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FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES IN THE
MIDDLE EAST

United Nations Disengagement Observer Force

Report of the Secretary-General

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I. INTRODUCTION

1. At its fortieth session, the General Assembly adopted resolution 40/59 A of 2 December 1985 on the financing of the United Nations Disengagement Observer Force (UNDOF) for the period from 1 December 1985 to 30 November 1986. At that time the mandate of UNDOF had been renewed by the Security Council until 31 May 1986 (Security Council resolution 536 (1985) of 21 November 1985).
2. By section II, paragraph 1, of resolution 40/59 A, the General Assembly appropriated an amount of \$18,282,000 for UNDOF for the period from 1 December 1985 to 31 May 1986. By section III of the same resolution, the Assembly authorized the Secretary-General to enter into commitments for UNDOF at a rate not to exceed \$3,047,000 gross (\$2,989,083 net) per month for the period from 1 June to 30 November 1986, should the Security Council decide to continue UNDOF beyond 31 May 1986, and to apportion that amount among Member States in accordance with the scheme set out in the resolution.
3. By resolution 584 (1986) of 29 May 1986, the Security Council renewed the mandate of UNDOF for another period of six months, until 30 November 1986.

II. STATUS OF CONTRIBUTIONS

4. As at 30 September 1986, the Secretary-General had received \$699.6 million in contributions for UNDOF together with the United Nations Emergency Force (UNEF) for the period from inception to 30 November 1986. The unpaid balance totals \$74.5 million, of which \$31.3 million represents amounts apportioned among Member States who have stated that they do not intend to pay, and \$36 million represents amounts transferred to a Special Account in accordance with General Assembly resolution 36/116 A of 10 December 1981.
5. The table below gives the status of contributions for UNDOF for the periods from its inception to 30 November 1986, as at 30 September 1986,
6. The General Assembly, in section IV, paragraph 1, of resolution 40/59 A, stressed the need for voluntary contributions to UNDOF, both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received in response to that resolution.
7. As at 30 September 1986, there is a shortfall of approximately \$7.7 million in the UNDOF Special Account in respect of the periods from 25 October 1979 to 30 November 1986. The shortfall arising from the previous periods of UNWF up to 24 October 1979 together with UNEF until its liquidation in 1980 is estimated at \$59.6 million. In the circumstances, troop contributors have not been paid on time; moreover, they have not been reimbursed fully in accordance with rates agreed upon. They have continued to convey to the Secretary-General their very serious concern over this situation, which places a heavy burden on their Governments.

Status of contributions as at 30 September 1986

Millions of United States dollars)

	UNDOF and UNEF <u>1974-1980 a/</u>	UNDOF 25 October 1979 to <u>30 November 1986</u>	<u>Total</u>
Amounts appropriated	554.2	212.4	766.6
Additional commitment authority		18.3	18.3
Less: Applied credits	<u>(8.7)</u>	<u>(2.1)</u>	(10.81)
Amounts apportioned	545.5	228.6	774.1
Payments received	<u>(108.5)</u>	<u>(214.6)</u>	(699.6)
Balance due	CO.5	14.0	7 s . s
Amounts apportioned to Member states who stated they do not intend to pay	(25.0)	(6.3)	(31.3)
Amounts transferred to the Special Account	<u>(34.6)</u>	<u>(1.4)</u>	<u>(36.0)</u>
Estimated collectible balance	<u>0.9</u>	<u>6.3</u>	<u>7.2</u>

a/ UNEF from inception to liquidation in 1980, UNDOF from inception to 24 October 1979.

III. EXPENDITURE AND REVISED APPORTIONMENT FOR PERIODS
FROM 1 DECEMBER 1984 TO 30 NOVEMBER 1986

8. The disbursements made and obligations incurred by UNDOF for the 24-month periods from 1 December 1984 to 30 November 1986 are set forth in annex I below.

