Field Service	—	—	—	164.3	319.8	475.3	959.4
General Service (Principal level)	4.1	12.2	12.2	12.2	12.2	12.2	65.1
General Service (Other level)	53.9	59.8	68.8	155.6	209.4	209.4	756.9
Security Service	—	9.8	9.8	9.8	9.8	9.8	49.0
Adjustment for mission appointees <sup>a</sup>	(71.3)	(85.9)	(90.0)	(91.8)	(89.8)	(89.8)	(518.6)
<b>Subtotal</b>	<b>335.6</b>	<b>416.5</b>	<b>441.2</b>	<b>699.3</b>	<b>900.7</b>	<b>1 056.2</b>	<b>3 849.5</b>

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
Local staff salaries	123.7	491.1	491.1	505.9	519.5	535.5	2 666.8
Consultants	—	—	—	—	—	—	—
Overtime	2.5	9.8	9.8	10.1	10.4	10.7	53.3
Common staff costs, international staff	84.5	106.4	113.5	303.5	469.1	614.4	1 691.4
Common costs, local staff	10.5	41.5	41.5	42.8	43.9	45.3	225.5
Hazard duty pay, international staff	67.7	82.1	88.4	148.8	195.7	227.3	810.0
Hazard duty pay, local staff	24.9	98.8	98.8	101.7	104.5	107.7	536.4
Mission subsistence allowance	272.3	255.0	283.3	509.1	660.4	714.5	2 694.6
Other travel costs	13.0	13.0	13.0	13.0	13.0	13.0	78.0
<b>Subtotal</b>	<b>934.7</b>	<b>1 514.2</b>	<b>1 580.6</b>	<b>2 334.2</b>	<b>2 917.2</b>	<b>3 324.6</b>	<b>12 605.5</b>
(c) <i>International contractual personnel</i>	—	—	—	—	—	—	—
(d) <i>United Nations Volunteers</i>	—	—	—	—	—	—	—
(e) <i>Government-provided personnel</i>	—	—	—	—	—	—	—
(f) <i>Civilian electoral observers</i>	—	—	—	—	—	—	—
<b>Total, line 2</b>	<b>1 505.0</b>	<b>3 500.3</b>	<b>5 313.7</b>	<b>8 385.4</b>	<b>8 039.4</b>	<b>8 034.2</b>	<b>34 778.0</b>
<b>3. Premises/accommodation</b>							
<i>Requirements (number of offices)</i>							
Sarajevo headquarters	—	—	1	1	1	1	
Regional headquarters	—	—	3	3	3	3	
<i>Police stations</i>							
Land leases	—	—	55	55	55	55	
Commercial leases	—	—	54	54	54	54	
UNMOP headquarters	—	1	1	1	1	1	
Observation posts, land leases	—	10	10	10	10	10	
<i>Cost estimates</i>							
<i>Rental of premises</i>							
Sarajevo headquarters	—	—	20.0	20.0	20.0	20.0	80.0
Regional headquarters	—	—	45.0	45.0	45.0	45.0	180.0
Police stations, land leases	—	—	55.0	55.0	55.0	55.0	220.0
Police stations, commercial leases	—	—	108.0	108.0	108.0	108.0	432.0
UNMOP headquarters, land leases	0.5	1.0	1.0	1.0	1.0	1.0	5.5
Observation posts, land leases	1.3	2.5	2.5	2.5	2.5	2.5	13.8
<b>Subtotal</b>	<b>1.8</b>	<b>3.5</b>	<b>231.5</b>	<b>231.5</b>	<b>231.5</b>	<b>231.5</b>	<b>931.3</b>

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
Alterations and renovations to premises <sup>b</sup>	—	—	—	—	—	—	—
Maintenance supplies	—	—	52.6	91.4	97.6	97.6	339.2
Maintenance services	—	—	35.5	61.6	65.8	65.8	228.7
<i>Utilities</i>							
Electricity	0.2	0.4	87.8	123.9	132.4	135.3	480.0
Water	9.3	25.6	33.8	47.7	51.0	52.1	219.5
Generator fuel	17.7	48.6	64.3	90.8	97.1	99.2	417.7
Gas/fire/coal	—	—	21.8	30.8	32.9	33.7	119.2
<b>Subtotal</b>	<b>27.2</b>	<b>74.6</b>	<b>207.7</b>	<b>293.2</b>	<b>313.4</b>	<b>320.3</b>	<b>1 236.4</b>
Construction/prefabricated buildings <sup>b</sup>	—	—	—	—	—	—	—
<b>Total, line 3</b>	<b>29.0</b>	<b>78.1</b>	<b>527.3</b>	<b>677.7</b>	<b>708.3</b>	<b>715.2</b>	<b>2 735.6</b>
<b>4. Infrastructure repairs<sup>b</sup></b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>5. Transport operations</b>							
<i>Requirements (number of vehicles)</i>							
Civilian pattern	—	867	955	955	955	955	
Trailers	33	33	33	33	33	33	
Rented	—	—	—	2	3	3	
<b>Subtotal</b>	<b>33</b>	<b>900</b>	<b>988</b>	<b>990</b>	<b>991</b>	<b>991</b>	
<i>Cost estimates</i>							
Purchase of vehicles	—	—	—	—	—	—	—
Rental of vehicles <sup>a</sup>							
Heavy	—	—	—	12.4	18.6	18.6	49.6
<b>Subtotal</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12.4</b>	<b>18.6</b>	<b>18.6</b>	<b>49.6</b>
<i>Workshop equipment</i>							
<i>Spare parts, repairs and maintenance</i>							
Civilian pattern vehicles	—	86.7	95.5	95.5	95.5	95.5	468.7
Trailers	2.6	2.6	2.6	2.6	2.6	2.6	15.6
Rented vehicles	—	—	—	1.0	1.5	1.5	4.0
Off-road reduction <sup>a</sup>	(0.7)	(22.3)	(24.5)	(24.8)	(24.9)	(24.9)	(122.1)
<b>Subtotal</b>	<b>1.9</b>	<b>67.0</b>	<b>73.6</b>	<b>74.3</b>	<b>74.7</b>	<b>74.7</b>	<b>366.2</b>
<i>Petrol, oil and lubricants</i>							
Civilian pattern vehicles	—	191.6	211.1	211.1	211.1	211.1	1 036.0
Trailers	—	—	—	—	—	—	—
Rented vehicles	—	—	—	0.4	0.7	0.7	1.8
Lubricants	—	19.2	21.1	21.2	21.2	21.2	103.9
Off-road reduction <sup>a</sup>	—	(52.7)	(58.1)	(58.2)	(58.3)	(58.3)	(285.6)
<b>Subtotal</b>	<b>—</b>	<b>158.1</b>	<b>174.1</b>	<b>174.5</b>	<b>174.7</b>	<b>174.7</b>	<b>856.1</b>

<sup>b</sup> See part C of the present annex.

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<i>Insurance</i>							
Civilian pattern vehicles	—	18.1	19.9	19.9	19.9	19.9	97.7
Trailers	0.7	0.7	0.7	0.7	0.7	0.7	4.2
Rented vehicles	—	—	—	0.1	0.1	0.1	0.3
<b>Subtotal</b>	<b>0.7</b>	<b>18.8</b>	<b>20.6</b>	<b>20.7</b>	<b>20.7</b>	<b>20.7</b>	<b>102.2</b>
<b>Total, line 5</b>	<b>2.6</b>	<b>243.9</b>	<b>268.3</b>	<b>281.9</b>	<b>288.7</b>	<b>288.7</b>	<b>1 374.1</b>
<b>6. Air operations</b>							
(a) <i>Helicopter operations</i>							
<i>Requirements</i>							
Bell 212	—	—	2	2	2	2	
<i>Cost estimates</i>							
<i>Hire/charter costs</i>							
Block hours, 60	—	—	154.4	154.4	154.4	154.4	617.6
Extra hours, 20	—	—	18.0	18.0	18.0	18.0	72.0
Aviation fuel	—	—	15.1	15.1	15.1	15.1	60.4
Lubricants	—	—	1.5	1.5	1.5	1.5	6.0
Positioning/ depositioning costs	—	—	—	—	—	—	—
Resupply flights	—	—	—	—	—	—	—
Painting/preparation	—	—	—	—	—	—	—
Liability and war-risk insurance	—	—	4.5	4.5	4.5	4.5	18.0
<b>Subtotal</b>	<b>—</b>	<b>—</b>	<b>193.5</b>	<b>193.5</b>	<b>193.5</b>	<b>193.5</b>	<b>774.0</b>
(b) <i>Fixed-wing aircraft</i>	—	—	—	—	—	—	—
(c) <i>Aircrew subsistence allowance</i>	—	—	2.1	2.1	2.1	2.1	8.4
(d) <i>Other air operations costs</i>							
Air traffic control services and equipment	—	—	1.0	1.0	1.0	1.0	4.0
Landing fees and ground handling	—	—	5.7	5.7	5.7	5.7	22.8
Fuel storage containers	—	—	—	—	—	—	—
<b>Subtotal</b>	<b>—</b>	<b>—</b>	<b>6.7</b>	<b>6.7</b>	<b>6.7</b>	<b>6.7</b>	<b>26.8</b>
<b>Total, line 6</b>	<b>—</b>	<b>—</b>	<b>202.3</b>	<b>202.3</b>	<b>202.3</b>	<b>202.3</b>	<b>809.2</b>
<b>7. Naval operations</b>	—	—	—	—	—	—	—
<b>8. Communications</b>							
(a) <i>Complementary communications</i>							
Communications equipment <sup>b</sup>	—	—	—	—	—	—	—
Spare parts and supplies	2.3	59.8	59.8	59.8	59.8	59.8	301.3
Workshop and test equipment <sup>b</sup>	—	—	—	—	—	—	—
<i>Commercial communications</i>							
Rental of transponder	7.0	28.0	28.0	28.0	28.0	28.0	147.0
INMARSAT C terminals	0.3	66.5	66.5	66.5	66.5	66.5	332.8
INMARSAT M terminals	2.5	25.0	25.0	25.0	25.0	25.0	127.5

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
Telephone	1.5	128.0	253.0	253.0	253.0	253.0	1 141.5
Telephone wiring, installation contracts	0.9	51.8	51.8	51.8	51.8	51.8	259.9
<b>Subtotal</b>	<b>14.5</b>	<b>359.1</b>	<b>484.1</b>	<b>484.1</b>	<b>484.1</b>	<b>484.1</b>	<b>2 310.0</b>
(b) <i>Main trunking contract</i>	—	—	—	—	—	—	—
<b>Total, line 8</b>	<b>14.5</b>	<b>359.1</b>	<b>484.1</b>	<b>484.1</b>	<b>484.1</b>	<b>484.1</b>	<b>2 310.0</b>
<b>9. Other equipment</b>							
Office furniture	—	—	—	—	—	—	—
Office equipment	—	—	—	—	—	—	—
Data-processing equipment <sup>b</sup>	—	—	—	—	—	—	—
Generators	—	—	—	—	—	—	—
Observation equipment	—	—	—	—	—	—	—
Petrol tank plus metering equipment	—	—	—	—	—	—	—
Water and septic tanks	—	—	—	—	—	—	—
Medical and dental equipment	—	—	—	—	—	—	—
Accommodation equipment	—	—	—	—	—	—	—
Miscellaneous equipment	—	—	—	—	—	—	—
Field defence equipment	—	—	—	—	—	—	—
Water purification equipment	—	—	—	—	—	—	—
Refrigeration equipment	—	—	—	—	—	—	—
Spare parts, repairs and maintenance	—	93.5	93.5	93.5	93.5	93.5	467.5
<b>Total, line 9</b>	<b>—</b>	<b>93.5</b>	<b>93.5</b>	<b>93.5</b>	<b>93.5</b>	<b>93.5</b>	<b>467.5</b>
<b>10. Supplies and services</b>							
(a) <i>Miscellaneous services</i>							
Audit services	—	—	—	—	—	—	—
Contractual services <sup>a</sup>	0.3	47.0	66.1	97.3	104.0	105.7	420.4
Data-processing services	—	—	—	—	—	—	—
Security services	—	18.0	35.0	60.9	65.0	65.0	243.9
Medical treatment and services	0.5	1.4	1.8	2.6	2.8	2.9	12.0
Claims and adjustments	—	40.0	40.0	40.0	40.0	40.0	200.0
Official hospitality	—	2.0	2.0	2.0	2.0	2.0	10.0
Miscellaneous other services	—	1.1	2.2	3.7	4.0	4.0	15.0
<b>Subtotal</b>	<b>0.8</b>	<b>109.5</b>	<b>147.1</b>	<b>206.5</b>	<b>217.8</b>	<b>219.6</b>	<b>901.3</b>
(b) <i>Miscellaneous supplies</i>							
Stationery and office supplies	0.3	20.0	26.5	37.2	39.9	40.7	164.6
Medical supplies	1.9	5.5	7.4	10.5	11.2	11.5	48.0
Sanitation and cleaning materials	0.1	5.7	7.5	10.6	11.4	11.7	47.0
Subscriptions	—	0.2	0.2	0.2	0.2	0.2	1.0
Electrical supplies	—	8.3	16.2	28.1	30.0	30.0	112.6
Ballistic protective blankets for vehicles	—	—	—	—	—	—	—
Uniform items, flags and decals	14.2	14.2	14.2	14.2	14.2	14.2	85.2
Field defence stores	—	10.0	10.0	10.0	10.0	10.0	50.0
Operational maps	0.9	3.0	5.8	10.1	10.8	10.8	41.4

	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
Quartermaster and general stores	1.9	5.5	7.4	10.5	11.2	11.5	48.0
Miscellaneous supplies	—	—	—	—	—	—	—
<b>Subtotal</b>	<b>19.3</b>	<b>72.4</b>	<b>95.2</b>	<b>131.4</b>	<b>138.9</b>	<b>140.6</b>	<b>597.8</b>
<b>Total, line 10</b>	<b>20.1</b>	<b>181.9</b>	<b>242.3</b>	<b>337.9</b>	<b>356.7</b>	<b>360.2</b>	<b>1 499.1</b>
<b>11. Election-related supplies and services</b>	—	—	—	—	—	—	—
<b>12. Public information programmes<sup>a</sup></b>							
Equipment <sup>b</sup>	—	—	—	—	—	—	—
Materials and supplies	9.2	9.2	9.2	9.2	9.2	9.2	55.2
Contractual services	13.5	13.5	13.5	13.5	13.5	13.5	81.0
<b>Total, line 12</b>	<b>22.7</b>	<b>22.7</b>	<b>22.7</b>	<b>22.7</b>	<b>22.7</b>	<b>22.7</b>	<b>136.2</b>
<b>13. Training programmes</b>	<b>17.6</b>	<b>17.6</b>	<b>17.6</b>	<b>17.6</b>	<b>17.6</b>	<b>17.6</b>	<b>105.6</b>
<b>14. Mine-clearing programmes</b>							
(a) <i>Acquisition of equipment</i>							—
(b) <i>Supplies, services and operating costs</i>							
Miscellaneous services	—	9.0	9.0	9.0	9.0	9.0	45.0
Miscellaneous supplies	—	6.0	6.0	6.0	6.0	6.0	30.0
<b>Subtotal</b>	<b>—</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>75.0</b>
<b>Total, line 14</b>	<b>—</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>75.0</b>
<b>15. Assistance for disarmament and demobilization</b>	—	—	—	—	—	—	—
<b>16. Air and surface freight</b>							
Transport of contingent-owned equipment	—	—	—	—	—	—	—
Military airlifts	—	—	—	—	—	—	—
Commercial freight and cartage	83.3	83.3	83.3	83.3	83.4	83.4	500.0
<b>Total, line 16</b>	<b>83.3</b>	<b>83.3</b>	<b>83.3</b>	<b>83.3</b>	<b>83.4</b>	<b>83.4</b>	<b>500.0</b>
<b>17. Integrated Management Information System</b>	—	—	—	—	—	—	—
<b>18. Support account for peace-keeping operations</b>	<b>79.4</b>	<b>128.7</b>	<b>134.4</b>	<b>198.4</b>	<b>248.0</b>	<b>282.6</b>	<b>1 071.5</b>
<b>19. Staff assessment</b>	<b>147.4</b>	<b>266.7</b>	<b>274.4</b>	<b>358.6</b>	<b>422.8</b>	<b>474.5</b>	<b>1 944.4</b>
<b>Total, lines 1-19</b>	<b>1 966.0</b>	<b>5 090.2</b>	<b>7 797.7</b>	<b>11 297.4</b>	<b>11 131.6</b>	<b>11 220.6</b>	<b>48 503.5</b>
<b>20. Income from staff assessment</b>	<b>(147.4)</b>	<b>(266.7)</b>	<b>(274.4)</b>	<b>(358.6)</b>	<b>(422.8)</b>	<b>(474.5)</b>	<b>(1 944.4)</b>
<b>Net requirements</b>	<b>1 818.6</b>	<b>4 823.5</b>	<b>7 523.3</b>	<b>10 938.8</b>	<b>10 708.8</b>	<b>10 746.1</b>	<b>46 559.1</b>



## (Thousands of United States dollars)

<b>1. Military personnel costs</b>							—
<b>2. Civilian personnel costs</b>							—
<b>3. Premises/accommodation</b>							
(a)	Rental of premises						—
(b)	Alterations and renovations to premises						—
	UNMIBH headquarters — Sarajevo (minor renovations)						200.0
	UNMIBH — 3 regional headquarters (minor renovations)						240.0
	UNMIBH — 109 police stations (minor renovations)						218.0
<b>Subtotal, line 3 (b)</b>							<b>658.0</b>
(c)	Maintenance supplies						—
(d)	Maintenance services						—
(e)	Utilities						—
(f)	Construction/prefabricated buildings						
		<i>Current inventory</i>	<i>Replacement</i>	<i>Additional</i>	<i>Total number of units</i>	<i>Unit cost</i>	<i>Total cost</i>
		(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)x(5)
	Accommodation containers	100					
	Ablution units	50					
	Tent hall	6					
	Refurbishment of prefabricated buildings						81.0
<b>Subtotal</b>							<b>81.0</b>
	Site preparation						11.9
<b>Subtotal, line 3 (f)</b>							<b>92.9</b>
<b>Total, line 3</b>							<b>750.9</b>
<b>4. Infrastructure repairs</b>							
(a)	Upgrading of airstrips						—
(b)	Upgrading of roads						
	Minor repair of roads/car parking areas						400.0
<b>Subtotal</b>							<b>400.0</b>
(c)	Upgrading of bridges						—
<b>Total, line 4</b>							<b>400.0</b>

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<b>5. Transport operations</b>						
<i>(a) Purchase of vehicles</i>						
Sedan, heavy	2					
Sedan, light	20					
Jeep, light 4x4	793					
Jeep, medium (armoured)	15					
Bus, light	28					
Bus, medium	15					
Truck, ambulance	5					
Truck, cargo light	5					
Truck, cargo medium	6					
Truck, mobile workshop	3					
Truck, recovery	6					
Truck, sewage	3					
Forklift, light/medium	18					
Bus, heavy	3					
Truck, cargo heavy	36					
Truck, crane	7					
Truck, fuel	15					
Truck, water	6					
Truck, tractor	3					
Truck, excavator	4					
Forklift, heavy	3					
Bulldozer	1					
Trailers	33					
<b>Subtotal</b>	<b>1 030</b>					—
Freight at 15 per cent						—
<b>Subtotal, line 5 (a)</b>						—
<i>(b) Rental of vehicles</i>						—
<i>(c) Workshop equipment</i>						—
<i>(d) Spare parts, repair and maintenance</i>						—
<i>(e) Petrol, oil and lubricants</i>						—
<i>(f) Insurance</i>						—
<b>Total, line 5</b>						—
<b>6. Air operations</b>						—

	Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4)=(2)+(3)	Unit cost (5)	Total cost (6)=(4)x(5)
<b>7. Naval operations</b>						—
<b>8. Communications</b>						
<i>(a) Complimentary communications</i>						
<i>Communications equipment<sup>a</sup></i>						
VHF equipment						
Antenna base/repeater station	40		92	92	0.6	55.2
Handie-talkie	1 250		471	471	0.5	235.5
<b>Subtotal, Communications equipment</b>						<b>290.7</b>
<i>Satellite equipment</i>						
INMARSAT C terminal	40		92	92	8.5	782.0
Terrestrial microwave, low			4	4	25.0	100.0
<b>Subtotal, Satellite equipment</b>						<b>882.0</b>
<i>Telephone equipment</i>						
Exchange, 8 expansion			132	132	1.0	132.0
Facsimile message switch node			1	1	85.0	85.0
Rural telephone links, 2 lines	30		30	30	8.6	258.0
Rural telephone repeater			10	10	6.0	60.0
Crypto fax	24					
Fax	279					
<b>Subtotal, Telephone equipment</b>						<b>535.0</b>
<i>Miscellaneous equipment</i>						
Battery charger			160	160	0.1	16.0
Radio tower transportable			20	20	5.0	100.0
Uninterrupted power supply	184					
<b>Subtotal, Miscellaneous equipment</b>						<b>116.0</b>
<b>Subtotal, Communications equipment</b>						<b>1 823.7</b>
Freight at 15 per cent						273.6
<b>Subtotal, Communications equipment plus freight</b>						<b>2 097.3</b>
<i>Spare parts and supplies</i>						—
<i>Workshop and test equipment</i>						
Audio transmission test set			10	10	5.0	50.0
Communications analyser			4	4	12.1	48.4
Digitizing oscilloscope			2	2	18.0	36.0

<sup>a</sup> See part D of the present annex.

