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Agenda item 147****FINANCING OF THE UNITED NATIONS IRAN-IRAQ MILITARY OBSERVER GROUP****Report of the Secretary-General****CONTENTS**

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I. INTRODUCTION

1. By its resolution 42/233 of 17 August 1988, the General Assembly requested the Secretary-General, inter alia, to submit to it, through the Advisory Committee on Administrative and Budgetary Questions, an updated report on the financing of the United Nations Iran-Iraq Military Observer Group (UNIIMOG), including the status of voluntary contributions.

2. It is recalled that at its resumed forty-second session, the General Assembly had before it the report of the Secretary-General on the financing of UNIIMOG (A/42/244/Add.1 and Corr.1). In that report the estimated requirements for the establishment of UNIIMOG for the initial six-month period from 9 August 1988 to 8 February 1989 were set at \$75.6 million gross (\$73.8 million net). Based on the recommendation of the Fifth Committee (A/42/963, para. 6), the Assembly appropriated an amount of \$35.7 million gross (\$35 million net) for an initial period of approximately three months, beginning 9 August 1988, pending the submission of the present report.

II. REVISED ESTIMATES

3. Based on the brief experience gained since the commencement of operations of UNIIMOG, it is now estimated that the clearly defined cost for the establishment of the mission and for its maintenance, throughout the period from 9 August 1988 to 8 February 1989, will amount to some \$58.7 million gross (\$58.1 million net). There are certain other possible costs relating to the military signals unit assigned to UNIIMOG during its initial phase, including the emplacement and repatriation of personnel and equipment, for which no agreement has been reached at this time with the Member States concerned. These costs could amount to some \$20 million and are not included in these revised estimates. Consequently, the Secretary-General will revert to this matter within the context of future financing requirements of UNIIMOG, as appropriate. The necessary adjustments to individual line items of expenditure based on the revised estimated gross cost of \$58.7 million are incorporated in annex I to this report.

4. Reduced requirements in specific line items are due primarily to the phasing-in of certain budgeted components and are reflected mainly under staff costs. Savings will also accrue from the phasing-out of the military signals unit during the six-month period as well as from the possible receipt of contributions-in-kind of previously budgeted requirements from certain Governments.

5. In some instances there will be a need for increased allocations owing to higher than originally estimated costs, relating principally to the acquisition of equipment.

6. Detailed explanation in support of the changes referred to in the preceding two paragraphs are provided in annex II and the proposed staffing table, which remains unchanged, is set out in annex III.

7. Annex IV indicates the estimated cost of UNIIMOG for the 12-month period beyond 9 February 1999 in the event that the mandate of the mission is extended by the Security Council beyond that date. It does not include certain possible costs, referred to in paragraph 3 above, in connection with the military signals unit. This estimate of \$99.7 million gross (\$90.4 million net) is provided on a basis by which the Assembly may authorize the Secretary-General to enter into commitments for UNIIMOG, and for the apportionment of such amounts for the period beyond 8 February 1999.

III. VOLUNTARY CONTRIBUTIONS

8. In its resolution 42/233 the General Assembly invited voluntary contributions to UNIIMOG both in cash and in the form of services and supplies acceptable to the Secretary-General. Those contributions are to be administered in accordance with the procedure established under the terms of paragraph 2 of Assembly resolution 34/9 D of 17 December 1979.

9. To date, the following voluntary contributions, in cash and in kind, have been received from Governments:

(a) Islamic Republic of Iran: local transportation during the initial stage of the mission;

(b) Iraq: local transportation during the initial stage of the mission;

(c) Italy: air-lift of certain equipment from Curopor

(d) Japan: \$10 million;

(e) Morocco: \$ 1 million;

(f) New Zealand: portion of the cost of preparing and positioning one (Andover) aircraft;

(g) Switzerland: all costs in respect of one (Jetstream 31 turbo-prop) aircraft;

(h) Union of Soviet Socialist Republics: air-lifting of some military personnel repatriated to Canada,

IV. OBSERVATIONS

10. Based on the comments and observations made in the course of the Fifth Committee's consideration of the financing of UNIIMOG (see A/C.5/42/SR.70 and 71), it was requested that the present report would indicate the extent to which economies of scale could be achieved through co-ordination between UNIIMOG and other United Nations peace-keeping forces. The following two paragraphs address that request.

