



General Assembly

Distr.
GENERAL

A/43/769
3 November 1988

ORIGINAL: ENGLISH

Forty-third session
Agenda item 124 (a)

FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES IN THE MIDDLE EAST

United Nations Disengagement Observer Force

Report of the Secretary-General

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I. INTRODUCTION

1. At its forty-second session, the General Assembly adopted resolution **42/70 A** of 3 December 1987 on the financing of the United Nations Disengagement Observer Force (**UNDOF**) for the period from 1 December 1987 to 30 November 1988. At that time the mandate of UNDOF had been renewed by the Security Council until 31 May 1988 (Security Council resolution 603 (1987) of 25 November 1987).

2. By section II, paragraph 1, of resolution **42/70 A**, the General Assembly appropriated an amount of **\$17,664,000** for UNDOF for the period from 1 December 1987 to 31 May 1988. By section III of the same resolution, the Assembly authorized the Secretary-General to enter into commitments for **UNDOF** at a rate not to exceed **\$2,944,000 gross (\$2,893,000 net)** per month for the period from 1 June to 30 November 1988 should the Security Council decide to continue UNDOF beyond 31 May 1988, and to apportion that amount among Member States in accordance with the scheme set out in General Assembly resolution **41/44 A** of 3 December 1986;.

3. By resolution 613 (1988) of 31 May 1988, the Security Council renewed the mandate of **UNDOF** for another period of six months, until 30 November 1988,

II. STATUS OF CONTRIBUTIONS

4. As at 30 September 1988, assessments totalling \$843.4 million had been apportioned among Member States in respect of UNDOF and the United Nations Emergency Force (**UNEF**) for the period from inception to 30 November 1988. Contributions received for the same period amounted to **\$768.4** million. Of the unpaid assessed balance due (\$75.0 million), only \$6.4 million may be considered collectible at this time, which leaves a shortfall of **\$68.6 million**, including \$36.0 million transferred to a special account in accordance with General Assembly resolution **36/116 A** of 10 December 1981.

5. The table below gives the status of contributions for UNDOF for the periods from its inception to 30 November 1988 as at 30 September 1988. As indicated therein, approximately \$8.1 million of the shortfall is in respect of the periods from 25 October 1979 to 30 November 1988, while some \$60.5 million is attributable to the previous periods of UNDOF up to 24 October 1979 together with UNEF until its liquidation in 1980. In the circumstances, troop contributors have not been reimbursed in full nor have they been paid on time.

6. The General Assembly, in section IV, paragraph 1, of resolution **42/70 A**, stressed the need for voluntary contributions to UNDOF both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received in response to that resolution.

Status of contributions as at 30 September 1988

(Millions of United States dollars)

| | UNDOF and UNEF <u>1974-1980 a/</u> | UNDOF 25 October 1979 to <u>30 November 1988</u> | T o t a l |
|---------------------------------|---------------------------------------|--|------------------|
| Amounts appropriated | 554.2 | 283.2 | 837.4 |
| Additional commitment authority | - | 17.7 | 17.7 |
| Less: Applied credits | (<u>8.7</u>) | (<u>3.0</u>) | (<u>11.7</u>) |
| Amounts apportioned | 545.5 | 297.9 | 843.4 |
| Payments received | (<u>485.0</u>) | (283.4) | (<u>768.4</u>) |
| Balance due | 60.5 | 14.5 | 75.0 |
| Estimated collectible | (<u>-</u>) | (<u>6.4</u>) | (<u>6.4</u>) |
| Estimated shortfall | <u>60.5</u> | <u>8.1</u> | <u>68.6</u> |

a/ UNEF from inception to liquidation in 1980, UNDOF from inception to 24 October 1979.

III. EXPENDITURE AND REVISED APPORTIONMENT FOR PERIODS
FROM 1 DECEMBER 1986 TO 30 NOVEMBER 1988

7. The disbursements made and obligation; incurred by UNDOF for the two 12-month periods from 1 December 1986 to 30 November 1988 are set forth in annex I below.

IV. COST ESTIMATE BEYOND 30 NOVEMBER 1988

8. The present mandate of UNDOF expires on 30 November 1988. Should the Security Council renew the mandate beyond that date, and assuming continuance of its existing responsibilities, the Secretary-General estimates the costs of UNDOF to be \$3,019,000 gross (\$2,963,000 net) per month from 1 December 1988 onwards. Appropriation and/or authorization to enter into commitments and apportionment for UNDOF would then, in turn, be required beyond 30 November 1988. Accordingly, in the event that the Security Council decides to renew the mandate, the Secretary-General requests that the General Assembly, at the present session, make appropriate provision for UNDOF expenses for the period from 1 December 1988 to 30 November 1989.

9. A summary of the cost estimate for UNDOF for the period from 1 December 1988 to 30 November 1989 will be found in annex I and supplementary information thereon is provided in annex II.