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
Power meter			6	6	1.5	9.0
Protocol analyser			1	1	15.0	15.0
Bench power supply			20	20	1.5	30.0
Technician toolbox			18	18	1.2	21.6
Workbench			20	20	2.0	40.0
<b>Subtotal, Workshop and test equipment</b>						<b>250.0</b>
Freight at 15 per cent						37.5
<b>Subtotal, workshop and test equipment plus freight</b>						<b>287.5</b>
<b>Subtotal, line 8 (a)</b>						<b>2 384.8</b>
<i>(b) Main trunking contract</i>						—
<b>Total, line 8</b>						<b>2 384.8</b>
<b>9. Other equipment</b>						
<i>Office furniture</i>						
Table, conference, large over 60"	1					
Desk, executive, wood	1					
Safe, metal with combination locks	12					
<b>Subtotal</b>						—
Freight at 15 per cent						—
<b>Subtotal, Office furniture plus freight</b>						—
<i>Office equipment</i>						
Laminating machine	461					
<b>Subtotal</b>						—
Freight at 15 per cent						—
<b>Subtotal, Office equipment plus freight</b>						—
<i>Data-processing equipment</i>						
AUI to 10 base T transceiver			84	84	0.04	3.4
AUI to 10 base to 10 base T2 transceiver			48	48	0.04	1.9
Hubs minimac 10 base T			15	15	1.3	19.5
Digiboard ISA with Operational System/2 drivers			5	5	0.7	3.5
Synoptics 3000 with SNMP module			12	12	5.0	60.0
Rack, 19"			8	8	2.0	16.0
Microtest cable scanners			4	4	3.0	12.0
10 mega/sec microwave link			1	1	20.2	20.2
CISCO router 2501/cables/SW			4	4	5.0	20.0

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
Ethernet card 16-bit			215	215	0.11	23.7
HP jet direct card/laserjet IV			50	50	0.6	30.0
Tool kit			6	6	0.12	0.7
Crimping tool kit			5	5	0.07	0.4
Coax cables			8	8	0.5	4.0
UTP grade 5 cable			45	45	0.35	15.7
Internal/external storage devices, CD-ROM	19					
Data communication equipment	37					
Desktop computers	500					
DSP colour video equipment	1					
Input devices	9					
Laptop computers	131					
Monitors	524					
Network equipment	87					
Office equipment	2					
Printers	478					
Servers	12					
Video equipment	4					
Software						150.0
<b>Subtotal</b>						<b>381.0</b>
Freight at 15 per cent						57.1
<b>Subtotal, Data-processing equipment plus freight</b>						<b>438.1</b>
<i>Generators</i>						
Generator	152					—
<b>Subtotal</b>						—
<i>Observation equipment</i>						
Binoculars, all types	132					—
<b>Subtotal, Observation equipment</b>						—
<i>Petrol tank plus metering equipment</i>						
Pumps, all types	88					—
<b>Subtotal, Petrol tank plus metering equipment</b>						—

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<i>Water and septic tanks</i>						—
<i>Medical and dental equipment</i>						—
Basic equipment						100.0
<b>Subtotal</b>						<b>100.0</b>
Freight at 15 per cent						15.0
<b>Subtotal, Medical equipment plus freight</b>						<b>115.0</b>
<i>Accommodation equipment</i>						—
<i>Miscellaneous equipment</i>						
Air-conditioner	69					
Coffee unit, water	1					
Refrigerators, all types	1 100					
Explosimeter	10					
<b>Subtotal, Miscellaneous equipment</b>						—
<i>Field defence equipment</i>						—
<i>Spare parts, repairs and maintenance</i>						—
<i>Water purification equipment</i>						
Water supply and treatment	46					
<b>Subtotal, Water purification equipment</b>						—
<i>Refrigeration equipment</i>						
<b>Total, line 9</b>						<b>553.1</b>
<b>10. Supplies and services</b>						—
<b>11. Election-related supplies and services</b>						—
<b>12. Public information programmes</b>						
<i>Equipment</i>						
Television set, all types	200					
Recorder, tape or wire	500					
Amplifier	3					
Flash unit, electronic or flash gun	11					
Lens, auxiliary use for camera	20					
Projector, slide or film strip	5					
Screen projector	1					
Tripod	23					
<b>Subtotal</b>						—
Freight at 15 per cent						—
<b>Total, line 12</b>						—

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<b>13. Training programmes</b>						—
<b>14. Mine-clearing programmes</b>						—
<i>(a) Acquisition of equipment</i>						
<i>Mine-clearing equipment</i>						
Mine detector			5	5	2.5	12.5
Protective effects			4	4	1.2	4.8
Mine probe			4	4	0.0875	0.4
Vehicle recovery kit			6	6	0.2	1.2
Stowage box			6	6	0.05	0.3
Global positioning system			4	4	1.8	7.2
Mine shoes			4	4	1.0	4.0
<b>Subtotal, Mine-clearing equipment</b>						<b>30.4</b>
<i>Miscellaneous equipment</i>						
Computer desktop	8					
Computer laptop	4					
Modem			4	4	0.3	1.2
Printer, laser	9					
Plotter, colour			1	1	12	12.0
Scanner, colour			4	4	1.3	5.2
Telephone			5	5	0.1	0.5
Cell phone			5	5	1.6	8.0
Answering machine			4	4	0.5	2.0
Fax machine			4	4	0.8	3.2
Radio vehicle HF			6	6	3.8	22.8
Radio base station HF			4	4	7.5	30.0
Radio VHF			6	6	0.5	3.0
Radio base VHF			4	4	1.2	4.8
Blast pack/first aid kit			6	6	2	12.0
Camera, 35mm			4	4	1	4.0
Camera, instant			4	4	1	4.0
Projector tablet			1	1	0.1	0.1
Video camera recorder			1	1	1	1.0
Video camera			1	1	1	1.0

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
Slide projector			1	1	1	1.0
Projector screen			1	1	0.5	0.5
<b>Subtotal, Miscellaneous equipment</b>						<b>116.3</b>
<i>(b) Supplies, services and operating costs</i>						—
<b>Total, line 14</b>						<b>146.7</b>
<b>15. Assistance for disarmament and demobilization</b>						—
<b>16. Air and surface freight</b>						—
<b>17. Integrated Management Information System</b>						—
<b>18. Support account for peace-keeping operations</b>						—
<b>19. Staff assessment</b>						—
<b>Total, lines 1-19</b>						<b>4 235.5</b>



## **D. Supplemental explanation (United Nations Mission in Bosnia and Herzegovina)**

1. *Mission subsistence allowance.* Provision is made for payment of mission subsistence allowance to military observers in Prevlaka and to civilian police in Bosnia and Herzegovina. An amount of \$3,000 is also included for within-mission travel allowance for military observers and an amount of \$3,000 per month (\$18,000) for civilian police. These amounts provide for payment of an accommodation allowance up to \$60 per person per day in respect of military observers and civilian police who cannot be provided with United Nations accommodation while on duty travel within the mission area.
2. *International staff salaries.* Salaries of internationally recruited staff are estimated on the basis of the 1996 standard cost rates for New York. Additionally, Professional staff salaries have been adjusted to take into account non-entitlement to post adjustment for 70 per cent of the staff in the Professional category who are classified as mission appointees.
3. *Rental of vehicles.* Provision is made for the rental of specialized equipment for short periods of time that is required for engineering works to assist in setting up the regional police stations in the mission.
4. *Off-road reduction.* A reduction factor of 25 per cent has been applied both to spare parts, repairs and maintenance and to petrol, oil and lubricants estimates to compensate for vehicles that are out of service for repairs and for vehicles that although in theatre will only be required as civilian staff are deployed.
5. *Helicopter operations.* Two Bell 212 helicopters are deemed necessary to support the Commissioner, civilian police and the Regional Police Commanders in providing logistic support to the regional stations.
6. *Communications equipment.* This estimate provides for the purchase of 92 antenna bases (\$55,200) additional to the 40 being transferred from UNPF stock to UNMIBH, in accordance with 1 antenna base per location. Also, 471 handie-talkies (\$235,500) additional to the 1,250 being met from existing UNPF stock are required to provide each civilian police with a hand-held radio. Additionally, provision is made to purchase 40 INMARSAT C terminals (\$782,000) in addition to the 92 being transferred from UNPF. The terminals are to provide each location with mobile long-distance communication facilities. The estimate also provides for 4 terrestrial microwaves (\$100,000). Additionally, 132 exchanges (\$132,000) are deemed necessary in order to provide each location with a means of preventing unauthorized international calls. Also, provision is made for the purchase of 30 rural telephone links (\$258,000) additional to the 30 being transferred from UNPF and 10 rural telephone repeaters (\$60,000). These provide two telephone/fax connections and are to be sited at police stations that are located within a short distance of an existing United Nations network site. Furthermore, the estimate provides for one facsimile message switch node (\$85,000).
7. *Contractual services.* The estimate provides for cleaning of septic tanks (\$78,800), cleaning/garbage removal (\$326,000), technical repair (\$10,100) and funeral services (\$1,900) for UNMIBH and for cleaning/garbage removal (\$3,600) for UNMOP.
8. *Training.* Provision is made for technical training for transport (\$20,000), communications (\$70,000) and electronic data-processing staff (\$15,600).
9. *Integrated Management Information System.* There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.
10. *Support account for peace-keeping operations.* In accordance with the current methodology for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of civilian staff costs included under budget line item 2 (b).
11. *Staff assessment.* Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

12. *Income from staff assessment.* The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the tax equalization fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNMIBH budget.

# Annex VII

## Cost estimates for the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium for the period from 15 January to 30 June 1996

(Thousands of United States dollars)

		15 January to 30 June 1996		
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
<b>1. Military personnel costs</b>				
(a) <i>Military observers</i>				
Mission subsistence allowance	—	1 490.4	—	1 490.4
Travel costs	—	150.0	—	150.0
Clothing and equipment allowance	—	10.0	—	10.0
<b>Subtotal</b>	—	<b>1 650.4</b>	—	<b>1 650.4</b>
(b) <i>Military contingents</i>				
Standard troop cost reimbursement	—	24 070.4	—	24 070.4
Welfare	—	381.7	—	381.7
Rations	—	5 568.0	—	5 568.0
Daily allowance	—	905.7	—	905.7
Mission subsistence allowance	—	27.5	—	27.5
Emplacement, rotation and repatriation of troops	—	1 761.7	—	1 761.7
Clothing and equipment allowance	—	1 633.0	—	1 633.0
<b>Subtotal</b>	—	<b>34 348.0</b>	—	<b>34 348.0</b>
(c) <i>Other costs pertaining to military personnel</i>				
Contingent-owned equipment	—	9 166.7	—	9 166.7
Death and disability compensation	—	874.5	—	874.5
<b>Subtotal</b>	—	<b>10 041.2</b>	—	<b>10 041.2</b>
<b>Total, line 1</b>	—	<b>46 039.6</b>	—	<b>46 039.6</b>
<b>2. Civilian personnel costs</b>				
(a) <i>Civilian police</i>				
Mission subsistence allowance	—	7 335.5	—	7 335.5
Travel costs	—	900.0	—	900.0
Clothing and equipment allowance	—	47.3	—	47.3
<b>Subtotal</b>	—	<b>8 282.8</b>	—	<b>8 282.8</b>

		15 January to 30 June 1996		
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
<i>(b) International and local staff</i>				
International staff salaries	—	4 564.0	—	4 564.0
Local staff salaries	—	2 730.8	—	2 730.8
Consultants	—	—	—	—
Overtime	—	272.8	—	272.8
Common staff costs	—	3 628.8	—	3 628.8
Mission subsistence allowance	—	3 152.0	—	3 152.0
Other travel costs	—	67.5	—	67.5
<b>Subtotal</b>	—	<b>14 415.9</b>	—	<b>14 415.9</b>
<i>(c) International contractual personnel</i>	—	—	—	—
<i>(d) United Nations Volunteers</i>	—	—	—	—
<i>(e) Government-provided personnel</i>	—	—	—	—
<i>(f) Civilian electoral observers</i>	—	—	—	—
<b>Subtotal</b>	—	—	—	—
<b>Total, line 2</b>	—	<b>22 698.7</b>	—	<b>22 698.7</b>
<b>3. Premises/accommodation</b>				
Rental of premises (hotels, land, offices)	—	2 374.4	—	2 374.4
Alterations and renovations to premises	—	400.0	400.0	—
Maintenance supplies	—	540.0	—	540.0
Maintenance services	—	235.0	—	235.0
Utilities	—	2 212.7	—	2 212.7
Construction/prefabricated buildings	—	1 342.8	1 342.8	—
<b>Total, line 3</b>	—	<b>7 104.9</b>	<b>1 742.8</b>	<b>5 362.1</b>
<b>4. Infrastructure repairs</b>				
Upgrading of air strips	—	120.0	120.0	—
Upgrading of roads	—	3 400.0	3 400.0	—
Repair of bridges	—	400.0	400.0	—
<b>Total, line 4</b>	—	<b>3 920.0</b>	<b>3 920.0</b>	—
<b>5. Transport operations</b>				
Purchase of vehicles	—	—	—	—
Rental of vehicles	—	24.8	—	24.8
Workshop equipment	—	69.0	69.0	—
Spare parts, repairs and maintenance	—	4 645.6	—	4 645.6
Petrol, oil and lubricants	—	2 333.7	—	2 333.7
Insurance	—	348.8	—	348.8
<b>Total, line 5</b>	—	<b>7 421.9</b>	<b>69.0</b>	<b>7 352.9</b>

		15 January to 30 June 1996		
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
<b>6. Air operations</b>				
(a) <i>Helicopter operations</i>				
Hire/charter costs	—	696.0	—	696.0
Aviation fuel and lubricants	—	846.0	—	846.0
Positioning/depositioning costs	—	120.0	120.0	—
Resupply flights	—	—	—	—
Painting/preparation	—	—	—	—
Liability and war-risk insurance	—	7.2	—	7.2
<b>Subtotal</b>	—	<b>1 669.2</b>	<b>120.0</b>	<b>1 549.2</b>
(b) <i>Fixed-wing aircraft</i>	—	—	—	—
(c) <i>Aircrew subsistence allowance</i>	—	—	—	—
(d) <i>Other air operations costs</i>				
Air traffic control services and equipment	—	32.0	—	32.0
Landing fees and ground handling	—	91.2	—	91.2
Fuel storage containers	—	—	—	—
<b>Subtotal</b>	—	<b>123.2</b>	—	<b>123.2</b>
<b>Total, line 6</b>	—	<b>1 792.4</b>	<b>120.0</b>	<b>1 672.4</b>
<b>7. Naval operations</b>	—	—	—	—
<b>8. Communications</b>				
(a) <i>Complementary communications</i>				
Communications equipment	—	883.2	883.2	—
Spare parts and supplies	—	787.1	—	787.1
Workshop and test equipment	—	110.6	110.6	—
Commercial communications	—	1 098.0	—	1 098.0
<b>Subtotal</b>	—	<b>2 878.9</b>	<b>993.8</b>	<b>1 885.1</b>
(b) <i>Main trunking contract</i>	—	—	—	—
<b>Total, line 8</b>	—	<b>2 878.9</b>	<b>993.8</b>	<b>1 885.1</b>
<b>9. Other equipment</b>				
Office furniture	—	—	—	—
Office equipment	—	—	—	—
Data-processing equipment	—	402.5	402.5	—
Generators	—	—	—	—
Observation equipment	—	667.0	667.0	—
Petrol tank plus metering equipment	—	—	—	—
Water and septic tanks	—	371.5	371.5	—
Medical and dental equipment	—	57.5	57.5	—
Accommodation equipment	—	—	—	—
Miscellaneous equipment	—	391.0	391.0	—
Field defence equipment	—	1 534.4	1 534.4	—
Water purification equipment	—	—	—	—

15 January to 30 June 1996				
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
Refrigeration equipment	—	—	—	—
Spare parts, repairs and maintenance	—	882.5	—	882.5
<b>Total, line 9</b>	<b>—</b>	<b>4 306.4</b>	<b>3 423.9</b>	<b>882.5</b>
<b>10. Supplies and services</b>				
(a) <i>Miscellaneous services</i>				
Audit services	—	—	—	—
Contractual services	—	2 320.5	—	2 320.5
Data-processing services	—	—	—	—
Security services	—	65.0	—	65.0
Medical treatment and services	—	100.0	—	100.0
Claims and adjustments	—	500.0	—	500.0
Official hospitality	—	12.4	—	12.4
Miscellaneous other services	—	25.0	—	25.0
<b>Subtotal</b>	<b>—</b>	<b>3 022.9</b>	<b>—</b>	<b>3 022.9</b>
(b) <i>Miscellaneous supplies</i>				
Stationery and office supplies	—	204.0	—	204.0
Medical supplies	—	460.0	—	460.0
Sanitation and cleaning materials	—	525.1	—	525.1
Subscriptions	—	1.0	—	1.0
Electrical supplies	—	610.0	—	610.0
Ballistic protective blankets for vehicles	—	—	—	—
Uniform items, flags and decals	—	78.0	—	78.0
Field defence stores	—	800.0	—	800.0
Operational maps	—	100.0	—	100.0
Quartermaster and general stores	—	395.0	—	395.0
Miscellaneous supplies	—	20.0	—	20.0
<b>Subtotal</b>	<b>—</b>	<b>3 193.1</b>	<b>—</b>	<b>3 193.1</b>
<b>Total, line 10</b>	<b>—</b>	<b>6 216.0</b>	<b>—</b>	<b>6 216.0</b>
<b>11. Election-related supplies and services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>12. Public information programmes</b>				
Equipment	—	109.3	109.3	—
Materials and supplies	—	70.0	—	70.0
Contractual services	—	—	—	—
Public Information production costs	—	35.0	—	35.0
<b>Total, line 12</b>	<b>—</b>	<b>214.3</b>	<b>109.3</b>	<b>105.0</b>
<b>13. Training programmes</b>	<b>—</b>	<b>105.5</b>	<b>—</b>	<b>105.5</b>