IV. COST ESTIMATE BEYOND 30 NOVEMBER 1986

9. The present mandate of UNDDF expires on 30 November 1986. Should the Security Council renew the mandate beyond that date, and assuming continuance of its existing responsibilities, the Secretary-General estimates the costs of UNDOF to be \$2,900,000 gross (\$2,850,000 net) per month from 1 December 1986 onwards. Appropriation and/or authorization to enter into commitments and apportionment for UNDDF would then, in turn, be required beyond 30 November 1986. Accordingly, in the event that the Security Council decides to renew the mandate, the Secretary-General requests that the General Assembly, at the present session, make appropriate provision for UNDOF expenses for the period from 1 December 1986 to 30 November 1987.

10. A summary of the cost estimate for UNDOF for the period from 1 December 1986 to 30 November 1987 will be found in annex I and supplementary information thereon is provided in annex IX.

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**V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS
FORTY-FIRST SESSION**

11. The actions **that** would appear to be required in connection with the past and future financing of UNDOF are **as follows:**

(a) The appropriation of the amount of **\$18,282,000 gross (\$17,934,498 net)** authorized and apportioned in **section III** of General Assembly resolution **40/59 A** for the period from **1 June to 30 November 1986,**

(b) With regard to the periods after **30 November 1986, provision, by means of appropriation and/or commitment authorization, as appropriate, for maintenance of the Force and for the apportionment of such amounts, should the Security Council decide to renew the mandate of UNDOF beyond that date.**

ANNEX I

United Nations Disengagement Observer Force (UNWF)

Expenditure and revised apportionment for periods from
 1 December 1984 to 30 November 1986 and cost estimate
 for the period from 1 December 1986 to 30 November 1987

(Thousands of United States dollars rounded)

	<u>1984/1985</u> expenditure	<u>1985/1986</u> revised appor- tionment	<u>1986/1987</u> cost estimate
1. <u>Local area and backstopping costs</u>			
(a) United Nations daily allowance to troops	614	623	623
(b) Salaries and related costs of staff	4 575	4 237	3 618
(c) Travel and subsistence of military personnel	47	41	47
(d) Rations	1 434	1 775	1 694
(e) Rental, maintenance, utilities and construction of premises	2 170	2 162	1 745
(f) Rental of aircraft	3		3
(g) Communications*	20	20	20
2. <u>Force-wide equipment and supplies</u>			
(a) Purchase of transportation equipment . . .	1 140	728	717
(b) Purchase of other equipment	777	1 146	1 123
(c) Maintenance and operation of motor transport and other equipment	2 877	3 069	2 638
(d) Supplies and services	1 789	1 902	1 850
(e) Freight, cartage and expense	181	240	200
(f) Reimbursement for depreciation of contingent-owned equipment	1 052	1 059	1 033
3. <u>Rotation of contingents</u>	1 140	1 338	1 400
4. <u>Death and disability awards</u>	250	299	280
5. <u>Welfare</u>	272	275	260
6. <u>Payment for troop costs</u>			
(a) Pay and allowance for troops	15 750	15 848	15 848
(b) Usage factor for personal clothing, gear and equipment	1 113	1 121	1 121

	<u>1984/1985</u> <u>expenditure</u>	1985/1986 revised appor- tionmen t	1986/1987 cost estimate
7. <u>Staff assessment</u>	501	675	580
Total, lines 1-7	<u>35 705</u>	<u>36 564</u>	<u>34 800</u>
8. <u>Income from staff assessment</u>	<u>501</u>	<u>675</u>	<u>580</u>
9. <u>Other income</u>	<u>20</u>	<u>20</u>	<u>20</u>

ANNEX II

United Nations Disengagement Observer Force (UNDOF)Cost estimate for the period from 1 December 1986 to 30 November 1987:
supplementary information**1 (a).** United Nations daily allowance to troops

1984/1985 expenditure	\$613 700
1985/1986 revised apportionment	\$623 000
1986/1987 estimate	\$623 000

1. A daily allowance for incidental personal expenses is paid in local currency to all military personnel, equivalent to **\$1.28** per person per day. The above estimate is based on an average strength of 1,320 troops during the period, plus an additional average complement of 7 skilled military personnel needed on a temporary basis to help clear a backlog of construction projects in UNDOF.