V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-THIRD SESSION

10. The actions that would appear to be required in connection with the part and future financing of UNDOF are as follows:

(a) The appropriation of the amount of \$17,664,000 gross (\$17,358,000 net) authorized and apportioned in section III of General Assembly resolution 42/70 A for the period from 1 June to 30 November 1988;

(b) With regard to the period after 30 November 1988, provision, by means of appropriation and/or commitment authorization, as appropriate, for maintenance of the Force and for the apportionment of such amounts, should the Security Council decide to renew the mandate of UNDOF beyond that date.

ANNEX I

United Nations Disengagement Observer Force

Expenditure and revised apportionment for periods from
1 December 1986 to 30 November 1988 and cost estimate
for the period from 1 December 1988 to 30 November 1989

(Thousand of United States dollars rounded)

| | 1986/ 1987 expenditure | 1987/1988 revised apportion- | 1988/1989 cost estimate |
|---|---------------------------|------------------------------------|-------------------------------|
| 1. <u>Local area costs</u> | | - | |
| (a) United Nations daily allowance to troops | 628 | 623 | 623 |
| (b) Salaries and related costs of staff | 3 932 | 4 343 | 4 600 |
| (c) Travel and subsistence of military personnel | 47 | 50 | 50 |
| (d) Rations | 1 820 | 2 122 | 1 966 |
| (e) Rental, maintenance, utilities and construction of premises | 2 266 | 2 080 | 2 120 |
| (f) Communications | 17 | 25 | 25 |
| 2. <u>Force-wide equipment and supplies</u> | | | |
| (a) Purchase of transportation equipment . . . | 796 | 611 | 750 |
| (b) Purchase of other equipment | 1 012 | 983 | 910 |
| (c) Maintenance and operation of motor transport and other equipment | 2 728 | 2 788 | 2 800 |
| (d) Supplies and services | 1 907 | 1 714 | 1 800 |
| (e) Freight, cartage and express | 142 | 151 | 160 |
| (f) Reimbursement for contingent-owned equipment | 547 | 645 | 825 |
| 3. <u>Rotation of contingents</u> | 828 | 1 018 | 1 200 |
| 4. <u>Death and disability awards</u> | 400 | 400 | 400 |
| 5. <u>Welfare</u> | 217 | 237 | 240 |
| 6. <u>Payment for troop costs</u> | | | |
| (a) Pay and allowance for troops | 15 815 | 15 830 | 15 848 |
| (b) Usage factor for personal clothing, gear and equipment | 1 118 | 1 116 | 1 121 |
| 7. <u>Integrated Management Information System</u> . . . | | - | 130 |

| | 1986/1987 expenditure | 1987/1988 revised apportion- ment | 1988/1989 cost estimate |
|--|--------------------------|--|-------------------------------|
| 8. <u>Staff assessment</u> | <u>580</u> | <u>592</u> | <u>660</u> |
| Total, lines 1-7 | <u>34 800</u> | <u>358</u> | <u>36 228</u> |
| 9. <u>Income from staff assessment</u> | <u>580</u> | <u>592</u> | <u>660</u> |
| 10. <u>Other income</u> | <u>20</u> | <u>20</u> | <u>12</u> |

United Nations Disengagement Observer Force

supplementary information

1 (a). United Nations daily allowance t o troops

United States dollars

| | | |
|-------------|---------------|---------|
| 1988/1989 ● | rtimato | 623 000 |
|-------------|---------------|---------|

- rtimato is based on an average strength of 1,327 troopr during the period.

~~1 (b). Salaries and related costs of staff~~

United States dollars

| | | |
|-------------|---------------|-----------|
| 1988/1989 ● | rtimato | 4 600 000 |
|-------------|---------------|-----------|

- Now York (3 Professional and 4 General Service).**

- authorized for 1987/1988 and is as follows, by category and grade:**

| <u>Grade</u> | <u>Number of posts</u> |
|--|------------------------|
| <u>Professional category and above</u> | |
| ASG | 1 |
| P-5 | 1 |
| P-4 | 3 |
| P-3 | 2 |
| P-2 | 1 |
| | <u>8</u> |
| <u>General Service category</u> | |
| o-4 | 10 |
| <u>Other categories</u> | |
| Field Service | 31 |
| Local level | <u>106</u> |
| Total | <u>155</u> |

4. A breakdown of the estimate for salaries and related costs of staff is indicated in the table below and provides a comparison with cost levels of the previous two years. In arriving at the estimate of salaries and wages and common staff costs, a turnover factor of 5 per cent has been applied for existing posts.

| | Expenditure | Revised apportionment | Estimate |
|---|------------------|--------------------------|------------------|
| | - | 1987/1988 | 1988/1989 |
| | | (United States dollars) | |
| (i) Salaries and wages | 2 143 800 | 2 276 000 | 2 430 000 |
| (ii) Common staff costs | 1 773 300 | 2 050 000 | 2 150 000 |
| (iii) Travel and related subsistence | 14 800 | 17 000 | 20 000 |
| Total | <u>3 931 900</u> | <u>4 343 000</u> | <u>4 600 000</u> |

(i) Salaries and wages \$2 430 000

5. This estimate provides \$1,400,000 for salaries of international staff and \$1,010,000 for local staff, including temporary assistance, and \$20,000 for overtime and night differential.