15 January to 30 June 1996				
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
<b>14. Mine-clearing programmes</b>				
(a) <i>Acquisition of equipment</i>				
Mine-clearing equipment	—	18.3	18.3	—
Miscellaneous equipment	—	148.8	148.8	—
<b>Subtotal</b>	—	<b>167.1</b>	<b>167.1</b>	—
(b) <i>Supplies, services and operating costs</i>				
Wages and food supplement	—	—	—	—
Miscellaneous services	—	20.0	—	20.0
Miscellaneous supplies	—	40.0	—	40.0
<b>Subtotal</b>	—	<b>60.0</b>	—	<b>60.0</b>
<b>Total, line 14</b>	—	<b>227.1</b>	<b>167.1</b>	<b>60.0</b>
<b>15. Assistance for disarmament and demobilization</b>	—	—	—	—
<b>16. Air and surface freight</b>				
Transport of contingent-owned equipment	—	1 000.0	—	1 000.0
Military airlifts	—	2 000.0	—	2 000.0
Commercial freight and cartage	—	1 000.0	—	1 000.0
<b>Total, line 16</b>	—	<b>4 000.0</b>	—	<b>4 000.0</b>
<b>17. Integrated Management Information System</b>	—	—	—	—
<b>18. Support account for peace-keeping operations</b>	—	1 225.3	—	1 225.3
<b>19. Staff assessment</b>	—	2 205.3	—	2 205.3
<b>Total, lines 1-19</b>	—	<b>110 356.3</b>	<b>10 545.9</b>	<b>99 810.4</b>
<b>20. Income from staff assessment</b>	—	(2 205.3)	—	(2 205.3)
<b>21. Voluntary contributions in kind (budgeted)</b>	—	—	—	—
<b>Total, lines 20-21</b>	—	<b>(2 205.3)</b>	—	<b>(2 205.3)</b>
Gross requirements	—	110 356.3	10 545.9	99 810.4
Net requirements	—	108 151.0	10 545.9	97 605.1
<b>22. Voluntary contributions in kind (non-budgeted)</b>	—	—	—	—
<b>Total resources</b>	—	<b>108 151.0</b>	<b>10 545.9</b>	<b>97 605.1</b>

**Annex VIII**  
**Supplementary information on the cost**  
**estimates for the United Nations**  
**Transitional Administration for Eastern**  
**Slavonia, Baranja and Western Sirmium**  
**for the period from 15 January to**  
**30 June 1996**

**A. Mission-specific costs and ratios (United Nations**  
**Transitional Administration for Eastern Slavonia, Baranja**  
**and Western Sirmium)**

Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
1.	Mission subsistence allowance					Same as UNPF
2.	Travel costs					Same as UNPF
3.	Military personnel					
	Military observers	100				
	Infantry	3 466				
	Logistic/support	1 554				
4.	Rations (daily)					Same as UNPF
	Composite rations		7.45			Emergency 10-day supply for troops
5.	Civilian personnel					
	Civilian police	600				
	International staff	317				
	Local staff	686				
6.	Hazard duty					
	International			902		Effective 1 April 1995
	Local			125		Effective 1 April 1995
7.	Local staff					
	Net salary			833		Local salary scales approved for UNPAs effective 1 July 1994
	Common staff costs			67		
	Staff assessment			200		
8.	Rental of premises					
	Troop accommodation — residential			106 200		600 troops at \$177 each
	Troop accommodation — land			264 000		4,400 troops at \$60 each
	UNTAES headquarters office			50 000		
	Regional offices (3)			22 500		



Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
Police offices				22 500		
Border crossings (10)				25 000		
Observation posts (50)				10 000		
Zagreb liaison office				6 250		
<b>9. Utilities</b>						
Electricity				160 000		
Water				60 000		
Gas and heating fuel				54 500		
Generator fuel				200 600		
<b>10. Vehicles</b>						
<i>Civilian pattern</i>						
UNTAES		889			1:2	Based on 567 passenger vehicle for 100 observers, 600 police and 448 international staff
Zagreb		4				
Belgrade		12				
Military pattern		1 800				
Rented		1				
Trailers — United Nations-owned		69				
Trailers — contingent-owned		540				
<b>11. Spare parts, repair and maintenance of vehicles</b>						Same as UNPF
<b>12. Armoured personnel carrier track replacement (each)</b>			20 000			
<b>13. Petrol</b>						Same as UNPF
<b>14. Vehicle insurance</b>						Same as UNPF
<b>15. Helicopters (number)</b>						
MI-24R		4				
MI-8T		4				
<b>16. Helicopters (flying hours)</b>						
MI-24R — block hours (each)		60				
MI-8T — block hours (each)		180				
<b>17. Helicopter rental (each)</b>						
MI-24R				16 500		
MI-8T				2 700		

Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
18. Aviation fuel						
MI-24R				12 420		862.5 litres per hour/ 24 cents per litre
MI-8T				35 640		825 litres per hour/ 24 cents per litre
19. Helicopter insurance (each)						
MI-24R				220		Third-party liability insurance for government-provided helicopters
MI-8T				220		
20. Other air operations costs						Same as UNPF
Air traffic control				1 000		
Ground handling				2 850		
21. Satellite communications						Same as UNPF
22. Commercial communications				135 000		
Base station, secure					2:1	2 units each for UNTAES headquarters and each for 4 contingent headquarters
Mobile sets, secure					15:1	15 sets for each of two rapid reaction force battalions (1 set for each) of 12 platoons and 3 sets for battalion headquarters for use by armoured personnel carriers
Ground-to-air radio					1:1	One unit for UNTAES headquarters and each for 3 regional offices
23. Water and septic tanks					1:1	One water tank and septic tank for each ablution unit and kitchen

## B. Monthly breakdown of resources (recurrent costs) (United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium)

(Thousands of United States dollars, unless otherwise indicated)

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<b>1. Military personnel costs</b>							
(a) <i>Military observers</i>							
<i>Requirements</i>							
Number of military observers <sup>a</sup>	60	100	100	100	100	100	
Number of rotation trips	—	10	10	10	10	10	
<i>Cost estimates</i>							
Mission subsistence allowance <sup>a</sup>	149.0	298.1	298.1	248.4	248.4	248.4	1 490.4
Rotation travel	—	30.0	30.0	30.0	30.0	30.0	150.0
Clothing and equipment allowance	1.0	1.8	1.8	1.8	1.8	1.8	10.0
<b>Subtotal</b>	<b>150.0</b>	<b>329.9</b>	<b>329.9</b>	<b>280.2</b>	<b>280.2</b>	<b>280.2</b>	<b>1 650.4</b>
(b) <i>Military contingents</i>							
<i>Requirements (number of personnel)</i>							
Infantry	1 317	1 927	1 927	3 446	3 446	4 065	
Logistic/support	1 416	1 554	1 554	1 554	1 554	935	
<b>Subtotal</b>	<b>2 733</b>	<b>3 481</b>	<b>3 481</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	
<i>Requirements (number of trips)</i>							
Number of deployments <sup>a</sup>	1 461	748	—	1 519	—	—	
Number of rotations	212	212	212	212	212	212	
<i>Cost estimates</i>							
Standard troop cost reimbursement	1 420.7	3 608.4	3 608.4	5 153.3	5 153.3	5 126.3	24 070.4
Welfare	43.7	59.5	59.5	73.0	73.0	73.0	381.7
Rations	390.0	805.1	855.5	1 160.1	1 196.3	1 160.1	5 568.0
Daily allowance	56.0	129.2	138.1	192.0	198.4	192.0	905.7
Mission subsistence allowance <sup>a</sup>	2.5	5.0	5.0	5.0	5.0	5.0	27.5
Emplacement travel	409.0	209.4	—	428.7	—	—	1 047.1
Rotation travel	119.1	119.1	119.1	119.1	119.1	119.1	714.6
Clothing and equipment allowance	95.8	243.6	243.6	350.0	350.0	350.0	1 633.0
<b>Subtotal</b>	<b>2 537.7</b>	<b>5 179.3</b>	<b>5 029.2</b>	<b>7 481.2</b>	<b>7 095.1</b>	<b>7 025.5</b>	<b>34 348.0</b>
(c) <i>Other costs pertaining to military personnel</i>							
Contingent-owned equipment	841.7	1 665.0	1 665.0	1 665.0	1 665.0	1 665.0	9 166.7
Death and disability compensation	96.0	155.7	155.7	155.7	155.7	155.7	874.5
<b>Subtotal</b>	<b>937.7</b>	<b>1 820.7</b>	<b>1 820.7</b>	<b>1 820.7</b>	<b>1 820.7</b>	<b>1 820.7</b>	<b>10 041.2</b>
<b>Total, line 1</b>	<b>3 625.4</b>	<b>7 329.9</b>	<b>7 179.8</b>	<b>9 582.1</b>	<b>9 196.0</b>	<b>9 126.4</b>	<b>46 039.6</b>

<sup>a</sup> See part D of the present annex.

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<b>2. Civilian personnel costs</b>							
(a) <i>Civilian police</i>							
<i>Requirements</i>							
Number of civilian police <sup>a</sup>	69	235	446	600	600	600	
Number of deployment trips	—	67	211	154	—	—	
Number of rotation trips	—	—	28	28	28	—	
<i>Cost estimates</i>							
Mission subsistence allowance <sup>a</sup>	220.8	766.0	1 445.0	1 663.7	1 620.0	1 620.0	7 335.5
Deployment travel	—	100.5	316.5	231.0	—	—	648.0
Rotation travel	—	—	84.0	84.0	84.0	—	252.0
Clothing and equipment allowance	4.3	8.6	8.6	8.6	8.6	8.6	47.3
<b>Subtotal</b>	<b>225.1</b>	<b>875.1</b>	<b>1 854.1</b>	<b>1 987.3</b>	<b>1 712.6</b>	<b>1 628.6</b>	<b>8 282.8</b>
(b) <i>International and local staff</i>							
<i>Requirements (number of personnel)</i>							
<i>International staff</i>							
Under-Secretary-General	—	1	1	1	1	1	
Assistant Secretary-General	—	1	1	1	1	1	
D-2	—	—	—	1	1	1	
D-1	2	4	7	7	7	7	
P-5	2	5	5	5	5	5	
P-4	7	35	37	37	37	37	
P-3	18	20	25	25	25	25	
P-2	—	2	10	10	10	10	
Field Service	—	—	—	49	94	139	
General Service (Principal level)	1	4	4	4	4	4	
General Service (Other level)	8	27	31	58	78	78	
Security Service	—	9	9	9	9	9	
<b>Subtotal</b>	<b>38</b>	<b>108</b>	<b>130</b>	<b>207</b>	<b>272</b>	<b>317</b>	
Local staff	122	614	622	622	672	686	
<i>Cost estimates</i>							
<i>International staff salaries</i>							
Under-Secretary-General	—	10.8	10.8	10.8	10.8	10.8	54.0
Assistant Secretary-General	—	9.9	9.9	9.9	9.9	9.9	49.5
D-2	—	—	—	8.8	8.8	8.8	26.4
D-1	16.6	33.1	58.0	58.0	58.0	58.0	281.7
P-5	15.3	38.3	38.3	38.3	38.3	38.3	206.8
P-4	46.3	231.6	244.8	244.8	244.8	244.8	1 257.1
P-3	98.7	109.7	137.1	137.1	137.1	137.1	756.8
P-2	—	8.8	43.9	43.9	43.9	43.9	184.4
Field Service	—	—	—	217.6	417.5	617.4	1 252.5

	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
General Service (Principal level)	4.1	16.2	16.2	16.2	16.2	16.2	85.1
General Service (Other level)	23.9	80.8	92.7	173.5	233.4	233.4	837.7
Security Service	—	29.5	29.5	29.5	29.5	29.5	147.5
Adjustment <sup>a</sup>	(36.1)	(90.4)	(110.9)	(112.7)	(112.7)	(112.7)	(575.5)
<b>Subtotal</b>	<b>168.8</b>	<b>478.3</b>	<b>570.3</b>	<b>875.7</b>	<b>1 135.5</b>	<b>1 335.4</b>	<b>4 564.0</b>
Local staff salaries	50.8	511.7	518.3	518.3	560.0	571.7	2 730.8
Overtime	5.0	51.1	51.8	51.8	56.0	57.1	272.8
Common staff costs	50.7	168.8	192.2	382.9	643.6	831.3	2 269.5
Hazard duty pay	24.8	174.2	195.1	264.2	329.3	371.7	1 359.3
Mission subsistence allowance	73.3	361.8	389.1	631.3	821.4	875.1	3 152.0
Other travel costs	6.5	12.2	12.2	12.2	12.2	12.2	67.5
<b>Subtotal</b>	<b>211.1</b>	<b>1 279.8</b>	<b>1 358.7</b>	<b>1 860.7</b>	<b>2 422.5</b>	<b>2 719.1</b>	<b>9 851.9</b>
(c) <i>Government-provided personnel</i>	—	—	—	—	—	—	—
(d) <i>Civilian electoral observers</i>	—	—	—	—	—	—	—
<b>Total, line 2</b>	<b>605.0</b>	<b>2 633.2</b>	<b>3 783.1</b>	<b>4 723.7</b>	<b>5 270.6</b>	<b>5 683.1</b>	<b>22 698.7</b>
<b>3. Premises/accommodation</b>							
<i>Requirements (number of troops)</i>							
Hotels	600	600	600	600	600	600	
Other rented facilities	2 133	2 881	2 881	4 400	4 400	4 400	
<b>Subtotal</b>	<b>2 733</b>	<b>3 481</b>	<b>3 481</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	
<i>Cost estimates</i>							
<i>Rental of premises</i>							
Troop accommodation — Land	72.6	184.8	184.8	264.0	264.0	264.0	1 234.2
Troop accommodation — Hotels	53.1	106.2	106.2	106.2	106.2	106.2	584.1
Border crossings	—	12.5	25.0	25.0	25.0	25.0	112.5
Observation posts	—	5.0	10.0	10.0	10.0	10.0	45.0
<i>Offices</i>							
UNTAES	—	—	95.0	95.0	95.0	95.0	380.0
Zagreb liaison office	—	—	—	6.2	6.2	6.2	18.6
<b>Subtotal</b>	<b>125.7</b>	<b>308.5</b>	<b>421.0</b>	<b>506.4</b>	<b>506.4</b>	<b>506.4</b>	<b>2 374.4</b>
Alterations and renovations to premises <sup>b</sup>	—	—	—	—	—	—	—
Maintenance services	—	31.0	51.0	51.0	51.0	51.0	235.0
Maintenance supplies	40.0	100.0	100.0	100.0	100.0	100.0	540.0
<i>Utilities</i>							
Electricity	44.0	112.0	112.0	160.0	160.0	160.0	748.0
Water	16.5	42.0	42.0	60.0	60.0	60.0	280.5

<sup>b</sup> See part C of the present annex.

	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
Gas/firewood/coal	6.8	38.1	38.1	54.5	54.5	54.5	246.5
Generator fuel	55.1	140.4	140.4	200.6	200.6	200.6	937.7
<b>Subtotal</b>	<b>122.4</b>	<b>332.5</b>	<b>332.5</b>	<b>475.1</b>	<b>475.1</b>	<b>475.1</b>	<b>2 212.7</b>
Construction/prefabricated buildings <sup>b</sup>							—
<b>Total, line 3</b>	<b>288.1</b>	<b>772.0</b>	<b>904.5</b>	<b>1 132.5</b>	<b>1 132.5</b>	<b>1 132.5</b>	<b>5 362.1</b>
<b>4. Infrastructure repairs<sup>a</sup></b>							
<b>5. Transport operations</b>							
<i>Requirements (number of vehicles)</i>							
Civilian pattern	—	806	905	905	905	905	
Military pattern	900	1 260	1 260	1 800	1 800	1 800	
Civilian pattern trailers	69	69	69	69	69	69	
Military pattern trailers	270	378	378	540	540	540	
Rented	—	—	1	1	1	1	
<b>Subtotal</b>	<b>1 239</b>	<b>2 513</b>	<b>2 613</b>	<b>3 315</b>	<b>3 315</b>	<b>3 315</b>	
<i>Cost estimates</i>							
Purchase of vehicles							—
<i>Rental of vehicles</i>							
Light	—	—	—	—	—	—	—
Medium	—	—	—	—	—	—	—
Heavy	—	—	6.2	6.2	6.2	6.2	24.8
<b>Subtotal</b>	<b>—</b>	<b>—</b>	<b>6.2</b>	<b>6.2</b>	<b>6.2</b>	<b>6.2</b>	<b>24.8</b>
Workshop equipment <sup>b</sup>							—
<i>Spare parts, repairs and maintenance</i>							
Civilian pattern vehicles	—	80.6	90.5	90.5	90.5	90.5	442.6
Military pattern vehicles	225.0	630.0	630.0	900.0	900.0	900.0	4 185.0
APC track replacement	—	200.0	200.0	200.0	200.0	200.0	1 000.0
Civilian pattern trailers	2.8	5.5	5.5	5.5	5.5	5.5	30.3
Military pattern trailers	10.9	30.2	30.2	43.2	43.2	43.2	200.9
Rented vehicles	—	—	0.5	0.5	0.5	0.5	2.0
Off-road reduction <sup>a</sup>	(59.7)	(186.6)	(189.2)	(259.9)	(259.9)	(259.9)	(1 215.2)
<b>Subtotal</b>	<b>179.0</b>	<b>759.7</b>	<b>767.5</b>	<b>979.8</b>	<b>979.8</b>	<b>979.8</b>	<b>4 645.6</b>
<i>Petrol, oil and lubricants</i>							
Civilian pattern vehicles	—	178.1	200.0	200.0	200.0	200.0	978.1
Military pattern vehicles	99.4	278.5	278.5	397.8	397.8	397.8	1 849.8
Rented vehicles	—	—	0.2	0.2	0.2	0.2	0.8
Lubricants	25.9	51.4	51.4	51.4	51.4	51.4	282.9
Off-road reduction <sup>a</sup>	(31.3)	(127.0)	(132.4)	(162.4)	(162.4)	(162.4)	(777.9)
<b>Subtotal</b>	<b>94.0</b>	<b>381.0</b>	<b>397.7</b>	<b>487.0</b>	<b>487.0</b>	<b>487.0</b>	<b>2 333.7</b>

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<i>Insurance</i>							
Civilian pattern vehicles <sup>a</sup>	10.1	20.3	20.3	20.3	20.3	20.3	111.6
Military pattern vehicles	7.9	41.6	41.6	48.7	48.7	48.7	237.2
Rented vehicles	—	—	—	—	—	—	—
<b>Subtotal</b>	<b>18.0</b>	<b>61.9</b>	<b>61.9</b>	<b>69.0</b>	<b>69.0</b>	<b>69.0</b>	<b>348.8</b>
<b>Total, line 5</b>	<b>291.0</b>	<b>1 202.6</b>	<b>1 233.3</b>	<b>1 542.0</b>	<b>1 542.0</b>	<b>1 542.0</b>	<b>7 352.9</b>
<b>6. Air operations</b>							
(a) <i>Helicopter operations</i>							
<i>Requirements (number of helicopters)</i>							
MI-24R	—	—	4	4	4	4	
MI-8T	—	—	4	4	4	4	
<b>Subtotal</b>	<b>—</b>	<b>—</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	
<i>Cost estimates</i>							
Hire/charter costs	—	—	174.0	174.0	174.0	174.0	696.0
Aviation fuel and lubricants	—	—	211.5	211.5	211.5	211.5	846.0
Positioning/depositioning costs <sup>b</sup>	—	—	—	—	—	—	—
Resupply flights	—	—	—	—	—	—	—
Painting/preparation	—	—	—	—	—	—	—
Liability and war-risk insurance	—	—	1.8	1.8	1.8	1.8	7.2
<b>Subtotal</b>	<b>—</b>	<b>—</b>	<b>387.3</b>	<b>387.3</b>	<b>387.3</b>	<b>387.3</b>	<b>1 549.2</b>
(b) <i>Fixed-wing aircraft</i>							—
(c) <i>Aircrew subsistence allowance</i>							—
(d) <i>Other air operations costs</i>							
Air traffic control services and equipment	—	—	8.0	8.0	8.0	8.0	32.0
Landing fees and ground handling	—	—	22.8	22.8	22.8	22.8	91.2
<b>Subtotal</b>	<b>—</b>	<b>—</b>	<b>30.8</b>	<b>30.8</b>	<b>30.8</b>	<b>30.8</b>	<b>123.2</b>
<b>Total, line 6</b>	<b>—</b>	<b>—</b>	<b>418.1</b>	<b>418.1</b>	<b>418.1</b>	<b>418.1</b>	<b>1 672.4</b>
<b>7. Naval operations</b>							—
<b>8. Communications</b>							
(a) <i>Complementary communications</i>							
<i>Communications equipment<sup>b</sup></i>							—
<i>Spare parts and supplies</i>							
Civilian pattern	15.1	29.4	29.4	29.4	29.4	29.4	162.1
Military pattern	57.0	113.6	113.6	113.6	113.6	113.6	625.0
Workshop and test equipment <sup>b</sup>	—	—	—	—	—	—	—
Commercial communications	67.7	67.5	178.2	178.2	178.2	178.2	848.0
Telephone wiring contract	—	50.0	50.0	50.0	50.0	50.0	250.0
<b>Subtotal</b>	<b>139.8</b>	<b>260.5</b>	<b>371.2</b>	<b>371.2</b>	<b>371.2</b>	<b>371.2</b>	<b>1 885.1</b>
(b) <i>Main trunking contract</i>							—
<b>Total, line 8</b>	<b>139.8</b>	<b>260.5</b>	<b>371.2</b>	<b>371.2</b>	<b>371.2</b>	<b>371.2</b>	<b>1 885.1</b>