11. Of primary importance in every peace-keeping mission is an adequate and reliable communication8 capability, both in-area and to United Nations Headquarters, New York. This is of particular importance during initial deployment and commencement of operations. In the case of UNIIMOQ, owing to the absence of any reserve stock of communication8 equipment to which the United Nations could immediately resort and the urgency with which this equipment was required, it became necessary to request a Member State to provide a military signals unit for an interim period. Repatriation of this unit has begun but will not be completed until a United Nations civilian communication8 system is fully installed.

12. Wherever possible and practical, standardized supplies and equipment for UNIIMOG are being purchased, in accordance with established procurement procedures, from the same vendors and locations as for other United Nations peace-keeping operations. However, owing to the urgency of the requirements, it has not been possible in all cases to delay the UNIIMOQ requisitions in order to consolidate them with future requirements relating to the other current peace-keeping missions. The high cost of air transport from distant suppliers, coupled with the impediments that exist with regard to the utilisation of surface transportation, has made it necessary to investigate the possibility of procuring immediate requirements from vendors closer to the mission area. This is true also for the other peace-keeping missions. The less immediate requirements will be incorporated within the overall peace-keeping procurement requirements.

V. FINANCIAL ADMINISTRATION

13. The Secretary-General has established a special account for UNIIMOQ, in accordance with the provisions of General Assembly resolution 421233, for the purpose of accounting for income received and expenditure made in respect of the mission. In addition, a suspense account has been established for the receipt and administration of voluntary contributions to UNIIMOQ. The financial accounts will be kept by approved mandate period. Should the mandate of UNIIMOG be extended beyond 8 February 1989, appropriate additional accounting arrangements will be proposed to the Assembly at its forty-fourth session.

VI. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-THIRD SESSION

14. Attention is drawn below to the authorisations that will be required in connection with the financing of UNIIMOG:

(a) Action needs to be taken on the revised cost estimates and appropriations for UNIIMOG, including the apportionment of the appropriations, for the remainder of the six-month period ending 8 February 1989;

(b) Authority needs to be provided for the Secretary-General to enter into commitments for UNIIKOG, and for the • pp0rti0#fn0& of • uoh amounts for the period beyond 8 February 1999, should the Security Council decide to renew the mandate of UNIIKOG beyond that date. This commitment authority is needed in order to allow adequate time for consideration by the General Assembly at its forty-fourth session of the report of the Secretary-General on the financing of UNIIKOG for the period after 8 February 1999.

ANNEX I

United Nations Iran-Iraq Military Observer Group

Revised cost estimate for the period from 9 August 1988
to 8 February 1989

Summary statement

(In thousands of United States dollars)

1. Military personnel costs

(a) Military observers

(i) Mission subsistence allowance	9 990	
(ii) Travel and travel subsistence allowance	1 225	
(iii) Uniform allowance	<u>35</u>	11 250

(b) Other military personnel

(i) Standard troop costs reimbursement	3 214	
(ii) Subsistence allowance	11 361	
(iii) Rotation/travel costs	<u>730</u>	15 305

2. Civilian staff costs

(a) International staff salaries	1 620	
(b) Locally recruited staff salaries	465	
(c) Common staff costs	1 929	
(d) Mission subsistence allowance	3 007	
(e) Official travel	<u>145</u>	7 106

3. Rental and maintenance of premises

(a) Rental of premises	260	
(b) Utilities	100	
(c) Sanitation and cleaning materials	<u>30</u>	390

4. Rental of aircraft

(a) Fixed-wing	2 166	
(b) Helicopters	<u>3 120</u>	5 266

5. <u>Rental of marine patrol vessels</u>		230
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6. Purchase of transportation equipment