(ii) Common staff costs \$2 150 000

6. Provision is made for dependency, assignment, installation and mission subsistence allowances (\$977,000) and other common staff costs (\$1,173,000). Other common staff costs include estimates for contribution to the United Nations Joint Staff Pension Fund, contribution to the medical insurance plan, rental subsidy, home leave and family visit travel, education grant, education grant travel, other official travel and repatriation grant.

(iii) Travel and related subsistence \$ 20 000

7. This estimate relates to travel of staff on official business and provides for the cost of travel of the Force Commander to New York (\$5,000), periodic visits by UNDOF personnel to New York for consultation and/or by New York staff to UNDOF (\$7,000) and travel of staff within the mission area (\$8,000).

1 (c). Travel and subsistence of military personnel

United States dollars

| | |
|---------------------------------------|--------|
| 1986/1987 expenditure | 47 300 |
| 1987/1988 revised apportionment | 50 000 |
| 1988/1989 estimate | 50 000 |

8. Provision is made for payment of subsistence allowances to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available and who are on duty travel within the mission area, including rotation of outstation personnel, supply transport trips, inspection visits and travel of staff officers. Duty travel during the period in Israel and the Syrian Arab Republic, at the daily subsistence allowance rates of \$34 and \$45, respectively, is estimated to cost \$20,000. UNDOF maintains a military police detachment in Tiberias, where accommodation is provided) consequently, the five members of the detachment will be paid only 50 per cent of the authorized daily subsistence allowance, or approximately \$30,000 for the period.

1 (d). Rations

United States dollars

| | |
|---------------------------------------|-----------|
| 1986/1987 expenditure | 1 819 900 |
| 1987/1988 revised apportionment | 2 122 000 |
| 1988/1989 estimate | 1 966 000 |

9. This estimate provides for feeding military members of the Force as well as those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in accordance with approved ration scales. A 5 per cent non-usage factor has been applied in arriving at this estimate, which takes into account personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps on leave or for other reasons. The estimate is based on an average of 1,327 troops for 365 days.

/...

1 (e). Rental, maintenance, utilities and construction of premises

United States dollars

| | |
|--|-----------|
| 1986/1987 expenditure | 2 265 830 |
| 1987/1988 revised apportionment | 2 080 000 |
| 1988/1989 • Estimate . . . * . . . * | 2 120 000 |

10. Estimated requirements for 1988/1989 are summarized in the table below and detailed thereafter. The table also provides a comparison with cost levels of the previous two years.

| | <u>Expenditure</u> <u>1986/1987</u> | <u>Revised</u> <u>apportionment</u> <u>1987/1988</u> | <u>Estimate</u> <u>1988/1989</u> |
|---|--|--|-------------------------------------|
| | (United States dollars) | | |
| (i) Rental of premises | 459 400 | 609 000 | 748 000 |
| (ii) Maintenance, repair and adaptation of premises | 1 087 500 | 578 000 | 682 000 |
| (iii) Supply of water and electricity | 211 600 | 291 000 | 281 000 |
| (iv) Construction of premises | 507 300 | 602 000 | 409 000 |
| Total | <u>2 265 800</u> | <u>2 080 000</u> | <u>2 120 000</u> |

(i) Rental of premises \$748 000

11. It is estimated that the rental costs of UNDOF headquarters office and military accommodation facilities will be \$748,000 during 1988/1989 based on the present rental requirements.

12. The estimated costs of rental of the existing facilities at Damascus and of rentals elsewhere are listed below:

| <u>Description</u> | <u>United States dollars</u> |
|--|------------------------------|
| (a) Headquarters officer, including mess facilities and dining rooms in Damascus | 220 000 |
| (b) Accommodation quarters at Damascus for military personnel assigned to UNDOF headquarters | 269 000 |
| (c) Accommodation quarters at Tiberias for military police detachment | 5 000 |
| (d) Generator workshop, including generator site and storage space for generators awaiting repair • not repaired | 37 000 |
| (e) Vehicle workshop facility at Tiberias • shared with the United Nations Truce Supervision Organisation in Palestine (UNTSO) | 9 000 |
| (f) Additional general storage space | 5 000 , ... |

| <u>Description</u> | <u>United States dollars</u> |
|--|------------------------------|
| (g) Additional office • prea | 73 000 |
| (h) Cost of utilities and maintenance not included in rental (diesel fuel, \$40,000; electricity, \$37,000; water, \$7,000; routine maintenance, \$46,000) | <u>130 000</u> |
| Total | <u>746 000</u> |