[illegible]



	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
<b>13. Training programmes</b>	—	21.1	21.1	21.1	21.1	21.1	<b>105.5</b>
<b>14. Mine-clearing programmes</b>							
<i>(a) Acquisition of equipment</i>							
Mine-clearing equipment <sup>b</sup>							
Miscellaneous equipment <sup>b</sup>							
<i>(b) Supplies, services and operating costs</i>							
Wages and food supplement	—	—	—	—	—	—	—
Miscellaneous services	—	4.0	4.0	4.0	4.0	4.0	20.0
Miscellaneous supplies	—	8.0	8.0	8.0	8.0	8.0	40.0
<b>Total, line 14</b>	—	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>60.0</b>
<b>15. Assistance for disarmament and demobilization</b>							—
<b>16. Air and surface freight</b>							
Transport of contingent-owned equipment	91.0	181.8	181.8	181.8	181.8	181.8	1 000.0
Military airlifts	182.0	363.6	363.6	363.6	363.6	363.6	2 000.0
Commercial freight and cartage	91.0	181.8	181.8	181.8	181.8	181.8	1 000.0
<b>Total, line 16</b>	<b>364.0</b>	<b>727.2</b>	<b>727.2</b>	<b>727.2</b>	<b>727.2</b>	<b>727.2</b>	<b>4 000.0</b>
<b>17. Integrated Management Information System</b>							—
<b>18. Support account for peace-keeping operations</b>	<b>32.3</b>	<b>149.4</b>	<b>164.0</b>	<b>232.6</b>	<b>302.4</b>	<b>344.6</b>	<b>1 225.3</b>
<b>19. Staff assessment</b>	<b>82.9</b>	<b>292.5</b>	<b>324.9</b>	<b>420.1</b>	<b>510.3</b>	<b>574.6</b>	<b>2 205.3</b>
<b>Total, lines 1-19</b>	<b>5 916.7</b>	<b>14 519.7</b>	<b>16 448.8</b>	<b>20 599.2</b>	<b>20 933.2</b>	<b>21 392.8</b>	<b>99 810.4</b>
<b>20. Income from staff assessment</b>	<b>(82.9)</b>	<b>(292.5)</b>	<b>(324.9)</b>	<b>(420.1)</b>	<b>(510.3)</b>	<b>(574.6)</b>	<b>(2 205.3)</b>
<b>21. Voluntary contributions in kind (budgeted)</b>	—	—	—	—	—	—	—
<b>Total, lines 20-21</b>	<b>(82.9)</b>	<b>(292.5)</b>	<b>(324.9)</b>	<b>(420.1)</b>	<b>(510.3)</b>	<b>(574.6)</b>	<b>(2 205.3)</b>
Gross requirements	5 916.7	14 519.7	16 448.8	20 599.2	20 933.2	21 392.8	99 810.4
Net requirements	5 883.8	14 227.2	16 123.9	20 179.1	20 422.9	20 818.2	97 605.1
<b>22. Voluntary contributions in kind (non-budgeted)</b>	—	—	—	—	—	—	—
<b>Total resources</b>	<b>5 833.8</b>	<b>14 227.2</b>	<b>16 123.9</b>	<b>20 179.1</b>	<b>20 422.9</b>	<b>20 818.2</b>	<b>97 605.1</b>

(Thousands of United States dollars, unless otherwise indicated)

<b>1.</b>	<b>Military personnel costs</b>						—
<b>2.</b>	<b>Civilian personnel costs</b>						—
<b>3.</b>	<b>Premises/accommodation</b>						
(a)	Rental of premises						—
(b)	Alterations and renovations to premises						
	Minor alteration of premises throughout the mission area						400.0
(c)	Maintenance supplies						—
(d)	Maintenance services						—
(e)	Utilities						—
(f)	Construction/prefabricated buildings						
		<i>Current inventory</i>	<i>Replacement</i>	<i>Additional</i>	<i>Total number of units</i>	<i>Unit cost</i>	<i>Total cost</i>
		<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)=(2)+(3)</i>	<i>(5)</i>	<i>(6)=(4)×(5)</i>
	Accommodation containers	2 246					—
	Ablution units	241					—
	Kitchen/dining units	140					—
	Tent halls, medium	15					—
	Tent hall, large				1	85.0	85.0
	Foundation blocks						66.0
	Site preparation work						71.8
	Refurbishment, repair and power installations to existing containers and ablution blocks						1 120.0
	<b>Subtotal, line 3 (f)</b>						<b>1 342.8</b>
	<b>Total, line 3</b>						<b>1 742.8</b>
<b>4.</b>	<b>Infrastructure repairs</b>						
(a)	Upgrading of airstrips						
	Maintenance supplies and services for airfields in Eastern Slavonia						120.0
(b)	Upgrading of roads						
	Repair of access roads to ensure operational use of roads for the deployment of troops and supplies and to prevent damage to the Mission's vehicles and cargo						3 400.0
(c)	Repair of bridges						
	Repair of bridges throughout the mission area since little work was done owing to the termination of the UNCRO mandate						400.0
	<b>Total, line 4</b>						<b>3 920.0</b>

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<b>5. Transport operations</b>						
<i>(a) Purchase of vehicles</i>						
Sedan, heavy	6					
Sedan, medium	8					
Sedan, light	125					
Jeep, light	428					
Jeep, medium	5					
Bus, light	45					
Truck, cargo, light	3					
Bus, medium	24					
Truck, ambulance	5					
Truck, cargo, medium	24					
Truck, mobile workshop	2					
Truck, recovery	8					
Truck, sewage	7					
Truck, fire	1					
Forklift, light/medium	32					
Bus, heavy	7					
Truck, cargo, heavy	74					
Truck, crane	8					
Truck, fuel	26					
Truck, water	7					
Truck, tractor	5					
Bulldozer	2					
Road grade and scraper	2					
Anti-mine vehicles	27					
Trailers	69					
Sedan, armoured	1					
<b>Subtotal, line 5 (a)</b>	<b>951</b>					—
<i>(b) Rental of vehicles</i>						—
<i>(c) Workshop equipment</i>						
Tools and equipment needed for second and third line maintenance						60.0
Workshops equipment used in the former UNPAs will be transferred to UNMIBH						
<b>Subtotal</b>						<b>60.0</b>
Freight at 15 per cent						9.0
<b>Subtotal, line 5 (c)</b>						<b>69.0</b>
<i>(d) Spare parts, repair and maintenance</i>						—
<i>(e) Petrol, oil and lubricants</i>						—
<i>(f) Insurance</i>						—
<b>Total, line 5</b>						<b>69.0</b>

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<b>6. Air operations</b>						
(a) <i>Helicopter operations</i>						
Hire/charter costs						—
Aviation fuel and lubricants						—
Positioning/depositioning costs				8	15.0	120.0
Painting/preparation						—
Liability and war-risk insurance						—
<b>Subtotal</b>						120.0
(b) <i>Fixed-wing aircraft</i>						—
(c) <i>Aircrew subsistence allowance</i>						—
(d) <i>Other air operations costs</i>						—
<b>Total, line 6</b>						<b>120.0</b>
<b>7. Naval operations</b>						—
<b>8. Communications</b>						
(a) <i>Complementary communications</i>						
(i) <i>Communications equipment<sup>a</sup></i>						
VHF equipment						
Mobile set, secure			30	30	2.0	60.0
Paging encoder			70	70	0.3	21.0
Base, station secure			10	10	2.0	20.0
Ground-air radio			4	4	40.0	160.0
<b>Subtotal</b>						<b>261.0</b>
Telephone equipment						
Exchange, 8 expansion			30	30	1.0	30.0
Exchange, 400 expansion			1	1	75.0	75.0
Facsimile message switch node			1	1	85.0	85.0
Croatian mobile telephone			20	20	2.0	40.0
Rural telephone links	10		10	10	8.6	86.0
Rural telephone repeater			4	4	6.0	24.0
<b>Subtotal</b>						<b>340.0</b>
Miscellaneous equipment						
Battery charger	40		70	70	0.1	7.0
Non-secure facsimile	60		40	40	4.0	160.0
<b>Subtotal</b>						<b>167.0</b>
<b>Subtotal</b>						<b>768.0</b>
Freight at 15 per cent						115.2
<b>Total, line 8 (a) (i)</b>						<b>883.2</b>

<sup>a</sup> See part D of the present annex.

	Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4)=(2)+(3)	Unit cost (5)	Total cost (6)=(4)x(5)
(ii) <i>Spare parts and supplies</i>						—
(iii) <i>Workshop and test equipment<sup>a</sup></i>						
Communications analyser	4		2	2	12.1	24.2
Digitizing oscilloscope	1					—
Power meter	8					—
Oscilloscope	2		1	1	5.0	5.0
Audio transmission test set	4		2	2	5.0	10.0
Protocol analyser	0		1	1	15.0	15.0
Spectrum analyser	2					0.0
Workbenches			12	12	2.0	24.0
Bench power supply	12		12	12	1.5	18.0
Mechanics tool box	12					—
<b>Subtotal</b>						<b>96.2</b>
Freight at 15 per cent						14.4
<b>Total, line 8 (a) (iii)</b>						<b>110.6</b>
(iv) <i>Commercial communications</i>						—
(b) <i>Main trunking contract</i>						—
<b>Total, line 8</b>						<b>993.8</b>
<b>9. Other equipment</b>						
(a) <i>Office furniture</i>						
Unclassified furniture	3					
Desk, executive	1					
(b) <i>Office equipment</i>						
Laminating machine	72					
Safe, metal	3					
(c) <i>Data-processing equipment</i>						
Purchase of LAN/WAN communications hardware, remote LAN/WAN routers, modems and microwave links						200.0
Purchase of network licences for SUN systems, PROGEN, and anti-virus software						150.0
<b>Subtotal</b>						<b>350.0</b>
Freight at 15 per cent						52.5
<b>Subtotal, line 9 (c)</b>						<b>402.5</b>
(d) <i>Generators</i>						—
(e) <i>Observation equipment</i>						
Binoculars			90	90	6.0	540.0
Night-observation devices			10	10	3.0	30.0
Search lights			50	50	0.2	10.0
<b>Subtotal</b>						<b>580.0</b>
Freight at 15 per cent						87.0
<b>Subtotal, line 9 (e)</b>						<b>667.0</b>

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<i>(f) Petrol tank plus metering equipment</i>						
<i>(g) Water and septic tanks</i>						
Water tanks	300		81	81	0.6	48.6
Septic tanks	185		196	196	1.4	274.4
<b>Subtotal</b>						<b>323.0</b>
Freight at 15 per cent						48.5
<b>Subtotal, line 9 (g)</b>						<b>371.5</b>
<i>(h) Medical and dental equipment</i>						
Minor medical equipment that cannot be provided from existing stock						50.0
Sterilizer	1					
Microscope	2					
<b>Subtotal</b>						<b>50.0</b>
Freight at 15 per cent						7.5
<b>Subtotal, line 9 (h)</b>						<b>57.5</b>
<i>(i) Accommodation equipment</i>						—
<i>(j) Miscellaneous equipment</i>						
Tools, workshop equipment, fire and safety equipment						340.0
<b>Subtotal</b>						<b>340.0</b>
Freight at 15 per cent						51.0
<b>Subtotal, line 9 (j)</b>						<b>391.0</b>
<i>(k) Field defence equipment</i>						
Blast wall			1 141	1 141	0.75	855.8
Abri shelters			62	62	7.50	465.0
Hedgehogs			450	450	0.03	13.5
<b>Subtotal</b>						<b>1 334.3</b>
Freight at 15 per cent						200.1
<b>Subtotal, line 9 (k)</b>						<b>1 534.4</b>
<i>(l) Water purification equipment</i>						—
<i>(m) Refrigeration equipment</i>						—
<i>(n) Spare parts, repairs and maintenance</i>						—
<b>Total, line 9</b>						<b>3 423.9</b>
<b>10. Supplies and services</b>						—
<b>11. Election-related supplies and services</b>						—
<b>12. Public information programmes</b>						
<i>Equipment</i>						
Containerized radio production and broadcast facility						95.0
Freight at 15 per cent						14.3
<b>Total, line 12</b>						<b>109.3</b>
<b>13. Training programmes</b>						—

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<b>14. Mine-clearing programmes</b>						
<i>(a) Mine-clearing equipment</i>						
Deminer kits						15.9
Freight at 15 per cent						2.4
<b>Subtotal, line 14 (a)</b>						<b>18.3</b>
<i>(b) Miscellaneous equipment</i>						
Mine protected vehicle	4					
Light vehicle	2					
Computer, desktop	8					
Computer, laptop	2					
Modem			2	2	0.3	0.6
Printer, laser	6					
Plotter, colour			1	1	12.0	12.0
Scanner, colour			2	2	1.3	2.6
Telephone			2	2	0.1	0.2
Cell phone			1	1	1.6	1.6
Answering machine			1	1	0.5	0.5
Fax machine			1	1	0.8	0.8
Radio vehicle HF			6	6	3.8	22.8
Radio base station			1	1	7.5	7.5
Radio VHF			6	6	0.5	3.0
Radio base VHF			1	1	1.2	1.2
Mine detectors			10	10	2.5	25.0
Protective effects			8	8	1.2	9.6
Mine probe			8	8	0.1	0.8
Mine effects			8	8	1.0	8.0
Blast pack/first aid kit			8	8	2.0	16.0
Vehicle recovery kit			6	6	0.2	1.2
Storage box			6	6	0.1	0.6
Ground positioning system			6	6	1.8	10.8
Camera 35mm			1	1	0.5	0.5
Camera, instant			1	1	0.5	0.5
Projector table			1	1	0.1	0.1
TV set	1					
Video cassette recorder			1	1	1.0	1.0
Video camera			1	1	1.0	1.0
Slide projector			1	1	1.0	1.0
Projector screen			1	1	0.5	0.5
<b>Subtotal</b>						<b>129.4</b>
Freight at 15 per cent						19.4
<b>Subtotal, line 14 (b)</b>						<b>148.8</b>
<b>Total, line 14</b>						<b>167.1</b>

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total number of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<b>15. Assistance for disarmament and demobilization</b>						—
<b>16. Air and surface freight</b>						—
<b>17. Integrated Management Information System</b>						—
<b>18. Support account for peace-keeping operations</b>						—
<b>19. Staff assessment</b>						—
<b>Total, lines 1-19</b>						<b>10 545.9</b>



#### **D. Supplemental explanation (United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium)**

1. *Mission subsistence allowance.* Provision is made for payment of mission subsistence allowance to military observers and to civilian police at the rates specified in the cost parameters. An amount of \$1,000 per month is also included for within-mission travel allowance for military observers (\$5,000) and an amount of \$1,500 per month for civilian police (\$7,500). Additionally, an amount of \$5,000 per month (\$27,500) is included for within-mission travel for contingent personnel. These amounts provide for payment of an accommodation allowance up to \$60 per person per day in respect of military observers, civilian police and contingent personnel who cannot be provided with United Nations accommodation while on duty travel within the mission area.
2. *Rotation and deployment.* Provision is made for the rotation of 1,272 contingent troops after six months based on the rates contained in the cost parameters. The estimate includes travel for 878 troops within Europe (\$342,420) and travel for 394 troops outside Europe (\$372,330). Provision is also made for the deployment travel of 3,728 contingent personnel from the home country to the mission area based on 2,572 troops within Europe (\$501,540) and 1,156 outside Europe (\$545,632). Provision is also made for rotation travel for 100 military observers (\$150,000), the deployment of 472 civilian police (\$648,000) and the rotation of 84 civilian police (\$252,000).
3. *International staff salaries.* Salaries of internationally recruited staff are estimated on the basis of the 1996 standard cost rates for New York. Additionally, Professional staff salaries have been adjusted to take into account non-entitlement to post adjustment for 70 per cent of the staff in the Professional category who are classified as mission appointees.
4. *Rental of vehicles.* Provision is made for the rental of specialized equipment needed for short periods of time which are required for general handling of cargo, materials and supplies and engineering works, including road works.
5. *Transportation and workshop equipment.* The Transport Section provides first, second and third line maintenance services for all United Nations-owned vehicles in addition to third line maintenance services for contingent-owned vehicles. This equipment needs to be purchased for UNTAES since all of the workshop equipment used in the former United Nations Protected Areas is being transferred to UNMIBH.
6. *Off-road reduction.* Requirements for spare parts, repairs and maintenance of vehicles and petrol, oil and lubricants include a 25 per cent reduction for off-road vehicles in respect of vehicles that are out of service for repair and the phasing-in of civilian staff.
7. *Vehicle insurance.* The cost of third-party liability insurance includes all the vehicles in the mission area and has not been adjusted by an off-road factor.
8. *Helicopter operations.* Eight helicopters (four MI-24R and four MI-8T) are required to provide logistic and medical support to the United Nations military contingents in the mission area.
9. *Communications equipment.* This estimate provides for 30 small exchanges (\$30,000), which have a programmable feature to prevent unauthorized international calls. The exchanges are to be sited at police stations and other civilian sub-offices that give access to public telephones to several personnel. Secure base stations and mobile sets are needed for the two rapid reaction battalions to be deployed with UNTAES. The mobile sets will be installed in the battalion's armoured personnel carriers. Pagers, which are less costly than handie-talkies, will be used to meet requirements for portable communications for observers and police.
10. *Communications workshop and test equipment.* The estimate provides for equipment and tools required for the test and repair of all communications equipment that cannot be met from UNPF stock.

11. *Observation equipment.* Observation equipment is required to support the military observers and civilian police in carrying out their tasks. Since all of the ex-UNPF observation equipment will be transferred to UNMIBH, additional items will have to be purchased for UNTAES.
12. *Water and septic tanks.* One water and one septic tank is required for each ablution unit and kitchen. According to the proposed disposition of assets, UNTAES will receive 241 ablution units and 140 kitchens from UNPF stock. There is therefore a requirement for 381 water tanks, of which 300 can be met from stock, and 381 septic tanks, of which 185 can be met from stock. The cost estimates provide for the acquisition of the additional requirements of 81 water tanks and 196 septic tanks.
13. *Miscellaneous equipment.* Provision is made in the cost estimates for the acquisition of various tools and workshop equipment needed to carry out repairs on an assortment of office and engineering equipment and for fire and safety equipment.
14. *Contractual services.* The estimate provides for military laundry/dry cleaning (\$550,000), military haircutting (\$70,000), civilian laundry (\$9,300), cleaning of septic tanks (\$583,200), cleaning/garbage removal (\$466,500), technical repair (\$23,400), funeral services (\$35,100) and catering (\$583,000).
15. *Training.* Provision is made for technical training for transport (\$20,000), communications (\$70,000) and electronic data-processing staff (\$15,500).
16. *Integrated Management Information System.* There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.
17. *Support account for peace-keeping operations.* In accordance with the current methodology for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of civilian staff costs included under budget line item 2 (b).
18. *Staff assessment.* Staff costs have been shown on a net basis under budget line item 2. The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.
19. *Income from staff assessment.* The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNTAES budget.