(a) Vehicles	6 274	
(b) Vehicle spare parts	270	
(c) Petrol, oil and lubricants	950	
(d) Vehicle workshop equipment	250	
(e) Vehicle insurance	<u>60</u>	7 804

7. Purchase and rental of communications equipment

(a) Communications equipment	5 825	
(b) Generators	584	
(c) Teleprinter equipment	96	
(d) Maintenance and workshop equipment	410	
(e) Communications supplies and batteries	500	
(f) Telephones, telex, facsimile and post office box rentals	130	
(g) Rental of satellite transponder	<u>17</u>	7 562

8. Purchase of other equipment

(a) Office furniture and equipment	500	
(b) Observation equipment	<u>380</u>	
(c) Other equipment	<u>300</u>	1 180

9. Supplies and services

(a) External audit	10	
(b) Official hospitality	10	
(c) Contractual services	34	
(d) Medical treatment , hospitalization and evacuation of personnel	50	
(e) Miscellaneous claims and adjustments	20	
(f) Miscellaneous services	60	
(g) Medical supplies and equipment	60	
(h) Stationery and office supplies	80	
(i) Subscriptions	30	
(j) Uniform clothing	300	
(k) Quartermaster and general stores	<u>180</u>	834

10. Freiuhth and cartaaee 700

11. Death and disability awards 400

12. Staff assessment 5 2 8

Total, lines 1-12 58 655

13. Income from staff assessment (528)

ANNEX II

United Nations Iran-Iraq Military Observer Group

Supplementary information on the revised cost estimate for the
period from 9 August 1988 to 8 February 1989

1. Military personnel costs

The estimates cover a total of 350 military observers. Allowance has been made for the full complement throughout the 12-month period with no provision for overlap. Observers will receive mission subsistence allowance plus clothing and equipment allowance. Governments will not be reimbursed for national salaries and allowances. Travel to and from the mission will be paid by the United Nations.

Allowance is made for an additional 240 military personnel (not observers) and for the temporary deployment of 525 military signal/communications personnel. The latter group arrived in the mission on or about 15 August 1988 and will be repatriated gradually and replaced by a civilian communications system prior to the end of the first six months. The troop-contributing countries will be reimbursed at the standard rate established by the General Assembly for troop costs. A breakdown of the above-mentioned number of military personnel follows:

(a) 80 military police - the first group of 36 will arrive by mid-October 1988 and the remaining 44 are expected to arrive towards the latter part of the first six months;

(b) 18 air crew/maintenance personnel - to arrive in early October 1988;

(c) 30 navy personnel for two patrol boats - estimated arrival time is towards the end of the first six months depending on the outcome of negotiations with the parties;

(d) 112 additional air crew/maintenance personnel - to arrive during the latter part of the first six months;

(e) 525 signals/communication personnel, to be phased out by early February 1989.

United States dollars

(a) Military observers

(i) Mission subsistence allowance

9 990 000

Mission subsistence allowance for 350 observers is based on the regular daily subsistence allowance for first 30 days and a reduced subsistence rate thereafter.

United States dollars

(ii) Travel and travel subsistence allowance 1 225 000

Calculations are based on a 12-month tour of duty with a limited number of observers being rotated after six months. The average cost for each one-way commercial travel, including shipment of personal effects and travel subsistence, is \$3,500.

(iii) Clothing and equipment allowance 35 000

Calculated at the rate of \$200 per observer per annum - $350 \times \$100$.

(b) Other military personnel

Calculation based on a total of 765 other military personnel (not observers) for a period of six months.

(i) Standard troop costs reimbursement 3 214 000

Based on standard rates of \$950 per person per month for basic pay, \$210 per person per month for specialists for 2% per cent of troop strength, plus a usage factor of \$65 per person per month for personal gear and equipment,

(ii) Subsistence allowance 11 361 000

This is provided in the event that accommodation, rations, recreation/welfare and other facilities normally provided to troops cannot be made available,

(iii) Rotation/travel costs 730 000

Based on travel by commercial means, at an average one-way cost of \$3,500 per person and on a 12-month tour of duty. Also included is the estimated cost of transporting to the area the advance party of the signals unit, approximately \$100,000, including the airlifting of some equipment. This excludes the cost of the repatriation of the signals unit.