(ii) Maintenance, repair and adaptation of premises \$662 000

13. This estimate, which provides for the maintenance and repair of premises, including their adaptation for •uitable use, in headquarters, the contingents' camps, forward command posts and positions, as well as of the premises rented by the Force, includes:

(a) \$300,000 for supplies for minor alterations and routine maintenance of all UNDOF premises, other than rented premises. This • estimate provides for construction materials, such as window glass, screening, tiles, cement blocks, all types of wood, paint, minor •lectrical supplies, basic plumbing and carpentry • supplies. The estimate also provides for materials for the upgrading of shelters;

(b) \$284,000 for major repairs and adaptation of premises in the contingents' camps and positions. It includes the cost of materials • supplies required for repair and alteration of buildings and structures in Camp Faour and Ziouani. It also provides for certain projects that are beyond the capacity of the various units, which must be undertaken on a contractual basis. To the extent possible, projects will be undertaken on a self-help basis

(c) \$98,000 for the maintenance and •ervicing of the • sewage systems, the upgrading of the electrical wiring and distribution system and the installation of security lighting at camps perimeters and other key areas. Provision is also included for paving and asphaltting of vehicle workshop areas.

(iii) Supply of water and electricity \$281 000

14. Provision is made for the cost of electricity •upplied to Camp Faour and Ziouani (\$265,000) and for the cost of water supplied to Camp Ziouani (\$16,000).

(iv) Construction of premises \$409 000

15. This estimate provides for the replacement and/or rebuilding of various accommodation, storage and office structures in Camp Faour and Ziouani and at UNDOF headquarters at Damascus. The requirement results from the deterioration of certain buildings • economic repair and the inadequacy of facilities in certain areas of redeployment. A summary of the construction projects to be undertaken on a contractual and self-help basis is as follows:

- (a) Second-line **storage** facility in Camp Faouar (\$44,000);
- (b) Twenty-person prefabricated **accommodation** building in Camp Ziouani (\$95,000);
- (c) Fifteen-person accommodation building in Camp Faouar (\$70,000)~
- (d) Logistics staff office in Camp Ziouani (\$75,000);
- (e) Sleeping **accommodation** at position **82A** (\$2,000);
- (f) **Twenty-six** person accommodation building at position 80 (\$80,000);
- (g) Six generator huts in Camp Faouar (\$20,000);
- (h) Fuel point at **UNDOF** headquarters at Damascus (\$6,000);
- (i) Building for the **main** generator in Camp Faouar (\$15,000);
- (j) Extension *of* food storage building 118 in Camp Ziouani (\$2,000).

1 (f). Communications

United States dollars

| | |
|---------------------------------------|--------|
| 1986/1987 expenditure | 17 200 |
| 1987/1988 revised apportionment | 25 000 |
| 1988/1989 estimate | 25 000 |

16. This **estimate** includes a provision for the following:

- (a) Rental costs of telephone lines, including **official** calls within the mission area (\$13,000);
- (b) Cost **of** commercial telegrams, rental **of** post office boxes and postage **of** official mail (\$800);
- (c) Communication costs between United Nations Headquarters and UNDOF, including pouches (\$11,200).

2 (a). Purchase of transportation equipment

United States dollars

| | |
|---------------------------------------|---------|
| 1986/1987 expenditure* | 795 600 |
| 1987/1988 revised apportionment | 611 000 |
| 1988/1989 estimate | 750 000 |

17. The transportation vehicle acquisitions proposed for 1988/1989 for the Force's existing fleet are all replacements, as described below:

| Description | Quantity | Unit | Total |
|----------------------------|----------|---------------------------------|---------------------------------|
| | | cost (United States dollars) | cost (United States dollars) |
| Sedan, large | 1 | 12 500 | 12 500 |
| Sedan, light | 13 | 9 000 | 117 000 |
| Jeep, large | 23 | 12 200 | 280 600 |
| Mini-bus | 3 | 12 200 | 36 600 |
| Truck, light, double cabin | 3 | 12 500 | 37 500 |
| Over-mow vehicle | 1 | 136 000 | 136 000 |
| Forklift | 1 | 19 500 | 19 500 |
| Freight on vehicles | | | 110 300 |
| Total | 45 | | 750 000 |

18. Forty-five commercial-pattern vehicles are proposed for purchase during 1988/1989 to replace existing vehicles that are worn out, have been destroyed, or have high mileage and are difficult to maintain and uneconomical to repair or operate,

19. UNDOF also requires 10 cargo and four water trucks as replacement vehicles, which it proposes to procure from troop-contributing Governments as contingent-owned equipment. The cost of these vehicles is payable over four years. An amount of \$129,000 is included under budget line item 2 (f), based on the estimated dates of arrival of the vehicles in the mission area.