## Annex IX

### Cost estimates for the United Nations Preventive Deployment Force for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

		1 January to 30 June 1996		
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
<b>1. Military personnel costs</b>				
(a) <i>Military observers</i>				
Mission subsistence allowance	—	581.4	—	581.4
Travel costs	—	54.0	—	54.0
Clothing and equipment allowance	—	3.6	—	3.6
<b>Subtotal</b>	—	<b>639.0</b>	—	<b>639.0</b>
(b) <i>Military contingents</i>				
Standard troop cost reimbursement	—	6 437.2	—	6 437.2
Welfare	—	95.3	—	95.3
Rations	—	1 449.4	—	1 449.4
Daily allowance	—	242.7	—	242.7
Mission subsistence allowance	—	9.0	—	9.0
Emplacement, rotation and repatriation of troops	—	667.3	—	667.3
Clothing and equipment allowance	—	437.5	—	437.5
<b>Subtotal</b>	—	<b>9 338.4</b>	—	<b>9 338.4</b>
(c) <i>Other costs pertaining to military personnel</i>				
Contingent-owned equipment	—	2 269.2	—	2 269.2
Death and disability compensation	—	220.2	—	220.2
<b>Subtotal</b>	—	<b>2 489.4</b>	—	<b>2 489.4</b>
<b>Total, line 1</b>	—	<b>12 466.8</b>	—	<b>12 466.8</b>
<b>2. Civilian personnel costs</b>				
(a) <i>Civilian police</i>				
Mission subsistence allowance	—	435.0	—	435.0
Travel costs	—	39.0	—	39.0
Clothing and equipment allowance	—	2.4	—	2.4
<b>Subtotal</b>	—	<b>476.4</b>	—	<b>476.4</b>

		1 January to 30 June 1996		
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
<i>(b) International and local staff</i>				
International staff salaries	—	1 006.0	—	1 006.0
Local staff salaries	—	484.9	—	484.9
Consultants	—	—	—	—
Overtime	—	9.5	—	9.5
Common staff costs	—	471.8	—	471.8
Mission subsistence allowance	—	718.3	—	718.3
Other travel costs	—	61.2	—	61.2
<b>Subtotal</b>	—	<b>2 751.7</b>	—	<b>2 751.7</b>
<i>(c) International contractual personnel</i>	—	—	—	—
<i>(d) United Nations Volunteers</i>	—	—	—	—
<i>(e) Government-provided personnel</i>	—	—	—	—
<i>(f) Civilian electoral observers</i>	—	—	—	—
<b>Subtotal</b>	—	—	—	—
<b>Total, line 2</b>	—	<b>3 228.1</b>	—	<b>3 228.1</b>
<b>3. Premises/accommodation</b>				
Rental of premises	—	253.2	—	253.2
Alterations and renovations to premises	—	100.0	100.0	—
Maintenance supplies	—	424.8	—	424.8
Maintenance services	—	40.2	—	40.2
Utilities	—	538.2	—	538.2
Construction/prefabricated buildings	—	94.0	94.0	—
<b>Total, line 3</b>	—	<b>1 450.4</b>	<b>194.0</b>	<b>1 256.4</b>
<b>4. Infrastructure repairs</b>				
Upgrading of air strips	—	45.0	45.0	—
Upgrading of roads	—	435.0	435.0	—
Repair of bridges	—	24.0	24.0	—
<b>Total, line 4</b>	—	<b>504.0</b>	<b>504.0</b>	—
<b>5. Transport operations</b>				
Purchase of vehicles	—	—	—	—
Rental of vehicles	—	93.0	—	93.0
Workshop equipment	—	27.4	27.4	—
Spare parts, repairs and maintenance	—	1 203.2	—	1 203.2
Petrol, oil and lubricants	—	644.1	—	644.1
Insurance	—	79.5	—	79.5
<b>Total, line 5</b>	—	<b>2 047.2</b>	<b>27.4</b>	<b>2 019.8</b>

		1 January to 30 June 1996		
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
<b>6. Air operations</b>				
(a) <i>Helicopter operations</i>				
Hire/charter costs	—	754.2	—	754.2
Aviation fuel and lubricants	—	66.6	—	66.6
Positioning/depositioning costs	—	—	—	—
Resupply flights	—	—	—	—
Painting/preparation	—	—	—	—
Liability and war-risk insurance	—	19.8	—	19.8
<b>Subtotal</b>	—	<b>840.6</b>	—	<b>840.6</b>
(b) <i>Fixed-wing aircraft</i>				
Hire/charter costs	—	—	—	—
Aviation fuel and lubricants	—	—	—	—
Positioning/depositioning costs	—	—	—	—
Painting/preparation	—	—	—	—
Liability and war-risk insurance	—	—	—	—
<b>Subtotal</b>	—	—	—	—
(c) <i>Aircrew subsistence allowance</i>	—	25.2	—	25.2
(d) <i>Other air operations costs</i>				
Air traffic control services and equipment	—	12.0	—	12.0
Landing fees and ground handling	—	34.2	—	34.2
Fuel storage containers	—	—	—	—
<b>Subtotal</b>	—	<b>46.2</b>	—	<b>46.2</b>
<b>Total, line 6</b>	—	<b>912.0</b>	—	<b>912.0</b>
<b>7. Naval operations</b>	—	—	—	—
<b>8. Communications</b>				
(a) <i>Complementary communications</i>				
Communications equipment	—	227.7	227.7	—
Spare parts and supplies	—	390.0	—	390.0
Workshop and test equipment	—	101.4	101.4	—
Commercial communications	—	649.8	—	649.8
<b>Subtotal</b>	—	<b>1 368.9</b>	<b>329.1</b>	<b>1 039.8</b>
(b) <i>Main trunking contract</i>	—	—	—	—
<b>Total, line 8</b>	—	<b>1 368.9</b>	<b>329.1</b>	<b>1 039.8</b>

		1 January to 30 June 1996		
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
<b>9. Other equipment</b>				
Office furniture	—	—	—	—
Office equipment	—	—	—	—
Data-processing equipment	—	33.0	33.0	—
Generators	—	—	—	—
Observation equipment	—	—	—	—
Petrol tank plus metering equipment	—	—	—	—
Water and septic tanks	—	—	—	—
Medical and dental equipment	—	5.8	5.8	—
Accommodation equipment	—	—	—	—
Miscellaneous equipment	—	—	—	—
Field defence equipment	—	335.8	335.8	—
Water purification equipment	—	5.8	5.8	—
Refrigeration equipment	—	—	—	—
Spare parts, repairs and maintenance	—	113.4	—	113.4
<b>Total, line 9</b>	—	<b>493.8</b>	<b>380.4</b>	<b>113.4</b>
<b>10. Supplies and services</b>				
(a) <i>Miscellaneous services</i>				
Audit services	—	—	—	—
Contractual services	—	424.4	—	424.4
Data-processing services	—	—	—	—
Security services	—	8.4	—	8.4
Medical treatment and services	—	7.5	—	7.5
Claims and adjustments	—	30.0	—	30.0
Official hospitality	—	10.2	—	10.2
Miscellaneous other services	—	10.2	—	10.2
<b>Subtotal</b>	—	<b>490.7</b>	—	<b>490.7</b>
(b) <i>Miscellaneous supplies</i>				
Stationery and office supplies	—	44.6	—	44.6
Medical supplies	—	74.5	—	74.5
Sanitation and cleaning materials	—	37.2	—	37.2
Subscriptions	—	1.2	—	1.2
Electrical supplies	—	150.0	—	150.0
Ballistic protective blankets for vehicles	—	—	—	—
Uniform items, flags and decals	—	39.6	—	39.6
Field defence stores	—	250.8	—	250.8
Operational maps	—	26.4	—	26.4
Quartermaster and general stores	—	74.5	—	74.5
Miscellaneous supplies	—	—	—	—
<b>Subtotal</b>	—	<b>698.8</b>	—	<b>698.8</b>
<b>Total, line 10</b>	—	<b>1 189.5</b>	—	<b>1 189.5</b>

	1 January to 30 June 1996			
	Prior period	Total costs	Non- recurrent costs	Recurrent costs
<b>11. Election-related supplies and services</b>	—	—	—	—
<b>12. Public information programmes</b>				
Equipment	—	—	—	—
Materials and supplies	—	25.2	—	25.2
Contractual services	—	34.8	—	34.8
Public information production costs	—	—	—	—
<b>Total, line 12</b>	—	<b>60.0</b>	—	<b>60.0</b>
<b>13. Training programmes</b>	—	40.2	—	40.2
<b>14. Mine-clearing programmes</b>				
(a) <i>Acquisition of equipment</i>				
Mine-clearing equipment	—	—	—	—
Miscellaneous equipment	—	—	—	—
<b>Subtotal</b>	—	—	—	—
(b) <i>Supplies, services and operating costs</i>				
Wages and food supplement	—	—	—	—
Miscellaneous services	—	—	—	—
Miscellaneous supplies	—	—	—	—
<b>Subtotal</b>	—	—	—	—
<b>Total, line 14</b>	—	—	—	—
<b>15. Assistance for disarmament and demobilization</b>	—	—	—	—
<b>16. Air and surface freight</b>				
Transport of contingent-owned equipment	—	350.0	—	350.0
Military airlifts	—	—	—	—
Commercial freight and cartage	—	350.0	—	350.0
<b>Total, line 16</b>	—	<b>700.0</b>	—	<b>700.0</b>
<b>17. Integrated Management Information System</b>	—	—	—	—
<b>18. Support account for peace-keeping operations</b>	—	<b>233.9</b>	—	<b>233.9</b>
<b>19. Staff assessment</b>	—	<b>456.5</b>	—	<b>456.5</b>
<b>Total, lines 1-19</b>	—	<b>25 151.3</b>	<b>1 434.9</b>	<b>23 716.4</b>
<b>20. Income from staff assessment</b>	—	<b>(456.5)</b>	—	<b>(456.5)</b>
<b>21. Voluntary contributions in kind (budgeted)</b>	—	—	—	—
<b>Total, lines 20-21</b>	—	<b>(456.5)</b>	—	<b>(456.5)</b>
Gross requirements	—	25 151.3	1 434.9	23 716.4
Net requirements	—	24 694.8	1 434.9	23 259.9
<b>22. Voluntary contributions in kind (non-budgeted)</b>	—	—	—	—
<b>Total resources</b>	—	<b>24 694.8</b>	<b>1 434.9</b>	<b>23 259.9</b>

## Annex X

### Supplementary information on the cost estimates for the United Nations Preventive Deployment Force for the period from 1 January to 30 June 1996

#### A. Mission-specific costs and ratios (United Nations Preventive Deployment Force)

Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
<b>1. Mission subsistence allowance</b>						Reviewed by the Office of Human Resources Management in October 1995
(a) First 30 days						
ASG	102.50		150			
D-2/D-1	90.20		132			
Others	82		120			
(b) After 30 days						
ASG	87.50		112.50			
D-2/D-1	77		99			
Others	70		90			
<b>2. Travel costs</b>						Same as UNPF
<b>3. Military personnel</b>						
Military observers		34				
Infantry		735				
Logistics/support		307				
<b>4. Rations (daily)</b>						
Bulk rations/fresh bread/bottled water						Same as UNPF
Combat rations			7.45			Emergency 10-day supply
<b>5. Civilian personnel</b>						
Civilian police		26				
International staff		47				
Local staff		108				
<b>6. Local staff</b>						
Net salary				842		Effective since 1 January 1995
Common staff costs				67		
Staff assessment				208		



Description	Proposed estimates				Ratio	Explanation
	Previous submission	Average strength	Unit or daily cost	Monthly cost		
			(United States dollars)			
<b>7. Rental of premises</b>						
Troop accommodation, hotel				12 900		
Headquarters military personnel accommodation				20 000		
CIVPOL stations (2)				2 000		
Land leases (18)				7 300		
Workshops				6 600		
<b>8. Utilities</b>						
Electricity				35 250		
Water				11 215		
Gas and heating fuel				5 250		
Generator fuel				37 900		
<b>9. Vehicles</b>						
Passenger vehicles					1:1.15	Based on 119 passenger vehicles for 35 military observers, 26 civilian police and 76 international staff
Civilian pattern		194				
Military pattern		308				
Rented		5				
Trailers — United Nations-owned		12				
Trailers — contingent-owned		145				
<b>10. Spare parts, repair and maintenance of vehicles</b>						Same as UNPF
APC tract replacement (each)			20 000			
<b>11. Petrol</b>						Same as UNPF
<b>12. Vehicle insurance</b>						Same as UNPF
<b>13. Helicopters (number)</b>						
Bell 206		1				
Bell 212		1				
<b>14. Helicopters (flying hours)</b>						
Bell 206		60				
Bell 212		60				
<b>15. Helicopters (extra hours)</b>						
Bell 206		20				
Bell 212		20				
<b>16. Helicopter rental — block hours (each)</b>						
Bell 206				35 640		
Bell 212				77 220		
<b>17. Helicopter rental — extra hours (each)</b>						
Bell 206				3 800		
Bell 212				9 000		

Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
<b>18. Aviation fuel</b>						
Bell 206				2 520		131.25 litres per hour/ 24 cents per litre
Bell 212				7 560		393.75 litres per hour/ 24 cents per litre
<b>19. Helicopter insurance (each)</b>						
Bell 206				1 000		
Bell 212				2 250		
<b>20. Other air operations costs (each)</b>						
Crew allowance				2 080		
Ground handling				2 850		
Traffic control services				1 000		
<b>21. Satellite communications</b>						
Transponder rental				14 000		
INMARSAT C terminals				5 000		
INMARSAT M terminals				500		
<b>22. Commercial communications</b>				75 000		
<b>23. Contractual services (per person)</b>						
Military laundry/dry cleaning				30/20		Winter and summer months respectively
Military haircutting				3.25		

## B. Monthly breakdown of resources (recurrent costs) (United Nations Preventive Deployment Force)

(Thousands of United States dollars, unless otherwise indicated)

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
<b>1. Military personnel costs</b>							
(a) <i>Military observers</i>							
<i>Requirements (number of personnel)</i>	31	35	35	35	35	35	
Number of rotations	3	3	3	3	3	3	
<i>Cost estimates</i>							
Mission subsistence allowance <sup>b</sup>	89.7	94.5	100.9	97.7	100.9	97.7	581.4
Travel	9.0	9.0	9.0	9.0	9.0	9.0	54.0
Clothing and equipment allowance	0.6	0.6	0.6	0.6	0.6	0.6	3.6
<b>Subtotal</b>	<b>99.3</b>	<b>104.1</b>	<b>110.5</b>	<b>107.3</b>	<b>110.5</b>	<b>107.3</b>	<b>639.0</b>
(b) <i>Military contingents</i>							
<i>Requirements (number of personnel)</i>							
Infantry	735	735	735	735	735	735	
Logistic/support	265	315	315	315	315	315	
<b>Subtotal</b>	<b>1 000</b>	<b>1 050</b>	<b>1 050</b>	<b>1 050</b>	<b>1 050</b>	<b>1 050</b>	
<i>Requirements (number of trips)</i>							
Number of rotations	165	165	165	165	165	175	
<i>Cost estimates</i>							
Standard troop cost reimbursement	1 028.7	1 081.7	1 081.7	1 081.7	1 081.7	1 081.7	6 437.2
Welfare	15.3	16.0	16.0	16.0	16.0	16.0	95.3
Rations	236.8	233.4	248.6	241.0	248.6	241.0	1 449.4
Daily allowance	39.7	39.0	41.7	40.3	41.7	40.3	242.7
Mission subsistence allowance <sup>a</sup>	1.5	1.5	1.5	1.5	1.5	1.5	9.0
Rotation travel	110.1	110.1	110.1	110.1	110.1	116.8	667.3
Clothing and equipment allowance	70.0	73.5	73.5	73.5	73.5	73.5	437.5
<b>Subtotal</b>	<b>1 502.1</b>	<b>1 555.2</b>	<b>1 573.1</b>	<b>1 564.1</b>	<b>1 573.1</b>	<b>1 570.8</b>	<b>9 338.4</b>
(c) <i>Other costs pertaining to military personnel</i>							
Contingent-owned equipment	378.2	378.2	378.2	378.2	378.2	378.2	2 269.2
Death and disability compensation	35.2	37.0	37.0	37.0	37.0	37.0	220.2
<b>Subtotal</b>	<b>413.4</b>	<b>415.2</b>	<b>415.2</b>	<b>415.2</b>	<b>415.2</b>	<b>415.2</b>	<b>2 489.4</b>
<b>Total, line 1</b>	<b>2 014.8</b>	<b>2 074.5</b>	<b>2 098.8</b>	<b>2 086.6</b>	<b>2 098.8</b>	<b>2 093.3</b>	<b>12 466.8</b>

<sup>b</sup> See part D of the present annex.

[illegible]

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
P-2	13.2	22.0	22.0	22.0	22.0	22.0	123.2
Field Service	4.4	4.4	4.4	44.4	66.6	88.8	213.0
General Service (Principal level)	4.1	4.1	4.1	4.1	4.1	4.1	24.6
General Service (Other levels)	29.9	35.9	44.9	44.9	59.8	59.8	275.2
Security Service	6.6	6.6	6.6	6.6	6.6	6.6	39.6
Adjustment for mission appointees <sup>a</sup>	(16.7)	(18.5)	(20.3)	(20.3)	(20.3)	(20.3)	(116.4)
<b>Subtotal</b>	<b>110.1</b>	<b>123.1</b>	<b>139.1</b>	<b>179.1</b>	<b>216.2</b>	<b>238.4</b>	<b>1 006.0</b>
Local staff salaries	62.3	62.3	62.3	84.2	106.9	106.9	484.9
Consultants	—	—	—	—	—	—	—
Overtime	1.2	1.2	1.2	1.7	2.1	2.1	9.5
Common staff costs international staff	34.4	38.4	43.6	80.9	107.7	128.4	433.4
Common costs local staff	4.9	4.9	4.9	6.7	8.5	8.5	38.4
Mission subsistence allowance	76.3	85.3	102.7	128.1	160.9	165.0	718.3
Other travel costs	10.2	10.2	10.2	10.2	10.2	10.2	61.2
<b>Subtotal</b>	<b>299.4</b>	<b>325.4</b>	<b>364.0</b>	<b>490.9</b>	<b>612.5</b>	<b>659.5</b>	<b>2 751.7</b>
(c) <i>International contractual personnel</i>	—	—	—	—	—	—	—
(d) <i>United Nations Volunteers</i>	—	—	—	—	—	—	—
(e) <i>Government-provided personnel</i>	—	—	—	—	—	—	—
(f) <i>Civilian electoral observers</i>	—	—	—	—	—	—	—
<b>Total, line 2</b>	<b>375.1</b>	<b>401.9</b>	<b>445.3</b>	<b>569.8</b>	<b>693.7</b>	<b>742.3</b>	<b>3 228.1</b>
<b>3. Premises/accommodation</b>							
<i>Requirements</i>							
<i>Cost estimates</i>							
<i>Rental of premises</i>							
Troop accommodation, hotel	12.9	12.9	12.9	12.9	12.9	12.9	77.4
Headquarters military personnel accommodation	20.0	20.0	20.0	20.0	20.0	20.0	120.0
Offices, 2 CIVPOL stations	2.0	2.0	2.0	2.0	2.0	2.0	12.0
Workshops, transport	6.6	6.6	6.6	6.6	6.6	6.6	39.6
Land leases, 6 observation posts	0.7	0.7	0.7	0.7	0.7	0.7	4.2
<b>Subtotal</b>	<b>42.2</b>	<b>42.2</b>	<b>42.2</b>	<b>42.2</b>	<b>42.2</b>	<b>42.2</b>	<b>253.2</b>
Alterations and renovations to premises <sup>c</sup>	—	—	—	—	—	—	—
Maintenance supplies	70.8	70.8	70.8	70.8	70.8	70.8	424.8
Maintenance services	6.7	6.7	6.7	6.7	6.7	6.7	40.2

<sup>c</sup> See part C of the present annex.