2. Civilian staff costs

Calculation based on a total of 351 posts with the following breakdown: 13 posts in the Professional category and above, 176 Field Service/General Service personnel and 160 locally recruited staff (including 7 overload posts, 4 Professionals and 3 General Service, in New York).

United States dollars

(a) International staff salaries

1 620 000

Salaries of internationally recruited staff, including overload posts, are estimated by using standard rates. The calculations are based on the current strength on-board (88) with a phase-in of an additional 65 posts by the end of 1966 and the balance of 38 in January 1989.

(b) Locally recruited staff salaries

485 000

Calculation of salaries of 160 locally recruited staff (equally divided between the Islamic Republic of Iran and Iraq) based on current local salary scales and average grade levels.

(c) Common staff costs

1 929 000

Calculations based on rates and scales mentioned above, including allowance for delayed recruitment, and travel to mission area for international staff.

(d) Mission subsistence allowance

3 007 000

Estimate based on 184 international staff equally divided between the Islamic Republic of Iran and Iraq and calculated at estimated subsistence allowance rates for the first 30 days, followed by a reduced allowance for periods thereafter.

(e) Official travel

145 000

Provision includes travel costs of reconnaissance party and other official round-trip travel from New York to mission area during first six months. (Average cost. Per trip \$5,000 - including daily subsistence allowance.)

3. Rental and maintenance of premises

(a) Rental of premises

260 000

Estimate covers a general allowance for rent, including reimbursement of possible charges for office space. Funds are also included for minor alterations to premises, repairs and general upkeep.

United States dollars**(b) Utilities**100 000

Estimated cost for six months covering all sites/locations for water, electricity and gas.

(c) Sanitation and cleaning materials30 000

Estimate covers cost of cleaning materials (detergent, disinfectant, polish, insecticides, soaps, hypochloride, garbage bags etc.).

4. Rental of aircraft**(a) Fixed-wing**1 403 000

Provision of a medium-sized cargo plane with an approximate 20-passenger seat capacity, to be positioned in the mission area by early October 1988. The estimate includes the cost of maintenance, fuel and ground handling, and is based on an average of 100 flying hours per month. Also included are positioning costs and transportation to the area of spare parts and maintenance equipment.

(b) Provision of three light aircraft of 6 to 10-passenger carrying capacity each. The estimate provides for these aircraft being in the mission area by the latter part of the first six months and includes the cost of rental, aviation fuel, ground handling, maintenance and initial positioning costs. The estimate is also based on an average of four flying hours per plane per day and also includes the initial positioning costs.

763 000**(c) Helicopters**3 120 000

Provision is made for the rental and operation of 12 helicopters (Augusta-Bell Model 1205) in the mission area by the latter part of the first six months. It is estimated that these aircraft will be in the mission area by the latter part of the first six months.

5. Rental of marine patrol vessels230 000

Provision is made for the rental and operation of two coastal patrol vessels. It is hoped that these vessels will be with the mission by the latter part of the first six months, but this will depend on the outcome of negotiations with the parties.

United States dollars

6. Purchase of transportation equipment

(a) <u>Vehicles</u>	<u>Quantity</u>	<u>Unit cost</u>	<u>Total</u>	<u>6 274 000</u>
Car, medium/heavy	15	12 500	188 000	
Car, light/station wagon	27	9 500	257 000	
Bus, heavy	3	75 000	225 000	
Minibus - 24 seat	10	22 500	225 000	
Minibus - 10 seat	20	13 500	270 000	
Jeep-type vehicles	256	14 000	3 584 000	
Delivery van	23	13 000	299 000	
Cargo truck	3	53 000	159 000	
Delivery truck	6	37 000	222 000	
Recovery truck, heavy	1	150 000	150 000	
Recovery truck, medium	2	120 000	240 000	
Recovery truck, light	2	85 000	170 000	
Refrigerator truck	4	40 000	160 000	
Forklift truck	4	23 000	92 000	
Trailers, water	11	3 000	33 000	

(b) Vehicle spare parts 270 000

Provision for vehicle spare parts reflects the vehicle phasing-in programme during the first six months.