2 (b). Purchase of other equipment

| | United States dollars |
|---------------------------------------|-----------------------|
| 1986/1987 expenditure | 1 012 000 |
| 1987/1988 revised apportionment | 903 000 |
| 1988/1989 estimate | 910 000 |

20. The estimated costs of other equipment required by the Force in 1988/1989 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

| <u>Equipment</u> | <u>Expenditure</u> | Revised | <u>Estimate</u> |
|----------------------------|--------------------|-----------------------------------|------------------|
| | <u>1986/1987</u> | apportionment <u>1987/1988</u> | <u>1988/1989</u> |
| (United States dollars) | | | |
| (i) Communications | 512 400 | 410 000 | 316 000 |
| (ii) Generators | | 69 000 | 100 000 |
| (iii) Maintenance and shop | 112 800 | 109 000 | 102 000 |
| (iv) Medical and dental | 49 000 | 59 000 | 45 000 |
| (v) Accommodation and mess | 79 400 | 83 000 | 90 000 |
| (vi) Office | 63 900 | 79 000 | 75 000 |
| (vii) Observation | 3 200 | 49 000 | 100 000 |
| (viii) Miscellaneous | 191 300 | 125 000 | 80 000 |
| Total | <u>1 012 000</u> | <u>903 000</u> | <u>910 000</u> |

(i) Communications equipment **\$318 000**

21. This covers the purchase, including freight, of civilian and military type communications equipment required by the Force. All are replacement items or
 • additional equipment and include the following;

(a) Civilian communications equipment (\$158,600):

- (i) One teletype machine (\$6,500)
- (ii) Five mobile radio sets (\$11,500)
- (iii) Two frequency selective meters (\$13,968)
- (iv) Four grid antennae (\$4,000)
- (v) Two communications shelters (\$9,400)
- (vi) Four solar battery charger systems (\$14,160)
- (vii) Two paging units (\$1,652)
- (viii) Two facsimile machines (\$5,426)
- (ix) One microwave radio link (\$54,232)
- (x) Four rural telephone links (\$37,760)

(b) Military-type communications equipment (\$159,400):

- (i) Three AN/VRC 650 radio sets (\$19,470)
- (ii) Eleven 841/PRC radio sets (\$20,119)
- (iii) Eight RC-292 antennae (\$8,791)
- (iv) Sixteen LSA-100T speakers (\$3,776)
- (v) Twelve PRC-126 portable radios (\$36,739)
- (vi) Twenty TA-602/GY field telephones (\$19,588)
- (vii) Five SB-22 switchboards (\$12,980)
- (viii) Six BCT 7725 battery chargers (\$3,540)
- (ix) Four AM-2065 range boosters (\$12,272)
- (x) Twenty AS-1288 antennae (\$10,030)
- (xi) Five 12/24 V heavy duty battery chargers (\$1,475)
- (xii) Twelve battery chargers for PRC NiCad batteries (\$4,248)
- (xiii) Three PS-2112 power supply units (\$4,602)
- (xiv) Ten battery testers for PRC 77 batteries (\$1,770)

/...

| | |
|------------------------------|-----------|
| (ii) <u>Generators</u> | \$100 000 |
|------------------------------|-----------|

22. Provision is made for the purchase of generators for the supply of electrical power to positions and for back-up in headquarters and the main camps. During the next year it is proposed to purchase the following generators:

| <u>Description</u> | <u>Quantity</u> | <u>Unit cost</u> (United States dollars) | <u>Total cost</u> |
|--------------------|-----------------|---|-------------------|
| JWSC- 6 202KVA | 1 | 30 000 | 30 000 |
| HL-6 55 KVA | 1 | 13 000 | 13 000 |
| TS-3 10.5 KVA | 5 | 5 000 | 25 000 |
| Discribution panel | 1 | 20 000 | 20 000 |
| Freight | | | 12 000 |
| Total | | | 100 000 |

| | | |
|-------|---|-----------|
| (iii) | <u>Maintenance and shop equipment</u> | \$102 000 |
|-------|---|-----------|

23, Included under this heading is the cost of a wide range of small tools and other specialized equipment for use in maintenance and repair work. The items are required as replacements for worn-out tools and equipment.

| | |
|--|----------|
| (iv) <u>Medical and dental equipment</u> | \$45 000 |
|--|----------|

24. This estimate covers the cost of acquiring medical and dental equipment needed to replace items to be written off (\$30,000) and new equipment needed to improve medical and dental service8 (\$15,000).

| | |
|---|----------|
| (v) <u>Accommodation and mess equipment</u> | \$90 000 |
|---|----------|