	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
<i>Utilities</i>							
Electricity	35.3	35.3	35.3	35.3	35.3	35.3	211.8
Water	11.2	11.2	11.2	11.2	11.2	11.2	67.2
Generator fuel	37.9	37.9	37.9	37.9	37.9	37.9	227.4
Gas/firewood/coal	5.3	5.3	5.3	5.3	5.3	5.3	31.8
<b>Subtotal</b>	<b>89.7</b>	<b>89.7</b>	<b>89.7</b>	<b>89.7</b>	<b>89.7</b>	<b>89.7</b>	<b>538.2</b>
Construction/prefabricated buildings <sup>b</sup>	—	—	—	—	—	—	—
<b>Total, line 3</b>	<b>209.4</b>	<b>209.4</b>	<b>209.4</b>	<b>209.4</b>	<b>209.4</b>	<b>209.4</b>	<b>1 256.4</b>
<b>4. Infrastructure repairs<sup>b</sup></b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>5. Transport operations</b>							
<i>Requirements (number of vehicles)</i>							
Civilian pattern	109	194	194	194	194	194	
Military pattern	308	308	308	308	308	308	
Trailers — United Nations-owned	12	12	12	12	12	12	
Trailers — contingent-owned	145	145	145	145	145	145	
Rented	—	1	1	3	5	5	
<b>Subtotal</b>	<b>574</b>	<b>660</b>	<b>660</b>	<b>662</b>	<b>664</b>	<b>664</b>	
<i>Cost estimates</i>							
Purchase of vehicles	—	—	—	—	—	—	—
<i>Rental of vehicles</i>							
Heavy	—	6.2	6.2	18.6	31.0	31.0	93.0
<b>Subtotal</b>	<b>—</b>	<b>6.2</b>	<b>6.2</b>	<b>18.6</b>	<b>31.0</b>	<b>31.0</b>	<b>93.0</b>
Workshop equipment <sup>b</sup>	—	—	—	—	—	—	—
<i>Spare parts, repairs and maintenance</i>							
APC track replacement	33.3	33.3	33.3	33.3	33.4	33.4	200.0
Civilian pattern vehicles	10.9	19.4	19.4	19.4	19.4	19.4	107.9
Military pattern vehicles	154.0	154.0	154.0	154.0	154.0	154.0	924.0
Trailers — United Nations-owned	1.0	1.0	1.0	1.0	1.0	1.0	6.0
Trailers — contingent-owned	11.6	11.6	11.6	11.6	11.6	11.6	69.6
Rented vehicles	—	0.5	0.5	1.5	2.5	2.5	7.5
Off-road reduction <sup>a</sup>	(17.8)	(18.7)	(18.7)	(18.8)	(18.9)	(18.9)	(111.8)
<b>Subtotal</b>	<b>193.0</b>	<b>201.1</b>	<b>201.1</b>	<b>202.0</b>	<b>203.0</b>	<b>203.0</b>	<b>1 203.2</b>
<i>Petrol, oil and lubricants</i>							
Civilian pattern vehicles	24.1	42.9	42.9	42.9	42.9	42.9	238.6
Military pattern vehicles	68.1	68.1	68.1	68.1	68.1	68.1	408.6
Rented vehicles	—	0.2	0.2	0.7	1.1	1.1	3.3
Lubricants	9.2	11.1	11.1	11.2	11.2	11.2	65.0
Off-road reduction <sup>a</sup>	(10.1)	(12.2)	(12.2)	(12.3)	(12.3)	(12.3)	(71.4)
<b>Subtotal</b>	<b>91.3</b>	<b>110.1</b>	<b>110.1</b>	<b>110.6</b>	<b>111.0</b>	<b>111.0</b>	<b>644.1</b>

	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
<i>Insurance</i>							
Civilian pattern vehicles	2.6	4.0	4.0	4.0	4.0	4.0	22.6
Military pattern vehicles	9.4	9.4	9.4	9.4	9.4	9.4	56.4
Rented vehicles	—	—	—	0.1	0.2	0.2	0.5
<b>Subtotal</b>	<b>12.0</b>	<b>13.4</b>	<b>13.4</b>	<b>13.5</b>	<b>13.6</b>	<b>13.6</b>	<b>79.5</b>
<b>Total, line 5</b>	<b>296.3</b>	<b>330.8</b>	<b>330.8</b>	<b>344.7</b>	<b>358.6</b>	<b>358.6</b>	<b>2 019.8</b>
<b>6. Air operations</b>							
(a) <i>Helicopter operations</i>							
<i>Requirements</i>							
Bell 206	1	1	1	1	1	1	
Bell 212	1	1	1	1	1	1	
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<i>Cost estimates</i>							
<i>Hire/charter costs</i>							
Block hours, 60	112.9	112.9	112.9	112.9	112.9	112.9	677.4
Extra hours, 20	12.8	12.8	12.8	12.8	12.8	12.8	76.8
Aviation fuel	10.1	10.1	10.1	10.1	10.1	10.1	60.6
Lubricants	1.0	1.0	1.0	1.0	1.0	1.0	6.0
Positioning/depositioning costs	—	—	—	—	—	—	—
Resupply flights	—	—	—	—	—	—	—
Painting/preparation	—	—	—	—	—	—	—
Liability and war risk insurance	3.3	3.3	3.3	3.3	3.3	3.3	19.8
<b>Subtotal</b>	<b>140.1</b>	<b>140.1</b>	<b>140.1</b>	<b>140.1</b>	<b>140.1</b>	<b>140.1</b>	<b>840.6</b>
(b) <i>Fixed-wing aircraft</i>	—	—	—	—	—	—	—
(c) <i>Aircrew subsistence allowance</i>	4.2	4.2	4.2	4.2	4.2	4.2	25.2
(d) <i>Other air operations costs</i>							
Air traffic control services and equipment	2.0	2.0	2.0	2.0	2.0	2.0	12.0
Landing fees and ground handling	5.7	5.7	5.7	5.7	5.7	5.7	34.2
Fuel storage containers	—	—	—	—	—	—	—
<b>Subtotal</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>46.2</b>
<b>Total, line 6</b>	<b>152.0</b>	<b>152.0</b>	<b>152.0</b>	<b>152.0</b>	<b>152.0</b>	<b>152.0</b>	<b>912.0</b>
<b>7. Naval operations</b>	—	—	—	—	—	—	—
<b>8. Communications</b>							
(a) <i>Complementary communications</i>							
Communications equipment <sup>b</sup>	—	—	—	—	—	—	—
<i>Spare parts and supplies</i>							
Civilian communications equipment	20.0	20.0	20.0	20.0	20.0	20.0	120.0
Military communications equipment	45.0	45.0	45.0	45.0	45.0	45.0	270.0
Workshop and test equipment	—	—	—	—	—	—	—

	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
<i>Commercial communications</i>							
Rental of transponder	14.0	14.0	14.0	14.0	14.0	14.0	84.0
INMARSAT C terminals	1.0	1.0	1.0	1.0	1.0	1.0	6.0
INMARSAT M terminals	10.0	10.0	10.0	10.0	10.0	10.0	60.0
Telephone	75.0	75.0	75.0	75.0	75.0	75.0	450.0
Telephone wiring, installation contracts	8.3	8.3	8.3	8.3	8.3	8.3	49.8
<b>Subtotal</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>1 039.8</b>
<i>(b) Main trunking contract</i>	—	—	—	—	—	—	—
<b>Total, line 8</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>1 039.8</b>
<b>9. Other equipment</b>							
Office furniture	—	—	—	—	—	—	—
Office equipment <sup>b</sup>	—	—	—	—	—	—	—
Data-processing equipment <sup>b</sup>	—	—	—	—	—	—	—
Generators	—	—	—	—	—	—	—
Observation equipment	—	—	—	—	—	—	—
Petrol tank plus metering equipment	—	—	—	—	—	—	—
Water and septic tanks	—	—	—	—	—	—	—
Medical and dental equipment <sup>b</sup>	—	—	—	—	—	—	—
Accommodation equipment	—	—	—	—	—	—	—
Miscellaneous equipment <sup>b</sup>	—	—	—	—	—	—	—
Tentage	—	—	—	—	—	—	—
Field defence equipment <sup>b</sup>	—	—	—	—	—	—	—
Water purification equipment <sup>b</sup>	—	—	—	—	—	—	—
Refrigeration equipment	—	—	—	—	—	—	—
Spare parts, repairs and maintenance	18.9	18.9	18.9	18.9	18.9	18.9	113.4
<b>Total, line 9</b>	<b>18.9</b>	<b>18.9</b>	<b>18.9</b>	<b>18.9</b>	<b>18.9</b>	<b>18.9</b>	<b>113.4</b>
<b>10. Supplies and services</b>							
<i>(a) Miscellaneous services</i>							
Audit services	—	—	—	—	—	—	—
Contractual services	74.7	76.3	76.3	65.7	65.7	65.7	424.4
Data-processing services	—	—	—	—	—	—	—
Security services	1.4	1.4	1.4	1.4	1.4	1.4	8.4
Medical treatment and services	1.2	1.2	1.2	1.3	1.3	1.3	7.5
Claims and adjustments	5.0	5.0	5.0	5.0	5.0	5.0	30.0
Official hospitality	1.7	1.7	1.7	1.7	1.7	1.7	10.2
Miscellaneous other services	1.7	1.7	1.7	1.7	1.7	1.7	10.2
<b>Subtotal</b>	<b>85.7</b>	<b>87.3</b>	<b>87.3</b>	<b>76.8</b>	<b>76.8</b>	<b>76.8</b>	<b>490.7</b>
<i>(b) Miscellaneous supplies</i>							
Stationery and office supplies	6.9	7.3	7.3	7.5	7.8	7.8	44.6
Medical supplies	11.6	12.2	12.2	12.6	12.9	13.0	74.5
Sanitation and cleaning materials	5.8	6.0	6.1	6.3	6.5	6.5	37.2
Subscriptions	0.2	0.2	0.2	0.2	0.2	0.2	1.2



	<i>January 1996</i>	<i>February 1996</i>	<i>March 1996</i>	<i>April 1996</i>	<i>May 1996</i>	<i>June 1996</i>	<i>Total costs</i>
Electrical supplies	25.0	25.0	25.0	25.0	25.0	25.0	150.0
Ballistic protective blankets for vehicles	—	—	—	—	—	—	—
Uniform items, flags and decals	6.6	6.6	6.6	6.6	6.6	6.6	39.6
Field defence stores	41.8	41.8	41.8	41.8	41.8	41.8	250.8
Operational maps	4.4	4.4	4.4	4.4	4.4	4.4	26.4
Quartermaster and general stores	11.6	12.2	12.2	12.6	12.9	13.0	74.5
Miscellaneous supplies	—	—	—	—	—	—	—
<b>Subtotal</b>	<b>113.9</b>	<b>115.7</b>	<b>115.8</b>	<b>117.0</b>	<b>118.1</b>	<b>118.3</b>	<b>698.8</b>
<b>Total, line 10</b>	<b>199.6</b>	<b>203.0</b>	<b>203.1</b>	<b>193.8</b>	<b>194.9</b>	<b>195.1</b>	<b>1 189.5</b>
<b>11. Election-related supplies and services</b>	—	—	—	—	—	—	—
<b>12. Public information programmes</b>							
Equipment <sup>b</sup>	—	—	—	—	—	—	—
Materials and supplies	4.2	4.2	4.2	4.2	4.2	4.2	25.2
Contractual services	5.8	5.8	5.8	5.8	5.8	5.8	34.8
<b>Total, line 12</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>60.0</b>
<b>13. Training programmes</b>	<b>6.7</b>	<b>6.7</b>	<b>6.7</b>	<b>6.7</b>	<b>6.7</b>	<b>6.7</b>	<b>40.2</b>
<b>14. Mine-clearing programmes</b>	—	—	—	—	—	—	—
<b>15. Assistance for disarmament and demobilization</b>	—	—	—	—	—	—	—
<b>16. Air and surface freight</b>							
Transport of contingent-owned equipment	58.3	58.3	58.3	58.3	58.4	58.4	350.0
Military airlifts	—	—	—	—	—	—	—
Commercial freight and cartage	58.3	58.3	58.3	58.3	58.4	58.4	350.0
<b>Total, line 16</b>	<b>116.6</b>	<b>116.6</b>	<b>116.6</b>	<b>116.6</b>	<b>116.8</b>	<b>116.8</b>	<b>700.0</b>
<b>17. Integrated Management Information System</b>	—	—	—	—	—	—	—
<b>18. Support account for peace-keeping operations</b>	<b>25.4</b>	<b>27.7</b>	<b>30.9</b>	<b>41.7</b>	<b>52.1</b>	<b>56.1</b>	<b>233.9</b>
<b>19. Staff assessment</b>	<b>53.3</b>	<b>57.1</b>	<b>63.0</b>	<b>80.7</b>	<b>97.8</b>	<b>104.6</b>	<b>456.5</b>
<b>Total, lines 1-19</b>	<b>3 651.4</b>	<b>3 781.9</b>	<b>3 858.8</b>	<b>4 004.2</b>	<b>4 183.0</b>	<b>4 237.1</b>	<b>23 716.4</b>
<b>20. Income from staff assessment</b>	<b>(53.3)</b>	<b>(57.1)</b>	<b>(63.0)</b>	<b>(80.7)</b>	<b>(97.8)</b>	<b>(104.6)</b>	<b>(456.5)</b>
<b>Net requirements</b>	<b>3 598.1</b>	<b>3 724.8</b>	<b>3 795.8</b>	<b>3 923.5</b>	<b>4 085.2</b>	<b>4 132.5</b>	<b>23 259.9</b>

## C. Requirements for non-recurrent costs (United Nations Preventive Deployment Force)

*(Thousands of United States dollars)*

<b>1. Military personnel costs</b>							—
<b>2. Civilian personnel costs</b>							—
<b>3. Premises/accommodation</b>							
(a) <i>Rental of premises</i>							—
(b) <i>Alterations and renovations to premises</i>							—
Minor renovations to premises							100.0
<b>Subtotal, line 3 (b)</b>							<b>100.0</b>
(c) <i>Maintenance supplies</i>							—
(d) <i>Maintenance services</i>							—
(e) <i>Utilities</i>							—
(f) <i>Construction/prefabricated buildings</i>							
	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total No. of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>	
Accommodation containers	337						
Ablution units	48						
Kitchen/dining facilities							
10-person unit	9						
20-person unit	5						
30-person unit	2						
200-person unit	1						
Tent hall	2						
Refurbishment of containers							50.0
Construction of hardstanding for prefabricated buildings							14.0
Construction of container village							10.0
Water and power connections							20.0
<b>Subtotal</b>							<b>94.0</b>
Site preparation							—
<b>Subtotal, line 3 (f)</b>							<b>394.0</b>
<b>Total, line 3</b>							<b>194.0</b>
<b>4. Infrastructure repairs</b>							
(a) <i>Upgrading of airstrips</i>							
Safety improvements to existing helipads							45.0
<b>Subtotal, line 4 (a)</b>							<b>45.0</b>
(b) <i>Upgrading of roads</i>							
Upgrading and maintenance of 7 roads, 52 km							155.0
Construction of access to external storage yard							10.0
Upgrading of parking lots and water and power connections							120.0
Routine drainage maintenance							150.0
<b>Subtotal, line 4 (b)</b>							<b>435.0</b>

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total No. of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<i>(c) Repair of bridges</i>						
Repair of two bridges and two observation posts						24.0
<b>Subtotal, line 4 (c)</b>						<b>24.0</b>
<b>Total, line 4</b>						<b>504.0</b>
<b>5. Transport operations</b>						
<i>(a) Purchase of vehicles</i>						
Sedan, heavy	2					
Sedan, medium	3					
Sedan, light	19					
Jeep, light 4x4	95					
Bus, light	15					
Snow scooters	15					
Bus, medium	3					
Truck, ambulance	1					
Truck, cargo, medium	3					
Truck, recovery	2					
Vibrator, roller	2					
Forklift, light/medium	5					
Bus, heavy	2					
Truck, cargo, heavy	19					
Truck, crane	1					
Truck, fuel	5					
Truck, water	4					
Truck, tractor	2					
Truck, excavator	4					
Forklift, heavy	2					
Bulldozer	2					
Front-end loader	1					
Road-grader, scrapper	2					
Trailers	12					
<b>Subtotal</b>	<b>221</b>					
Freight at 15 per cent						—
<b>Subtotal, line 5 (a)</b>						—
<i>(b) Rental of vehicles</i>						—
<i>(c) Workshop equipment<sup>a</sup></i>						
Fuel injector stand			1	1	2.0	2.0
Bench vice			2	2	0.25	0.5
Digital multimeter			1	1	0.5	0.5
Gas welding equipment			1	1	7.5	7.5
Mig welding equipment			1	1	7.5	7.5
Wheel alignment equipment			1	1	0.3	0.3

<sup>a</sup> See part D of the present annex.

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total No. of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
Wheel balancer			1	1	5.0	5.0
Vehicle painting equipment set			1	1	0.5	0.5
<b>Subtotal</b>						<b>23.8</b>
Freight at 15 per cent						3.6
<b>Subtotal, line 5 (c)</b>						<b>27.4</b>
(d) <i>Spare parts, repair and maintenance</i>						—
(e) <i>Petrol, oil and lubricants</i>						—
(f) <i>Insurance</i>						—
<b>Total, line 5</b>						<b>27.4</b>
<b>6. Air operations</b>						—
<b>7. Naval operations</b>						—
<b>8. Communications</b>						
(a) <i>Complimentary communications</i>						
<i>Communications equipment<sup>a</sup></i>						
VHF equipment						—
<i>Telephone equipment</i>						
Exchange, 8 expansion			10	10	1.0	10.0
Facsimile message switch node			1	1	85.0	85.0
Radio telephone, mobile, GSM	10		10	10	2.0	20.0
Crypto fax	12					
Fax	70					
<b>Subtotal</b>						<b>115.0</b>
<i>Miscellaneous equipment</i>						
Battery charger	20		30	30	0.1	3.0
Non-secure facsimile	20		20	20	4.0	80.0
Uninterrupted power supply	60					
<b>Subtotal</b>						<b>83.0</b>
<b>Subtotal, Communications equipment</b>						<b>198.0</b>
Freight at 15 per cent						29.7
<b>Subtotal, Communications equipment plus freight</b>						<b>227.7</b>
Spare parts and supplies						
<i>Workshop and test equipment</i>						
Audio transmission test set			2	2	5.0	10.0
Communications analyser			2	2	12.1	24.2
Digitizing oscilloscope			1	1	18.0	18.0
Protocol analyser			1	1	15.0	15.0
Bench power supply			6	6	1.5	9.0
Workbench			6	6	2.0	12.0
<b>Subtotal</b>						<b>88.2</b>
Freight at 15 per cent						13.2
<b>Subtotal, Workshop and test equipment plus freight</b>						<b>101.4</b>
<b>Subtotal, line 8 (a)</b>						<b>329.1</b>
(b) <i>Main trunking contract</i>						—
<b>Total, line 8</b>						<b>329.1</b>

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total No. of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<b>9. Other equipment</b>						
<i>Office furniture</i>						
Safe, metal with combination locks	4					
Refrigerator, all types	96					
Food warmer/hot cupboard unit	1					
<b>Subtotal</b>						—
<i>Office equipment</i>						—
<i>Data-processing equipment</i>						
INT/external storage devices, CD-ROM	6					
Data communication equipment	12					
Desktop computers	162					
DSP colour video equipment	1					
Input devices	3					
Laptop computers	42					
Monitors	170					
Network equipment	28					
Office equipment	1					
Printers	155					
Servers	2					
Video equipment	1					
Software						28.7
<b>Subtotal</b>						28.7
Freight at 15 per cent						4.3
<b>Subtotal, Data-processing equipment plus freight</b>						<b>33.0</b>
<i>Generators</i>						
Generator	50					
<b>Subtotal</b>						—
<i>Observation equipment</i>						—
<i>Petrol tank plus metering equipment</i>						
Pumps, all types	1					
<b>Subtotal</b>						—
<i>Medical and dental equipment</i>						
Replacement equipment						5.0
<b>Subtotal</b>						<b>5.0</b>
Freight at 15 per cent						0.8
<b>Subtotal, Medical and dental equipment plus freight</b>						<b>5.8</b>
<i>Accommodation equipment</i>						—
<i>Miscellaneous equipment</i>						
Air-conditioner	50					
<b>Subtotal</b>						—