(c) Petrol, oil, lubricants 950 000

(d) Vehicle workshop equipment 250 000

It is intended to • rtablrh several vehicle workshops. A range of servicing/repair • quipmntis required, including vehicle hoists, jacks, steam-cleaning plant air-compressing equipment, pressure oil/grease dispensing, engine analysers, lather, drill presses, tyrr equipment, panel beating equipment, industrial shelving, microfiche readers, jigs, battery chargers, electric/gas welding plant, tool bores, vaccuum cleanerr, grinding machine@, hacksaw machines, hydraulic press and spray p• uters.

(e) Vehicle insurance 60 000

Provision is made to cover vehicle third-party liability insurance for the mission vehicles.

United States dollars

7. Purchase of communications equipment

(a) Communications equipment

5 825 000

Rohn 45 antenna towers of 200 feet - 8 each at \$5,000
(\$40,000)

Rohn 25 • antenna towers of 100 feet - 20 each at \$2,500
(\$50,000)

Four Global Communications satellite earth stations -
3 each at \$440,000, plus one intermediate ground
station at \$450,000 (\$1,770,000)

Channel modem pairs for satellite interconnection -
6 pairs each at \$14,000 (\$84,000)

Fixed vehicular 125 Watt HF-SSB radio sets - 114 sets
each at \$8,500 (\$969,000)

One-kilowatt HF transceivers - 12 each at \$22,000
(\$264,000)

Remote controlled one-kilowatt HF transmitter, receiver,
and teletype modem - 5 each at \$58,000 (\$290,000)

Short-range HF antennae - 20 each at \$1,100 (\$22,000)

Long-range HF antennae - 6 each at \$26,000 (\$168,000)

Code machines - 3 each at \$30,000 (\$90,000)

Fixed-station VHF antennae - 30 each at \$550 (\$16,500)

Fixed-station battery chargers - 95 each at \$150 (\$14,250)

Sectional military pattern antennae masts - 30 each at
\$670 (\$20,100)

Fixed-station directional yagi antennae - 20 each at
\$400 (\$8,000)

Solar power supplies - 60 each at \$880 (\$52,800)

Convert-a-com consoles for mobile installation - 30 each
at \$900 (\$27,000)

United States dollars

Portable INMARSAT terminals - 2 each at \$49,000
(\$98,000)

Radio installation kits - 90 each at \$150 (\$13,500)

Batteries, 105AH/12 volts - 100 each at \$100 (\$10,000)

Telephone exchange, one at each regional headquarters,
6 trunk circuits, 36 extensions - 3 each at \$26,000
(\$84,000)

Fixed repeater station, VHF, 100 watts - 20 each at
\$8,000 (\$160,000)

Mobile radio sets, VHF - 292 each at \$2,300 (\$671,600)

Portable radio sets, VHF - 215 each at \$1,150 (\$247,250)

Crypto-fax units - 3 each at \$25,000 (\$75,000)

NDB radio beacons for air operations - 10 each at
\$22,000 (\$220,000)

Airborne radio sets for 12 helicopters and 4 fixed-wing
a/c with 4 spare - 20 sets at \$18,000 (\$360,000)

(b) Generators

594 000

25.0-KVA portable generators for southern (desert area)
team sites - 2 each per base + 4 back-up spares -
20 each at \$10,000 (\$200,000)

100-KVA generators for headquarters - 5 each at \$24,000
plus spares (\$120,000)

250-KVA generators for headquarters - 2 each at \$60,000
(\$120,000)

10.7-KVA generators for forward positions and
communications facilities back-up - 24 each at \$6,000
(\$144,000)

(c) Teleprinter equipment

96 000

Teletype terminals at two country headquarters (Extol
Commaster) - 12 each at \$6,500 (\$78,000)

Extol Comwriter - 8 each at \$2,250 (\$18,000)

United States dollars

(d) Maintenance and workshop equipment 410 000

Communications test equipment (\$390,000) and generator/
electrical workshop equipment (\$20,000)

(e) Communications supplies and batteries 500 000

To cover supplies and batteries for satellite equipment,
HF/VHF radios, general communications supplies, antennae
tower hardware, teletype ribbons, teletype paper.