25. This estimate covers the cost of local acquisition of accommodation equipment needed as replacement for worn-out or damaged items (\$26,000) and as new acquisitions (\$3,000), including beds, sofas, chairs, tables, lamps, bedside cabinets and wardrobes. This estimate also reflects the cost of replacement of worn-out equipment for kitchens and dining rooms (\$56,000) and new equipment (\$5,000), such as stoves, ovens, gas grills, mixers and mixer attachments, kitchen scales, toasters, food containers and meat grinders.

| | |
|--|----------|
| (vi) <u>Office furniture and equipment</u> | \$75 000 |
|--|----------|

26. This estimate covers the cost of office furniture and equipment needed as replacement for worn-out or damaged items that are beyond repair (\$56,000) and as new acquisitions (\$19,000), including electric and manual typewriters, desk calculators, desks, chairs, filing cabinets, photocopying machines, lamps, computers, shelving, tables, bookcases and coat racks.

(vii) Observation equipment \$100 000

27. Provision is made for the purchase, including freight, of the following observation equipment :

| Description | Quantity | Unit cost (United States dollars) | Total cost |
|---------------------------------------|----------|---|---------------|
| Night observation device, hand-held | 4 | 9 375 | 37 500 |
| Night observation device medium range | 3 | 16 400 | 49 200 |
| Binoculars, hand-held | 10 | 270 | 3 700 |
| Binoculars, 20 x 20 | 3 | 2 800 | ii 400 |
| Vehicle flag light | 22 | 75 | 1 700 |
| Compass with case | 20 | 25 | 500 |
| Total | | | 100 000 |

(viii) Miscellaneous equipment \$80 000

28. This estimate includes the cost of air-conditioners, clothes dryers, space-heaters, electric heaters, fans, water-heaters, a sewage pumping unit, step-ladders, wall clocks, vacuum cleaners, washing machines, storage racks, and ironing boards. The proposed purchaser; cover replacement of wornout equipment.

2 (c). Maintenance and operation of motor transport and other equipment

(United States dollars)

| | |
|---------------------------------------|-----------|
| 1986/1987 expenditure | 2 728 400 |
| 1987/1988 revised apportionment | 2 788 000 |
| 1988/1989 estimate | 2 800 000 |

29. Estimated requirements for 1988/1989 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

| | Expenditure 1986/1987 (United States dollars) | Revised apportionment 1987/1988 | Estimate 1988/1989 |
|--|---|---------------------------------------|-----------------------|
| (i) Petrol, oil and lubricants | 1 069 200 | 1 240 000 | 1 368 000 |
| (ii) Spare parts and maintenance for motor vehicles | 1 315 000 | 1 267 000 | 1 127 000 |
| (iii) Spare parts and maintenance for other equipment | 344 200 | 281 000 | 305 000 |
| Total | 2 720 400 | 2 788 000 | 2 800 000 |

(i) Petrol, oil and lubricants \$1 368 000

30. Provision is made under this heading for the purchase of gasoline (\$937,000), diesel fuel (\$349,000) and motor oil, lubricants and other petroleum products (\$82,000) for use in the operation of motor vehicles, heavy mobile equipment and stationary engines. The estimates for gasoline are based on current prices, adjusted upwards by approximately 10 per cent to meet anticipated price increases during 1988/1989. Consumption of products is based on the most recent actual experience of the Force.

(ii) Spare parts and maintenance for motor vehicles \$1 127 000

31. Requirements under this heading include the cost of spare parts and replacement assemblies for military-pattern vehicles (\$738,000) and civilian-pattern vehicles (\$283,000) and the cost of local maintenance and repair contracts (\$106,000). Included in these figures are estimated freight costs on international procurement of spare parts and assemblies (\$183,000).

(iii) Spare parts and maintenance for other equipment \$305 000

32. Provision is made under this heading for the cost of spare parts and maintenance of air-conditioners, refrigerators, video equipment, stoves, fire extinguishers, office machines, microscopes, x-ray machines, photometers, chain-saws and generators, including \$18,000 for freight on international procurement,

2 (d). Supplies and services

(United States dollars)

| | | |
|---|----------|-----------|
| 1986/1987 expenditure | *.*..... | 1 907 100 |
| 1987/1988 revised apportionment | | 1 714 000 |
| 1988/1989 estimate | | 1 800 000 |