	<i>Current inventory (1)</i>	<i>Replacement (2)</i>	<i>Additional (3)</i>	<i>Total No. of units (4)=(2)+(3)</i>	<i>Unit cost (5)</i>	<i>Total cost (6)=(4)x(5)</i>
<i>Field defence equipment</i>						
Abri shelters			4	4	7.5	30.0
Dragon teeth			53	53	0.07	3.7
Hedge hogs			40	40	0.25	10.0
Spot/sensor lights			100	100	0.03	3.0
Hesco bastions			327	327	0.75	245.3
<b>Subtotal</b>						<b>292.0</b>
Freight at 15 per cent						43.8
<b>Subtotal, Field defence equipment plus freight</b>						<b>335.8</b>
<i>Water purification equipment</i>						
Water softeners						5.0
<b>Subtotal, Water purification equipment</b>						<b>5.0</b>
Freight at 15 per cent						0.8
<b>Subtotal, Water purification equipment plus freight</b>						<b>5.8</b>
<i>Refrigeration equipment</i>						
Refrigeration container	10					
<b>Subtotal, Refrigeration equipment</b>						—
<i>Spare parts, repair and maintenance</i>						—
<b>Total, line 9</b>						<b>380.4</b>
<b>10. Supplies and services</b>						—
<b>11. Election-related supplies and services</b>						—
<b>12. Public information programmes</b>						
<i>Equipment</i>						
Video equipment	1					
Projector, slide or film strip	1					
<b>Total, line 12</b>						—
<b>13. Training programmes</b>						—
<b>14. Mine-clearing programmes</b>						—
<b>15. Assistance for disarmament and demobilization</b>						—
<b>16. Air and surface freight</b>						—
<b>17. Integrated Management Information System</b>						—
<b>18. Support account for peace-keeping operations</b>						—
<b>19. Staff assessment</b>						—
<b>Total, lines 1-19</b>						<b>1 434.9</b>

## **D. Supplemental explanation (United Nations Preventive Deployment Force)**

1. *Mission subsistence allowance.* Provision is made for payment of the mission subsistence allowance to military observers and to civilian police at the rates specified in the cost parameters. An amount of \$500 per month is also included for the within-mission travel allowance for military observers (\$3,000) and civilian police (\$3,000). Additionally, an amount of \$1,500 per month (\$9,000) is included for within-mission travel for contingent personnel. These amounts provide for payment of an accommodation allowance up to \$60 per person per day in respect of military observers, civilian police and contingent personnel who cannot be provided with United Nations accommodation while on duty travel within the mission area.
2. *International and local staff.* The proposed staffing table contained in annex XII.D to the present report provides for 76 international civilian staff and 127 local staff. It reflects a net increase of 33 civilian personnel to the staffing requirements reflected in table 2, annex II, to document A/49/540/Add.3, mainly owing to increases in the local staff of substantive offices. This additional requirement is for language assistants and administrative support to the military personnel and civilian police needed to facilitate the changeover to an independent mission reporting directly to New York.
3. *International staff salaries.* Salaries of internationally recruited staff are estimated on the basis of the 1996 standard cost rates for New York. Additionally, Professional staff salaries have been adjusted to take into account non-entitlement to post adjustment for 70 per cent of the staff in the Professional category who are classified as mission appointees.
4. *Maintenance supplies.* This estimate provides for the acquisition of construction materials (\$200,000), ready mix concrete (\$50,000), timber/lumber (\$160,000) and heating elements (\$14,800).
5. *Rental of vehicles.* Provision is made for the rental of specialized equipment needed for short periods of time which are required for general handling of cargo, materials and supplies and engineering works including road works.
6. *Transportation workshop equipment.* The Transport Section provides first, second and third line maintenance services for all United Nations-owned vehicles in addition to third line maintenance services for contingent-owned vehicles. The estimate provides for the replacement of workshop tools and equipment for maintenance vehicle operations which have been worn or damaged through constant use. Details are shown in part C of the present annex.
7. *Off-road reduction.* A reduction factor of 10 per cent is applied both to spare parts, repairs and maintenance and to petrol, oil and lubricants estimates to compensate for vehicles that are out of service for repairs.
8. *Helicopter operations.* Two helicopters (one Bell 206 and one Bell 212) are required to provide logistic and medical support to the United Nations military contingents in the mission area. Also, aerial patrols that fly over the borders between Macedonia, Serbia and Kosovo are required to show United Nations presence and to monitor compliance with agreements in these areas.
9. *Communications equipment.* The cost estimates provide for 10 exchanges (\$10,000) in order to prevent unauthorized private international calls. The exchanges are to be sited at military observers' and other civilian sub-offices that give access to public telephones to several personnel. Additionally, provision is made to purchase one facsimile message switch node (\$85,000). The estimate provides also for 20 non-secure facsimile machines (\$80,000) and 30 battery chargers (\$3,000) required to support the increased administration for the independent mission and for 10 mobile radio telephones (\$20,000) to be provided to key personnel.
10. *Communications workshop and test equipment.* The estimate provides for tools required for local test and repair of all communications equipment that cannot be met from UNPF stock.
11. *Contractual services.* The estimate provides for military laundry/dry cleaning (\$156,000), military haircutting (\$20,300), civilian laundry (\$1,500), cleaning of septic tanks (\$30,000), cleaning/garbage removal (\$64,200), technical repair (\$1,200), funeral services (\$1,200) and catering (\$150,000).

12. *Training.* Provision is made for technical training for transport (\$10,100), communications (\$20,000) and electronic data-processing staff (\$10,100).
13. *Integrated Management Information System.* There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.
14. *Support account for peace-keeping operations.* In accordance with the current methodology for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of civilian staff costs included under budget line item 2 (b).
15. *Staff assessment.* Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.
16. *Income from staff assessment.* The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNPREDEP budget.



## **Annex XI**

### **Organizational charts**

#### **A. United Nations Mission in Bosnia and Herzegovina**

##### **1. Structure of the Mission**

[charts on pages 121-125 were offset]

## **2. Structure of the substantive offices**

**B. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium**

**1. Structure of the Mission**

## **2. Structure of the substantive offices**

**C. United Nations Preventive Deployment Force**

## Annex XII

### Current and proposed staffing tables

#### A. United Nations Peace Forces proposed staffing table

	<i>Professional and above</i>									<i>General Service and other</i>						<i>Grand total</i>
	<i>USG</i>	<i>ASG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>FS</i>	<i>GS (Principal)</i>	<i>GS (Other)</i>	<i>SS</i>	<i>Total</i>	<i>Local</i>	
<b>1. Substantive posts — 1 January to 29 February 1996</b>																
<b>Office of the Special Representative of the Secretary-General</b>	1	—	—	—	3	—	3	—	7	—	1	5	—	6	—	13
Political and Civil Affairs Unit	—	—	—	1	3	1	2	—	7	—	—	3	—	3	4	14
Division of Information	—	—	—	1	—	2	—	18	21	—	—	2	—	2	7	30
<b>Subtotal</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>18</b>	<b>35</b>	<b>—</b>	<b>1</b>	<b>10</b>	<b>—</b>	<b>11</b>	<b>11</b>	<b>57</b>
<b>Office of the Force Commander</b>	—	1	—	—	—	—	2	—	3	—	—	3	—	3	—	6
<b>Total, Substantive Division</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>18</b>	<b>38</b>	<b>—</b>	<b>1</b>	<b>13</b>	<b>—</b>	<b>14</b>	<b>11</b>	<b>63</b>
<b>2. Administration posts — 1 March to 30 June 1996</b>																
<i>Administrative</i>																
<b>Office of the Assistant Secretary-General</b>	—	1	—	—	1	—	2	—	4	—	—	2	—	2	1	7
Office of the Director of Administration	—	—	1	—	1	1	—	1	4	—	—	4	—	4	3	11
Budget Control and Management Section	—	—	—	—	1	—	3	—	4	—	—	3	—	3	5	12
Electronic Data Processing	—	—	—	—	1	2	1	1	5	—	—	8	—	8	5	18
Security Section	—	—	—	—	1	—	1	1	3	1	—	2	5	8	5	16
Inquiry Section	—	—	—	—	1	1	1	—	3	—	—	7	—	7	3	13
Property Control	—	—	—	—	—	—	2	—	2	6	1	11	—	18	35	55
Legal	—	—	—	—	—	2	2	1	5	—	—	2	—	2	1	8
<b>Subtotal</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>6</b>	<b>6</b>	<b>12</b>	<b>4</b>	<b>30</b>	<b>7</b>	<b>1</b>	<b>39</b>	<b>5</b>	<b>52</b>	<b>58</b>	<b>140</b>
<b>Administrative Services</b>																
Office of the Chief	—	—	—	1	—	—	—	—	1	—	—	1	—	1	2	4
Finance Section	—	—	—	—	1	2	3	—	6	—	—	9	—	9	10	25
Personnel Section	—	—	—	—	1	1	2	1	5	—	—	6	—	6	5	16
Procurement Section	—	—	—	—	1	2	4	—	7	1	—	7	—	8	6	21
General Services Section	—	—	—	—	—	1	2	—	3	—	—	12	—	12	6	21
International Contractual Personnel	—	—	—	—	1	—	1	—	2	—	—	1	—	1	2	5
Medical Unit	—	—	—	—	1	—	—	—	1	—	—	—	—	—	1	2
<b>Subtotal</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>12</b>	<b>1</b>	<b>25</b>	<b>1</b>	<b>—</b>	<b>36</b>	<b>—</b>	<b>37</b>	<b>32</b>	<b>94</b>

	<i>Professional and above</i>								<i>General Service and other</i>							
	<i>USG</i>	<i>ASG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/I</i>	<i>Total</i>	<i>FS</i>	<i>GS (Principal)</i>	<i>GS (Other)</i>	<i>SS</i>	<i>Total</i>	<i>Local</i>	<i>Grand total</i>
<b>Integrated Support Services</b>																
Office of the Chief	—	—	—	1	1	1	—	1	4	—	—	1	—	1	14	19
Communications Section	—	—	—	—	—	1	—	—	1	17	—	2	—	19	15	35
Transportation Section	—	—	—	—	1	2	—	—	3	17	—	—	—	17	15	35
Movement Control	—	—	—	—	1	1	—	—	2	2	—	—	—	2	2	6
Supply and Property Management	—	—	—	—	1	1	—	—	2	12	—	10	—	22	63	87
Logistics	—	—	—	—	—	—	1	—	1	1	—	—	—	1	2	4
Engineering	—	—	—	—	1	1	4	—	6	5	—	13	—	18	30	54
<b>Subtotal</b>	—	—	—	1	5	7	5	1	19	54	—	26	—	80	141	240
<b>Central Support Services</b>																
Communications Control Centre	—	—	—	—	—	—	—	—	—	10	—	—	—	10	4	14
Transport Spare Parts Warehouse	—	—	—	—	—	—	—	—	—	4	—	—	—	4	4	8
Air Operations	—	—	—	—	—	1	—	—	1	4	—	2	—	6	30	37
<b>Subtotal</b>	—	—	—	—	—	1	—	—	1	18	—	2	—	20	38	59
<b>Total, Administration</b>	—	1	1	2	16	20	29	6	75	80	1	103	5	189	269	533

## B. United Nations Mission in Bosnia and Herzegovina proposed staffing table

		Professional and above							General Service and other								
		ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	FS	GS (Principal)	GS (Other)	SS	Total	UNV	Local	Grand total
Office of the United Nations Coordinator																	
United Nations Coordinator	1	—	1	—	—	1	—	3	1	1	3	—	5	—	2	10	
Senior Political Adviser	—	1	—	—	1	1	—	3	1	—	2	—	3	—	1	7	
Political Liaison Officers	—	—	—	3	—	—	—	3	—	—	3	—	3	—	2	8	
Legal Advisers	—	—	—	1	2	1	—	4	—	—	2	—	2	—	3	9	
Public Information	—	—	—	1	2	3	—	6	—	—	3	—	3	—	15	24	
Resident Auditor	—	—	—	—	1	—	—	1	—	—	—	—	—	—	—	1	
Subtotal	1	1	1	5	6	6	—	20	2	1	13	—	16	—	23	59	
Office of Civil Affairs																	
Chief Civil Affairs	—	—	1	—	—	—	—	1	—	1	—	—	1	—	1	3	
Civil Affairs Officers	—	—	—	1	2	2	—	5	—	—	4	—	4	—	4	13	
Regional and District Officers	—	—	—	3	20	20	—	43	—	—	20	—	20	—	25	88	
Subtotal	—	—	1	4	22	22	—	49	—	1	24	—	25	—	30	104	
CIVPOL support																	
Police Commissioner	—	1	1	—	—	—	—	2	—	1	2	—	3	—	1	6	
Legal Officers	—	—	—	—	—	6	—	6	—	—	—	—	—	—	—	6	
Interpreters	—	—	—	—	—	—	—	—	—	—	—	—	—	—	520	520	
Subtotal	—	1	1	—	—	6	—	8	—	1	2	—	3	—	521	532	
Total	1	2	3	9	28	34	—	77	2	3	39	—	44	—	574	695	
Administrative Division																	
Office of the Chief Administrative Officer																	
Chief Administrative Officer	—	—	1	—	1	1	—	3	1	1	2	—	4	—	3	10	
Subtotal	—	—	1	—	1	1	—	3	1	1	2	—	4	—	3	10	
Administrative Services																	
Office of the Chief	—	—	—	1	—	1	—	2	—	—	2	—	2	—	2	6	
Electronic Data Processing	—	—	—	—	—	1	—	1	—	—	5	—	5	—	4	10	
Budget Service	—	—	—	—	1	—	2	3	—	—	2	—	2	—	2	7	
Finance	—	—	—	—	1	1	2	4	—	—	14	—	14	—	9	27	
Personnel	—	—	—	—	1	2	—	3	—	—	3	—	3	—	13	19	
Procurement	—	—	—	—	1	2	—	3	1	—	3	—	4	—	6	13	
General Services	—	—	—	—	1	—	2	3	3	—	7	—	10	—	20	33	
Medical Unit	—	—	—	—	1	—	—	1	—	—	—	—	—	—	2	3	
Subtotal	—	—	—	1	6	7	6	20	4	—	36	—	40	—	58	118	



	Professional and above								General Service and other										
	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	FS	GS (Principal)	GS (Other)	SS	Total	UNV	Local	Grand total			
Technical Services																			
Office of the Chief	—	—	—	1	—	1	—	2	—	—	2	—	2	—	2	6			
Communications	—	—	—	—	—	—	—	—	24	—	1	—	25	—	23	48			
Transport	—	—	—	—	1	—	—	1	13	—	3	—	16	—	35	52			
Movement and Supply	—	—	—	—	1	1	1	3	2	—	12	—	14	—	15	32			
Engineering	—	—	—	—	1	1	—	2	2	—	4	—	6	—	6	14			
Security	—	—	—	—	—	1	1	2	12	—	2	3	17	—	2	21			
Subtotal	—	—	—	1	3	4	2	10	53	—	24	3	80	—	83	173			
Regional Offices																			
Regional Administrative Officer	—	—	—	—	—	3	—	3	3	—	3	—	6	—	3	12			
Electronic Data Processing	—	—	—	—	—	—	—	—	3	—	—	—	3	—	3	6			
Finance	—	—	—	—	—	—	—	—	—	—	3	—	3	—	3	6			
Personnel	—	—	—	—	—	—	—	—	—	—	2	—	2	—	2	4			
Procurement	—	—	—	—	—	—	—	—	—	—	4	—	4	—	6	10			
General Services	—	—	—	—	—	—	—	—	6	—	—	—	6	—	6	12			
Medical Unit	—	—	—	—	2	—	—	2	—	—	—	—	—	—	4	6			
Communications	—	—	—	—	—	—	—	—	12	—	—	—	12	—	12	24			
Transport	—	—	—	—	—	—	—	—	21	—	—	—	21	—	60	81			
Movement and Supply	—	—	—	—	—	—	—	—	6	—	—	—	6	—	12	18			
Engineering	—	—	—	—	—	—	—	—	21	—	2	—	23	—	70	93			
Security	—	—	—	—	—	—	—	—	10	—	—	—	10	—	3	13			
Subtotal	—	—	—	—	2	3	—	5	82	—	14	—	96	—	184	285			
Subtotal Administration																			
Proposed	—	—	1	2	12	15	8	38	140	1	76	3	220	—	328	586			
Office of the Special Coordinator for Sarajevo	1	—	1	—	2	—	—	4	—	—	2	—	2	—	2	8			
Subtotal	1	—	1	—	2	—	—	4	—	—	2	—	2	—	2	8			
UNMOP																			
Military Observers Support	—	—	1	—	—	—	—	1	2	—	—	—	2	—	3	6			
Subtotal	—	—	1	—	—	—	—	1	2	—	—	—	2	—	3	6			
Total	2	2	6	11	42	49	8	120	144	4	117	3	268	—	907	1 295			

### C. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium proposed staffing table

	Professional and above									General Service and other							Grand total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/I	Total	FS	GS (Principal)	GS (Other)	SS	Total	Local		
Office of the Transitional Administrator																	
Transitional Administrator	1	—	—	—	1	1	1	—	4	—	1	3	—	4	—	8	
Director	—	—	1	—	—	1	—	—	2	—	—	2	—	2	—	4	
Political Unit	—	—	—	1	1	1	—	—	3	—	—	2	—	2	—	5	
Public Information	—	—	—	—	1	1	5	1	8	—	—	1	—	1	9	18	
Human Rights	—	—	—	—	—	2	1	—	3	—	—	—	—	—	—	3	
Legal Affairs	—	—	—	1	1	1	2	—	5	—	—	3	—	3	—	8	
Subtotal	1	—	1	2	4	7	9	1	25	—	1	11	—	12	9	46	
Office of the Force Commander	—	1	—	—	—	—	—	—	1	—	—	2	—	2	1	4	
CIVPOL Commissioner	—	—	—	1	—	—	—	—	1	—	—	2	—	2	245	248	
Office of Civil Affairs																	
Head Civil Affairs	—	—	—	1	—	—	—	—	1	—	—	1	—	1	—	2	
Education and Culture	—	—	—	—	1	—	2	—	3	—	—	1	—	1	10	14	
Civil Administration	—	—	—	—	1	2	3	1	7	—	—	3	—	3	25	35	
Elections	—	—	—	1	1	2	3	4	11	—	—	1	—	1	—	12	
Records	—	—	—	—	—	1	—	—	1	20	—	—	—	20	—	21	
Restoration of Public Utilities	—	—	—	—	1	1	1	—	3	—	—	2	—	2	—	5	
Subtotal	—	—	—	2	4	6	9	5	26	20	—	8	—	28	35	89	
Human rights monitoring	—	—	—	—	1	1	1	—	3	—	—	2	—	2	—	5	
Secretariat of the Joint Implementation Committees	—	—	—	—	—	6	6	—	12	—	—	4	—	4	6	22	
Border Monitoring	—	—	—	—	—	—	—	—	—	90	—	—	—	90	—	90	
Resident Auditor	—	—	—	—	—	1	—	—	1	—	—	1	—	1	—	2	
Regional Offices																	
Vinkovci	—	—	—	—	1	2	3	—	6	—	—	2	—	2	—	8	
Osijek	—	—	—	—	1	2	3	1	7	—	—	2	—	2	—	9	
Beli Manastir	—	—	—	—	1	2	3	2	8	—	—	2	—	2	—	10	
Subtotal	—	—	—	—	3	6	9	3	21	—	—	6	—	6	—	27	
Liaison Offices																	
Zagreb	—	—	—	1	1	3	5	—	10	1	—	6	—	7	8	25	
Belgrade	—	—	—	1	1	4	4	—	10	5	—	4	—	9	14	33	
Subtotal	—	—	—	2	2	7	9	—	20	6	—	10	—	16	22	58	
Subtotal, Substantive Division	1	1	1	7	14	34	43	9	110	116	1	46	—	163	318	591	