1 (b). Salaries and related costs of staff

1984/1985 expenditure	\$4 574 800
1985/1986 revised apportionment	\$4 237 000
1986/1987 estimate	\$3 618 000

2. The present staffing establishment of UNDOF comprises a total of 148 posts in the mission area (5 Professional and above; 6 General Service; 31 Field Service; 106 Local Level) and 7 overload posts located at United Nations Headquarters in New York (3 Professional and 4 General Service).

3. The proposed 1986/1987 staffing table for UNDOF remains unchanged from that authorized for 1985/1986 and is as follows, by category and grade:

<u>Grade</u>	<u>Number of posts</u>
<u>Professional category and above</u>	
ASG	1
P-5	1
P-4	3
P-3	2
P-2	1
	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>
	8
 <u>General Service category</u>	
G-4	10
 <u>Other categories</u>	
Field Service	31
Loca 1 Level	106
Total	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 155 <hr style="width: 100px; margin-left: auto; margin-right: 0;"/>

4. A breakdown of the estimate for salaries and related costs of staff is indicated in the table below and provides a comparison with cost levels of the previous two years. In arriving at the estimates of salaries, wages and common staff costs, a turnover factor of 5 per cent is applied for existing posts.

	<u>Expenditure 1984/1985</u>	<u>Revised apportionment 1985/1986</u>	<u>Estimate 1986/1987</u>
	\$	\$	\$
(i) Salaries and wages	2 470 100	2 253 000	2 088 000
(ii) Common staff costs	2 083 800	1 966 000	1 510 000
(iii) Travel and related subsistence	20 900	18 000	20 000
	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>
Total	4 574 800	4 237 000	3 618 000
	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>

(i) Salaries and wages *..... \$2,088,000

5. This estimate provides \$1,390,000 for salaries of international staff and \$636,000 for local staff. Also included are amounts for temporary assistance (\$30,000), overtime and night differential (\$32,000).

(ii) Common staff costs*..... \$1,510,000

6. **Provision is made for monthly mission allowance (\$632,000) and other common staff costs (\$878,000). Other common staff costs include estimates for dependency allowance, installation allowance, contribution to the United Nations Joint Staff Pension Fund, contribution to the medical insurance plan, rental subsidy, home leave and family visit travel, education grant, education grant travel and other official travel.**

(iii) Travel and related subsistencea..... \$20,000

7. **This estimate relates to travel of staff on official business and provides for the cost of travel of the Force Commander to New York (\$5,000), periodic visits by UNDOF personnel to New York for consultation and/or by New York staff to UNDOF (\$10,000) and travel of staff within the mission area (\$5,000).**

1 (c). Travel and subsistence of military personnel

1984/1985 expenditure	\$47 000
1985/1986 revised apportionment	\$47 000
1986/1987 estimate	\$47 000

a. **Provision is made for payment of subsistence allowances to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available and who are on duty travel within the mission area, including rotation of outstation personnel, supply transport trips, inspection visits and travel of staff officers. Duty travel during the period in Israel and the Syrian Arab Republic, at the daily subsistence allowance rates of \$34 and \$40 respectively, is estimated to cost \$27,000. UNDOF maintains a military police detachment at Tiberias, where accommodation is provided) consequently, the five members of the detachment will be paid only 50 per cent of the authorized daily subsistence allowance, or approximately \$20,000 for the period.**

1 (d). Rations

1984/1985 expenditure	\$1 433 600
1985/1986 revised apportionment	\$1 775 000
1986/1987 estimate	\$1 694 000

9. **This estimate provides for feeding military members of the Force as well as those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in accordance with approved ration scales. A 10 per cent non-usage factor has been applied in arriving at this estimate, which takes into account personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps on leave or for other reasons. The average daily ration cost of \$3.80, upon which this estimate is calculated, reflects current cost experience.**

1 (e). Rental, maintenance, utilities and construction of premises

1984/1985 expenditure	\$2 169 700
1985/1986 revised apportionment	\$2 162 000
1986/1987 estimate	\$1 745 000