33. This estimate covers various expendable supplies and services as summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

| | Expenditure <u>1986/1987</u> | Revised apportionment <u>1987/1988</u> | Estimate <u>1988/1989</u> |
|--|---------------------------------|--|------------------------------|
| | (United States dollars) | | |
| (i) Clothing and uniforms | 166 100 | 152 030 | 137 000 |
| (ii) Field defence stores | 48 500 | 59 000 | 55 000 |
| (iii) Medical and dental supplies | 128 600 | 147 000 | 133 000 |
| (iv) Sanitation and cleaning material | 108 400 | 100 000 | 120 000 |
| (v) Quartermaster and general stores | 430 200 | 412 000 | 485 000 |
| (vi) Communications supplies and batteries | 274 300 | 254 000 | 272 000 |
| (vii) Stationery and office supplies | 98 000 | 106 000 | 106 000 |
| (viii) Contractual services | 215 700 | 253 000 | 238 000 |
| (ix) Commercial insurance | 127 700 | 116 000 | 146 000 |
| (x) Medical consultation and treatment | 54 200 | 63 000 | 45 000 |
| (xi) Postage for military personnel | 1 100 | 2 000 | 2 000 |
| (xii) External audit services | 12 000 | 14 000 | 15 000 |
| (xiii) Miscellaneous | 242 300 | 36 000 | 46 000 |
| Total | <u>1 907 100</u> | <u>1 714 000</u> | <u>1 800 000</u> |

(i) Clothing and uniforms \$137 000

34. Provision is made for (a) requirements for United Nations clothing that individuals retain on rotation, 2,654 sets at an estimated cost of 1111,000; and (b) special items of clothing needed for hygiene and safety purposes by local civilian employees and military personnel on certain jobs (\$26,000).

(ii) Field defence stores \$55 000

35. This estimate provides for replacement of sand bag, concertina wire, barbed wire, corrugated steel sheets, fence posts, enamel paint, concrete tube culverts and gabion boxes.

(iii) Medical and dental supplies \$133 000

36. Provision is made for the cost of medical and dental supplies required by the headquarters medical clinic, the medical care shelter in Camp Faouar and contingent medical facilities. Based on past usage, and taking into account the present stock on hand, the requirements are medicines (\$32,000), vaccines (\$12,000), antiseptics (\$7,000), laboratory supplies (\$33,000), surgical supplies (\$8,000), dental supplies (\$8,000) and X-ray supplies (\$3,000).

(iv) Sanitation and cleaning material \$120 000

37. Provision is made under this heading for the cost of insecticides, disinfectants, bleaches, chemical toilet powder and liquid, soaps and detergents, brooms, mop8 and rags, water purification chemicals, cleansers, waxes, air fresheners, spray equipment and brushes. The estimate is based on previous usage experience of the Force and takes into account current stocks.

(v) Quartermaster and general stores \$485 000

38. This estimate covers the cost of kerosene, butane gas, oxygen and acetylene, bedding, crockery, cutlery and other household items, batteries other than for communications equipment and vehicles, packing materials, paper and plastic products, paints, brushes and related items, camp stores and hand tools, ancillary fire-fighting equipment, military police equipment, electrical supplies, photographic supplies, alpine tools, mine detection supplies, jerry cans, flags and decals.

(vi) Communications supplies and batteries \$272 000

39. This estimate covers the cost of supplies for the maintenance and operation of the UNDO? communication8 system, such as batteries, telephone cable, multimeters, cable radar, cable tracers, circuit boards, transceiver spares, crystals, transistors, modules, antenna spares, teletype paper, ribbons, tapes and other expendable spare parts. Also included is a provision for outside maintenance contracts for servicing equipment.

(vii) Stationery and office supplies \$106 000

40. This estimate covers the cost of a wide range of supplies used in all offices throughout the Force, including the cost of reproduction supplies and printing of forms.

(viii) Contractual services \$238 000

41. Provision is made under this heading to cover services provided to the Force in respect of tailoring and haircutting services and garbage removal at headquarters and the base camps (\$72,000), laundry and dry cleaning for all military and field service personnel (\$140,000) and computer programming services (\$26,000). The estimates are based on the cost levels of existing contracts.

(ix) Commercial insurance \$146 000

42. This estimate provides for the cost of third-party liability insurance carried by the Force to cover its fleet of motor vehicles.

(x) Medical consultation and emergency treatment \$45 000

43. Provision is made for medical expenses incurred for the care and treatment of sick and injured military personnel and for emergency dental care of the troops when treatment cannot be furnished by the Force's established medical and dental facilities.

(xi) Postage for military personnel \$2 000

44. This estimate covers the cost of postage of personal mail of military personnel to their home countries.

(xii) External audit service \$15 000

45. The cost of external audit service for the Force is provided.

(xiii) Miscellaneous \$46 000

46. Included under this heading is provision for the purchase of modal sets, newspaper advertisements for bid invitations, upholstery and repair of furniture, technical and professional manuals, subscriptions to newspapers and magazines, maps and sundry supplies and services not listed elsewhere.