(f) Telephones, telex, facsimile and post office
box rentals 130 000

(g) Rental of satellite transponder segment 17 000

Additional INTELSAT lease of Indian Ocean spacecraft
transponder segment to commence in January 1989 at \$50,000
per quarter.

8. Purchase of other equipment

(a) Office furniture and equipment 500 000

Estimated cost of total requirements for items under
this heading, including desks, chairs, filing cabinets,
bookshelves, typewriters, micro-computers, calculators,
photocopier, paper shredders, safes, Polaroid ID cameras,
laminating machines, overhead projectors, slide projectors,
microfiche readers, cupboard, map boards, blackboard/easels,
flipcharts, desk lamps, heaters, water storage tanks, air
conditioners, fan and refrigerators.

(b) Observation equipment 380 000

Sinoculars, including spares (\$60,000)
Night-vision equipment (\$210,000)
Compass (\$20,000)
Maps (\$50,000)
Mobile team gear boxes (\$40,000)

(c) Other equipment 300 000

To provide for equipment shelters, water purification
plants, storage and other general accommodation needs,
including prefabricated structures, Rubb-Hall buildings,
fuel tanks etc.

United States dollars

9. Supplies and services

- | | |
|---------------------------------|---------------|
| (a) <u>External audit</u> | <u>10 000</u> |
| (b) <u>Official hospitality</u> | <u>10 000</u> |
| (c) <u>Contractual services</u> | <u>34 000</u> |

Cleaning of fragmentation jackets, sleeping bags, blanket, tailoring and laundry services and miscellaneous contractual services.

- | | |
|---|---------------|
| (d) <u>Medical treatment, hospitalisation and evacuation of personnel</u> | <u>50 000</u> |
|---|---------------|

Medical • rponror and cost of medical evacuation of military and civilian personnel not covered by other insurance.

- | | |
|---|---------------|
| (e) <u>Miscellaneous claims and adjustments</u> | <u>20 000</u> |
|---|---------------|

To cover compensation for damages caused to properties in the area of operations and for injuries sustained by third parties arising out of incidents involving United Nations personnel.

- | | |
|--|---------------|
| (f) <u>Miscellaneous services and supplies</u> | <u>60 000</u> |
|--|---------------|

To provide for sundry general repairs, film, developing and printing, bank charges, passport expenses, routine medical check-up (Milobs) and advertising.

- | | |
|---|---------------|
| (g) <u>Medical supplies and equipment</u> | <u>60 000</u> |
|---|---------------|

Covering provision of field first aid kit, equipment and medical supplies, including vehicular packs.

- | | |
|---|---------------|
| (h) <u>Stationery and office supplies</u> | <u>80 000</u> |
|---|---------------|

To provide for paper, printing of stationery, envelopes, reproduction supplies and miscellaneous other stationery items.

- | | |
|--------------------------|---------------|
| (i) <u>Subscriptions</u> | <u>30 000</u> |
|--------------------------|---------------|

To newspapers, periodicals and current events publications relevant to mission concerns.

United States dollars

(j) Uniform clothing

300 000

To provide United Nations clothing for military personnel (berets, aravatr, uniform ● aoutramrnr) winter clothing, blue helmets, fragmentation jackets and covers, chemical warfare clothing. To provide also for miscellaneous work and protective clothing for civilian rtaff ● @ well as Field Service uniform clothing.

(k) Quartermaster and general stores

180 000

To provide for duty ● taff badr, bedding, sleeping bags, paper produatr, fire fighting equipment, jerricans, aundry hand tools, flags, packing/packaging ruppliaa, cartons, United Nations medals, garbage bags, ● ○□□□□□□□□□□ compo rations, mosquito nets, tents and camping gear.