	Professional and above									General Service and other							Grand total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/I	Total	FS	GS (Principal)	GS (Other)	SS	Total	Local		
Administration																	
Office of the Chief Administrative Officer	—	—	—	1	1	1	1	—	4	—	—	1	—	1	2	7	
Administrative Services																	
Office of the Chief	—	—	—	—	1	—	1	—	2	—	—	1	—	1	—	3	
Budget Section	—	—	—	—	—	1	2	—	3	—	—	2	—	2	3	8	
Electronic Data Processing	—	—	—	—	—	1	—	1	2	—	—	7	—	7	5	14	
Finance	—	—	—	—	—	1	1	2	4	—	3	5	—	8	14	26	
Personnel	—	—	—	—	—	1	1	—	2	—	—	7	—	7	4	13	
General Services	—	—	—	—	—	1	1	—	2	—	—	7	—	7	200	209	
Property Control and Inventory Unit	—	—	—	—	—	1	—	1	2	—	—	8	—	8	3	13	
Property Survey Board/ Claims Review Board/ Board of Inquiry Section	—	—	—	—	—	2	1	1	4	—	—	5	—	5	2	11	
Procurement	—	—	—	—	—	1	1	1	3	—	—	7	—	7	7	17	
Subtotal	—	—	—	—	1	9	8	6	24	—	3	49	—	52	238	314	
Technical Services																	
Office of the Chief	—	—	—	—	1	—	1	—	2	—	—	1	—	1	—	3	
Transport	—	—	—	—	—	1	2	—	3	32	—	8	—	40	67	110	
Movement control/ Air Operations	—	—	—	—	—	1	—	—	1	5	—	—	—	5	3	9	
Buildings Management	—	—	—	—	—	1	—	—	1	—	—	20	—	20	30	51	
Logistics Support	—	—	—	—	—	1	3	—	4	—	—	2	—	2	3	9	
Mine Action Centre	—	—	—	—	—	—	1	—	1	—	—	—	—	—	1	2	
Communications	—	—	—	—	—	1	—	—	1	19	—	3	—	22	16	39	
Subtotal	—	—	—	—	1	5	7	—	13	56	—	34	—	90	120	223	
Security Section	—	—	—	—	—	1	—	—	1	10	—	1	9	20	5	26	
Regional Offices																	
Vinkovei	—	—	—	—	—	—	—	—	—	1	—	1	—	2	1	3	
Osijek	—	—	—	—	—	—	—	—	—	1	—	1	—	2	1	3	
Beli Manastir	—	—	—	—	—	—	—	—	—	1	—	1	—	2	1	3	
Subtotal	—	—	—	—	—	—	—	—	—	3	—	3	—	6	3	9	
Subtotal, Administrative Division	—	—	—	1	3	16	16	6	42	69	3	88	9	169	368	579	
Total	1	1	1	8	17	50	59	15	152	185	4	134	9	332	686	1 170	

[illegible]

		<i>Professional and above</i>								<i>General Service and other</i>						<i>Contractual personnel</i>	<i>UNV</i>	<i>Grand total</i>
		<i>USG</i>	<i>ASG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/I</i>	<i>Total</i>	<i>FS</i>	<i>GS (Principal)</i>	<i>GS (Other)</i>	<i>SS</i>	<i>Total</i>	<i>Local</i>		
<i>Proposed</i>																		
	CIVPOL Commissioner	—	—	—	—	—	1	—	—	1	—	—	1	—	1	—	—	2
	Support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	14	—	14
	<b>Subtotal</b>	—	—	—	—	—	1	—	—	1	—	—	1	—	1	14	—	16
<b>Subtotal, substantive offices</b>																		
	<b>Current</b>	—	1	—	1	1	1	2	—	6	—	—	5	—	5	12	—	23
	<b>Proposed</b>	—	1	1	1	1	2	3	1	10	—	—	8	—	8	46	—	64
<i>Administrative Offices</i>																		
<b>Office of the Chief Administrative Officer</b>																		
<i>Current</i>																		
	Administrative Officer	—	—	—	—	—	1	—	1	2	—	—	1	—	1	34	2	39
	Security	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	EDP	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	<b>Subtotal</b>	—	—	—	—	—	1	—	1	2	—	—	1	—	1	34	2	39
<i>Proposed</i>																		
	Chief Administrative Officer	—	—	—	—	1	—	—	1	2	—	—	1	—	1	—	—	3
	Security	—	—	—	—	—	—	1	—	1	—	—	1	2	3	—	—	4
	EDP	—	—	—	—	—	—	—	1	1	—	—	2	—	2	4	—	7
	<b>Subtotal</b>	—	—	—	—	1	—	1	2	4	—	—	4	2	6	4	—	14
<b>Administrative Services</b>																		
<i>Current</i>																		
	Finance	—	—	—	—	—	—	1	—	1	—	—	—	—	—	1	1	3
	Personnel	—	—	—	—	—	—	—	—	—	—	—	1	—	1	—	—	1
	General Services	—	—	—	—	—	—	—	—	—	1	—	—	—	1	10	5	17
	Procurement	—	—	—	—	—	—	—	—	—	—	—	1	—	1	1	—	2
	<b>Subtotal</b>	—	—	—	—	—	—	1	—	1	1	—	2	—	3	12	6	23
<i>Proposed</i>																		
	Office of the Chief	—	—	—	—	—	1	—	—	1	—	—	1	—	1	—	—	2
	Finance	—	—	—	—	—	—	1	1	2	—	1	2	—	3	3	—	8
	Personnel	—	—	—	—	—	—	1	—	1	—	—	1	—	1	2	—	4
	General Services	—	—	—	—	—	—	1	—	1	4	—	3	—	7	14	—	22
	Procurement	—	—	—	—	—	—	1	1	2	—	—	3	—	3	2	—	7
	<b>Subtotal</b>	—	—	—	—	—	1	4	2	7	4	1	10	—	15	21	—	43

		<i>Professional and above</i>								<i>General Service and other</i>							<i>Contractual personnel</i>	<i>UNV</i>	<i>Grand total</i>
		<i>USG</i>	<i>ASG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/l</i>	<i>Total</i>	<i>FS</i>	<i>GS (Principal)</i>	<i>GS (Other)</i>	<i>SS</i>	<i>Total</i>	<i>Local</i>			
<b>Technical Services</b>																			
<i>Current</i>																			
	Transport	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7	3	—	<b>10</b>
	MOVCON/ Air Operations	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	Engineering	—	—	—	—	—	—	1	—	<b>1</b>	2	—	—	—	<b>2</b>	27	20	7	<b>57</b>
	Communications	—	—	—	—	—	—	—	—	—	1	—	—	—	<b>1</b>	7	7	3	<b>18</b>
	<b>Subtotal</b>	—	—	—	—	—	—	<b>1</b>	—	<b>1</b>	<b>3</b>	—	—	—	<b>3</b>	<b>41</b>	<b>30</b>	<b>10</b>	<b>85</b>
<i>Proposed</i>																			
	Office of the Chief	—	—	—	—	—	1	—	—	<b>1</b>	—	—	1	—	<b>1</b>	—	—	—	<b>2</b>
	Transport	—	—	—	—	—	—	1	—	<b>1</b>	3	—	—	—	<b>3</b>	17	—	—	<b>21</b>
	MOVCON/ Air Operations	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3	—	—	<b>3</b>
	Engineering	—	—	—	—	—	—	1	—	<b>1</b>	7	—	—	—	<b>7</b>	29	—	—	<b>37</b>
	Communications	—	—	—	—	—	—	1	—	<b>1</b>	11	—	—	—	<b>11</b>	7	—	—	<b>19</b>
	<b>Subtotal</b>	—	—	—	—	—	<b>1</b>	<b>3</b>	—	<b>4</b>	<b>21</b>	—	<b>1</b>	—	<b>22</b>	<b>56</b>	—	—	<b>82</b>
<b>Subtotal, administrative offices</b>																			
	<b>Current</b>	—	—	—	—	—	<b>1</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>4</b>	—	<b>3</b>	—	<b>7</b>	<b>87</b>	<b>38</b>	<b>11</b>	<b>147</b>
	<b>Proposed</b>	—	—	—	—	<b>1</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>15</b>	<b>25</b>	<b>1</b>	<b>15</b>	<b>2</b>	<b>43</b>	<b>81</b>	—	—	<b>139</b>
<b>Total</b>	<b>Current</b>	—	<b>1</b>	—	<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>10</b>	<b>4</b>	—	<b>8</b>	—	<b>12</b>	<b>99</b>	<b>38</b>	<b>11</b>	<b>170</b>
	<b>Proposed</b>	—	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>11</b>	<b>5</b>	<b>25</b>	<b>25</b>	<b>1</b>	<b>23</b>	<b>2</b>	<b>51</b>	<b>127</b>	—	—	<b>203</b>

## **Annex XIII**

### **Job descriptions**

#### **A. United Nations Mission in Bosnia and Herzegovina**

##### **1. Office of the United Nations Coordinator**

1. *United Nations Coordinator (Assistant Secretary-General)*. Serves as the Chief of Mission of UNMIBH. Is responsible to the Secretary-General for the performance of the mandates of IPTF and the United Nations civilian office under Security Council resolution 1035 (1995) of 21 December 1995; exercises, on behalf of the Secretary-General, authority over the Commissioner of IPTF, the Chief of Civil Affairs and the Chief Administrative Officer; coordinates other United Nations activities in Bosnia and Herzegovina, and serves as the channel through which the Police Commissioner receives advice and guidance from the High Representative; and maintains a close relationship with the High Representative, the international organizations involved in implementing the Peace Agreement and other United Nations Missions and activities in the former Yugoslavia.
2. *Senior Political Adviser (D-2)*. Assists the United Nations Coordinator by keeping him/her informed of current local, national and regional developments. Drafts communications, correspondence and other papers prepared for the Coordinator, including the flow of current political reporting and analyses addressed to the Secretary-General and the High Representative; reviews statements and press bulletins prepared by the information officer; and, in the absence of the Coordinator, may assume his/her responsibilities.
3. *Political Affairs Officers (P-4/P-3)*. Assist the Senior Political Adviser to keep abreast of current local, national and regional developments; are required to be familiar with all available information including relevant studies, cables, memoranda, reports, letters, publications, etc.; and prepare specific reports on developments in the region as requested.
4. *Political Liaison Officers (P-5)*. As political liaison officers to the Federation, the Republika Srpska and IFOR, act as representatives of the United Nations Coordinator and in that capacity conduct good office functions as directed by the Coordinator; are also responsible for coordinating the activities of the Office, including the preparation of reviews, assessments and analyses of the situation in Bosnia as events unfold, which are used as input to the decision-making process.
5. *Senior Legal Adviser (P-5)*. Under the general direction of the United Nations Coordinator and in consultation with the Senior Political Adviser, provides judicial advice on the legal and political aspects of the Mission's activities, their status and their relations with host Governments and other bodies; establishes contact with and undertakes negotiations with host Governments, ministries, authorities and liaison officers on a wide range of concerns affecting the Missions and coordinates the work of the Legal Office and supervises the other legal officers.
6. *Legal Advisers (P-4/P-3)*. Work under the general direction of the Senior Legal Adviser and support him/her in execution of the functions of the Legal Office; serve as members of various boards and committees; and advise on policy and rules of procedures for such bodies that deal with administrative, financial or legal matters.
7. *Director of Information/Chief Spokesman for the United Nations Coordinator (P-5)*. Is responsible for overseeing all press and public information activities for the Mission and is based at Sarajevo.
8. *Press and Public Information Officers (P-4/P-3)*. At the headquarters in Sarajevo, the press and information officers are generalists responsible for developing and implementing information programmes for the local population, as well as for the local and international press. Are responsible for press liaison and assistance; drafting press releases and fact sheets, etc.; liaising with field officers on policy issues; developing policy guidance documents; maintaining contact with international agencies and non-governmental organizations; coordinating public information policy with production units; administrative support and all around backup

and coordination of the operation; also have roving duties in the field. Also planned at headquarters are a small number of information officers with specific responsibility for broadcast and print production.

9. *Press and Information Field Officers (P-4/P-3)*. Carry out two functions: on the public information side, they are responsible for implementing programmes for the local population, including community relations activities (school visits, public events, etc.), contribution to and dissemination of print and broadcast materials, including appearances on local radio and television programmes and liaison with community organizations; and on the press side, they are responsible for liaising with local and international journalists, holding press briefings, drafting releases, etc., and helping to arrange press visits and interviews with United Nations officials to promote the work of the United Nations in their locales. Field press and information officers also provide an important information-gathering service by monitoring the local press and political situation.

## 2. Civil Affairs

10. *Head of Civil Affairs (D-1)*. Is the civilian counterpart of and principal political adviser to the IPTF Commissioner; participates in consultations with the United Nations Coordinator, the Commissioner, the High Representative and other senior staff; is responsible for advising the United Nations Coordinator on all policy issues that require the attention of the Coordinator for a decision, ensuring that operational matters that have sensitive policy or political content are properly reviewed and appropriately dealt with, liaises with the Director of Information on matters of political sensitivity involving Civil Affairs activity and the press and represents the Coordinator externally, including to the Host Government when necessary; and recommends policies and actions of a political nature and acts as a focal point for visiting delegations of Member States.
11. *Regional Civil Affairs Coordinators (P-5)*. The civil affairs coordinators are the ranking civilians alongside the Regional Commander of IPTF and the Commander of the Sector. The civil affairs coordinators act as political adviser to the Civil Police commanders, United Nations agencies and other agencies as directed by the Chief of Civil Affairs and United Nations Coordinator; coordinate the political, civil and human rights components for the Mission with their local counterparts; conduct bilateral talks with local civil and/or police authorities in the furtherance of the Mission's mandate; arrange and participate in face-to-face meetings between opposing parties in pursuit of peaceful settlement of local issues or maintenance of agreements; assist or support the Head of Civil Affairs, United Nations negotiators and the High Representative negotiators on issues within their area; organize and coordinate civil and human rights activities of the Mission to complement those of the Office of the United Nations High Commissioner for Refugees (UNHCR), the International Committee of the Red Cross (ICRC), the Organization for Security and Cooperation in Europe (OSCE), the Western European Union (WEU), local Red Cross organizations and non-governmental organizations present in the mission area for the benefit of the population at risk; provide the mission headquarters with regular flow of situation reports, analyses and reviews of events in the mission area; coordinate the public information campaign towards the goals of the Mission; and engage the local authorities to ensure respect for the human rights of individuals and the security of the minority populations.
12. *Civil Affairs Officers (P-4/P-3)*. Field and desk officers serve as focal points, perform ad hoc reviews, assessments and analyses of the situation in the mission area as it unfolds and provide input to the decision-making process both at headquarters and on the ground. Field officers provide on-the-spot contact with local authorities to assist in conflict resolution and provide negotiation assistance. Field officers serve as the fundamental point of fulfilling the civil affairs tasks: support to IPTF and the United Nations Coordinator (reporting and providing advice on political, human rights and other matters); supporting United Nations agencies; participating in confidence-building measures; and assisting the High Representative through the Chief of Civil Affairs and the United Nations Coordinator.



### **3. Civilian Police**

13. *Civilian Police Commissioner (D-2)*. Under the overall direction of the United Nations Coordinator, is responsible for all operational matters involving civilian police in the theatre. Exercises full operational control over all monitors and CIVPOL operations and is the overall commander of all police units.
14. *Deputy Civilian Police Commissioner (D-1)*. Reports directly to the Commissioner and provides support to the Commissioner in the fulfilment of his/her duties by ensuring the sound management of the physical and human resources of the CIVPOL component in the performance of its operational tasks and mandate.
15. *Legal Officers (P-3)*. Work with the Commissioner and support him/her in legal activities in respect of detentions, trials and human rights-related issues.

## **B. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium**

### **1. Office of the Transitional Administrator**

16. *Transitional Administrator (Under-Secretary-General)*. As Head of Mission, supervises and coordinates the activities of the Mission, as outlined in the mandate and provided for in the Basic Agreement, and the work of other United Nations agencies in the mission area; supervises the Force Commander, the Police Commissioner, the Chief Administrative Officer and the principals of the other substantive offices who work and direct their operations in cooperation with each other; coordinates with the Force Commander on the demilitarization as well as other aspects of the operations and acts as the designated official for security and evacuation purposes and is vested with the ultimate responsibility for all legal and financial matters; and reports directly to the Secretary-General and the Security Council.
17. *Deputy Transitional Administrator/Director of the Office of the Transitional Administrator (D-2)*. Acts on behalf of the Transitional Administrator during the latter's absence from the mission area; provides advice on all matters relating to the implementation of United Nations mandate and the implementation of the Basic Agreement; proposes political strategy for appropriate decision-making and negotiating tactics for discussion with concerned parties; coordinates the functions of United Nations agencies in the mission area in relation to political strategy and operational planning; ensures cooperation with the International Tribunal for the prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 in the performance of its mandate and prepares political and policy guidelines for the CIVPOL Commissioner.
18. *Special Assistant to the Transitional Administrator (P-5)*. Provides advice and assistance to the Transitional Administrator on administrative requirements in relation to forward planning and strategy; responsible for overall coordination of the administrative functions of the office. Drafts or supervises the drafting of communications, correspondence and other papers prepared in the office of the Transitional Administrator.
19. *Officer (P-4/P-3)*. Assists the Transitional Administrator in the execution of her/his responsibilities; and assists in the evaluation and assessment of the Mission's progress and develops and coordinates special tasks.
20. *Special Assistant to the Deputy Transitional Administrator (P-4)*. Assists and advises the Deputy Transitional Administrator in the execution of his/her responsibilities and identifies policy issues; assists in the preparation of substantive documents; and provides organizational and substantive support to the Deputy Transitional Administrator.

21. *Head of the Political Unit (D-1)*. Provides political and strategic advice to the Transitional Administrator and recommends actions of a political nature; works closely with the Force Commander on all political matters related to the implementation of the mandate; prepares inputs for the reports of the Transitional Administrator to the Security Council and the Secretary-General; is responsible for monitoring the political situation; and reviews statements and press bulletins prepared by the Spokesperson.
22. *Senior Political Affairs Officer (P-5)*. Assists the Head of the Political Unit in keeping him/her informed of current local, national and regional developments; is required to be familiar with all available information, including relevant studies, cables, memoranda, reports, letters, publications, etc.; and prepares specific reports on developments in the region as requested.
23. *Political Affairs Officer (P-4)*. Assists the more senior officers in keeping abreast of current local, national and regional developments; is required to be familiar with all available information including relevant studies, cables, memoranda, reports, letters, publications, etc.; and prepares specific reports on developments in the region as requested.
24. *Head of the Public Information Unit/Spokesperson (P-5)*. Under the direction of the Transitional Administrator, is the official spokesperson for the Mission with local and international media (radio, television and press); and is responsible for formulating strategies, policies and overall planning for disseminating public information aimed at presenting the Mission's stands on general and specific issues, publicizing its mandate and the provisions of the Basic Agreement and enhancing projects aimed at confidence-building, restoration and reconciliation.
25. *Press/Public Information Officer (P-4/P-3/P-2)*. Develops, manages and coordinates press and public information programmes and policy at headquarters; coordinates and liaises with field units on press and public information programmes for entire region; and assists the Head of Unit as necessary.
26. *Head of Legal Affairs (D-1)*. Under the general direction of the Transitional Administrator and in consultation with the Head of Political Unit, provides advice on the legal and political aspects of the Mission's activities, their function, their status and their relations with Governments and other bodies; and is responsible for providing legal advice on all aspects of the implementation of the mandate, with special emphasis on the tasks outlined in paragraphs 16 and 17 of the Secretary-General's report to the Security Council of 13 December 1995 (S/1995/1031).
27. *Senior Legal Officer (P-5)*. Under the supervision of the Head of Legal Affairs, provides assistance and advice to the Joint Implementation Committees and the different units within Civil Affairs on all legal aspects.
28. *Legal Officer (P-4/P-3)*. Under the supervision of the Head of Legal Affairs provides assistance and advice to the Joint Implementation Committees and the different units within Civil Affairs on all legal aspects.

## **2. Office of the Force Commander**

29. *Force Commander (Assistant Secretary-General)*. Is responsible for carrying out the mandate of the Mission in respect of all military operations; and reports through the Transitional Administrator to United Nations Headquarters on all matters concerning the functioning of the military personnel of the Mission.

## **3. Civilian Police**

30. *Civilian Police Commissioner (D-1)*. Under the overall direction of the Transitional Administrator, is responsible for all operational matters involving civilian police in the theatre. Exercises full operational control over all monitors and CIVPOL operations and is the overall commander of all police units.

**4. Office of Civil Affairs**