2 (e). Freight, cartage and express

(United States dollars)

| | |
|---|---------|
| 1986/1987 expenditure | 142 500 |
| 1987/1988 revised apportionment | 151 000 |
| 1988/1989 estimate | 160 000 |

47. This estimate provides for the cost of shipping and handling of equipment and supplies to and from the mission area, which has not been provided for elsewhere, including \$75,000 for the cost of freight, forwarding and clearing incurred at UNDOF headquarters, \$10,000 for the cost of freight for diplomatic pouches and \$75,000 for freight costs on other miscellaneous purchases,

2 (f). Reimbursement for contingent-owned equipment

(United States dollars)

| | |
|--|---------|
| 1986/1987 expenditure | 546 800 |
| 1987/1988 <i>rewired</i> apportionment | 645 000 |
| 1988/1989 estimate | 025 000 |

48. This estimate provides for partial payment to troop-contributing Governments of the cost of contingent-owned equipment furnished to their contingents at the request of the United Nations and includes the amount of \$129,000 mentioned in paragraph 19 above. The estimated cost is based on the approved general

guidelines, which provide for payment of contingent-owned equipment over a period of four years. After full payment has been made, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

3. Rotation of contingents

(United States dollars)

| | |
|---------------------------------------|-----------|
| 1986/1987 expenditure | 827 800 |
| 1987/1988 revised apportionment | 1 018 000 |
| 1988/1989 estimate | 1 200 000 |

49. Provision is made under this heading for the cost of rotating contingents upon completion of their tours of duty of approximately six months' duration and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft as well as transportation between ports of arrival/departure, baggage service and ground handling charges,

4. Death and disability awards

(United States dollars)

| | |
|---------------------------------------|---------|
| 1986/1987 expenditure | 400 000 |
| 1987/1988 revised apportionment | 400 000 |
| 1988/1989 estimate | 400 000 |

50. This estimate provides for the reimbursement of troop-contributing Governments for payments made by them based upon national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service with UNDOF.

5. Welfare

(United States dollars)

| | |
|---------------------------------------|---------|
| 1986/1987 expenditure | 217 200 |
| 1987/1988 revised apportionment | 237 000 |
| 1988/1989 estimate | 240 000 |

51. Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to a maximum of seven days of leave taken during a six-month period of service (\$195,000). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of movies and maintenance of sports and recreational areas (\$45,000).

6 (a). Pay and allowances for troops

(United States dollars)

| | |
|---------------------------------------|------------|
| 1986/1987 expenditure | 15 814 600 |
| 1987/1988 revised apportionment | 15 830 000 |
| 1988/1989 estimate | 15 848 000 |

52. Provision is made for the payment to troop-contributing Governments for troop cost in respect of pay and allowances at the standard rate of \$950 per man-month for all ranks, plus a supplementary \$280 per man-month for a limited number of specialists (25 per cent of logistics contingents and 10 per cent of others). This estimate is based on an average strength of 1,327 (all ranks) for the Force during the period,

6 (b) . Usage factor for personal clothing, gear and equipment

(United States dollars)

| | |
|---------------------------------------|-----------|
| 1986/1987 expenditure | 1 118 000 |
| 1987/1988 revised apportionment | 1 116 000 |
| 1988/1989 • rtimatti | 1 121 000 |

53. This • stimato provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at the standard rate of \$65 per man-month for personal clothing, gear and equipment, plus \$5 per man-month for personal weapons and ammunition. This estimate is based on an average strength of 1,327 (all ranks) for the Force during the period.

7. Integrated Management Information System

(United States dollars)

| | |
|---------------------------------------|---------|
| 1986/1987 expenditure | |
| 1987/1988 revised apportionment | |
| 1988/1989 estimate | 130 000 |

54. Provision is made for a proportional share (1.36 per cent) of the 1989 financing of the Integrated Management Information System proposed in document A/C.5/43/24.

8. Staff assessment

(United States dollars)

| | |
|---------------------------------------|---------|
| 1986/1987 expenditure | 580 000 |
| 1987/1988 revised apportionment | 592 000 |
| 1988/1989 estimate | 660 000 |

55. Staff costs have been shown on a net basis under the budget line item 1 (b) entitled "Salaries and related costs of staff". Accordingly, the estimate under this heading represents the difference between gross and net emolument, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

9. Income from staff assessment

(United States dollars)

| | |
|---|---------|
| 1986/1987 income | 580 000 |
| 1987/1988 revised apportionment | 592 000 |
| 1988/1989 estimate | 660 000 |

56. The salaries and related emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations. All revenue derived from staff assessment that is not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNDOF budget. The staff assessment requirement provided for under expenditure budget line item 7 has been credited to this item as income from staff assessment.

10. Other income

(United States dollars)

| | |
|---------------------------------------|--------|
| 1986/1987 income | 20 000 |
| 1987/1988 revised apportionment | 20 000 |
| 1988/1989 estimate | 14 000 |

57. Included under this heading is the estimated income to be derived from sales of obsolete or surplus equipment and stores.