10. Freight and cartage

700 000

To cover ● atimated aorta of air, sea and land transportation to mission area using commercial means for all mission ● quipmont, supplies and vehicles, including handling, documentation and clearing charges and also the cost of d'plomatic pouah service.

11. Death and disability awards

400 000

To make provision for any contingency claims that may arise from accident, illness, disability or death of mission military personnel.

12. Staff assessment

528 000

Represents the difference between gross and net emolumantr and provides for staff ● rrorrmont to which rtaff nanbara are aubject in accordance with the United Nations staff regulations.

13. Income from staff assessment

(528 000)

The salaries and related ● molumonta of rtaff members are aubject to assessment at rates in United Nations ataff regulation 3.3. The amount of rtaff assessment provided under expenditure budget line 12 ha8 boon credited to this item as income from staff assessment.

ANNEX III

United Nations I r a n - Q

Proposed staffing table

	<u>Professional and above</u>						<u>General Service and Other</u>		
	ASG	D-2	D-1	P-5	P-4	Total	General/Field Service	Local level	Total
<u>Command Group</u>	1	1	1	2	-	5	6		6
<u>Group headquarters</u> (Baghdad and Tsheran)	-	-	-	-	2	2	12	20	32
<u>Detachment headquarters</u>	-	-					23	10	33
<u>Administrative and technical officers</u>	-	-	-	2	-	2	134	130	264
<u>Headquarters (Overload)</u>	-	-	-	-	4	4	3	-	3
	1	1	1	4	6	13	178	160	338

ANNEX IV

United Nations Iran-Iraq Military Observer Group

Cost estimate for the 12-month period beyond 8 February 1989

Summary statement

(in thousands of United States dollars)

1. Military personnel costs

(a) Military observers

(i) Mission subsistence allowance	19 220	
(ii) Travel and travel subsistence allowance	4 900	
(iii) Uniform allowance	--I--IQ	24 190

(b) Other military personnel

(i) Standard troop costs reimbursement	3 142	
(ii) Subsistence allowance	10 984	
(iii) Rotation/travel costs	3 360	17 486

2. Civilian staff costs

(a) International staff salaries	4 516	
(b) Locally recruited staff salaries	1 690	
(c) Common staff costs	4 476	
(d) Mission subsistence allowance	9 806	
(e) Official travel	210	20 698

3. Rental and maintenance of premises

(a) Rental of premises	480	
(b) Utilities	200	
(c) Sanitation and cleaning materials	60	740

4. Rental of aircraft

(a) Fixed-wing	6 796	
(b) Helicopters	18 730	25 526

5. <u>Rental of marine patrol vessels</u>		2 750
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6. Purchase of transportation equipment

(a) Vehicles		
(b) Vehicle spare parts	1 260	
(c) Petrol, oil and lubricants	1 900	
(d) Vehicle workshop equipment	400	
(e) Vehicle insurance	<u>120</u>	3 680

7. Purchase and rental of communications equipment

(a) Communications equipment		
(b) Generators	-	
(c) Teleprinter equipment	-	
(d) Maintenance and workshop equipment		
(e) Communications supplies and batteries	300	
(f) Telephones, telex, facsimile and post office box rentals	260	
(g) Rental of satellite transponder	<u>200</u>	760

8. Purchase of other equipment

(a) Office furniture and equipment	-
(b) Observation equipment	
(c) Other equipment	-

9. Supplies and services

(a) External audit	20	
(b) Official hospitality	20	
(c) Contractual services	100	
(d) Medical treatment, hospitalization and evacuation of personnel	100	
(e) Miscellaneous claims and adjustments	40	
(f) Miscellaneous services	120	
(g) Medical supplies and equipment	80	
(h) Stationery and office supplies	120	
(i) Subscriptions	30	
(j) Uniform clothing	500	
(k) Quartermaster and general stores	<u>240</u>	1 370

10. Freight and cartage 400

11. Death and disability awards 800

12. Staff assessment 1 344

Total, lines 1-12 99 744

13. Income from staff assessment (1 344)