10. Estimated requirements for 1986/1987 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	<u>Expenditure</u> <u>1984/1985</u> \$	<u>Revised</u> <u>apportionment</u> <u>1985/1986</u> \$	<u>Estimate</u> <u>1986/1987</u> \$
(i) Rental of premises	634 500	633 000	568 000
(ii) Maintenance, repair and adaptation of premises	706 000	704 000	595 000
(iii) Supply of water and electricity	273 300	275 000	269 000
(iv) Construction of premises	555 900	550 000	313 000
Total	<u><u>2 169 700</u></u>	<u><u>2 162 000</u></u>	<u><u>1 745 000</u></u>

(i) Rental of premises \$568,000

11. It is estimated that the rental costs of UNDOF headquarters office and military accommodation facilities will be \$568,000 during 1986/1987 based on the present rental requirements.

12. The estimated costs of rental of the existing facilities at Damascus, as well as rentals elsewhere, are listed below:

<u>Description</u>	<u>\$</u>
(a) Headquarters officca, including mess facilities and dining rooms at Damascus	155 000
(b) Accommodation quarters at Damascus for military personnel assigned to UNDOF headauarterr	143 000
(c) Accommodation quarters at Tiberias for military police detachment	5 000
(d) Generator workshop, including storage space for generators awaiting repair and repaired	25 000
(e) Vehicle workshop facility at Tiberias shared with the United Nations Truce Supervision Organization (UNTSO)	7 000
(f) Extra accommodation for senior non-commissioned officers	20 000
(g) Additional general storage space	15 000
(h) Photocopying machine wor krhop	5 000
(i) Additional office and messing space	56 000
(j) Cost of utilities and maintenance when not included in rentals (diesel fuel, \$48,000 ; electricity, \$46,000 ; water, \$4,000 ; routine maintenance , \$39,000)	137 000
Total	<u>568 000</u>

(ii) Maintenance, repair and adaptation of premises \$595,000

1.3. This **estlmate** provides for the maintenance **and** repair of premises, including their adaptation for suitable **use**, in **headquarters** the **cont ingents'** camps, forward **command** posts and positions, as well as **of the premisses** rented by the Force. This **est imate** includes :

(a) \$250,000 for supplies for minor alterations and routine **maintenance** of all **UNDOF** premises, other than **rented** premises. This **estimate** provides for construction materials such as window glass, screening, tiles, **cement** blocks, all types of wood, **paint**, minor **electr ical supplies**, basic plumbing and carpentry **suppl ies**. The estimates also provides for materials for the upgrading of shelters.

(b) \$265,000 for major **repairs** and adaptation of premises, listed in the **order** of priority, **as** follows:

(i) Repair roofs in Camps Faouar and Ziouani \$30,000

This project, which is to be undertaken on a part self-help, part contract basis, involves **extensive** repairs to **the** roofs of a **number** of buildings in **these** two camps. The repairs are **required** due to water infiltration resulting in the deterioration and weakening of **the structures**.

(ii) Renovate accommodation buildings in Camps Faouar and Ziouani . . \$235,000

This self-help project involves the extensive refurbishing of a total of 21 buildings in these 2 camps. This will include the upgrading of the electrical and plumbing systems, replacement of doors and windows, interior and exterior plastering and painting and the installation of floor covering.

(c) Camp maintenance \$80,000

The drainage system in Camp Ziouani is extremely poor. This results in water collection around various buildings, which causes deterioration of these structures, and must be corrected. Additionally, the electric wiring throughout the camps continues to require upgrading.

(iii) Supply of water and electricity \$269,000

14. Provision is made under this heading for the cost of electricity supplied to Camp Faouar (\$61,000) and to Camp Ziouani (\$191,000) and for the cost of water supplied to Camp Ziouani (\$17,000).

(iv) Construction of premises \$313,000

15. Provision is made for the construction of the following facilities, listed in order of priority

(a) \$60,000: Replace accommodation building on Mount Hermon

Of the three positions on Mount Hermon, two have recently been replaced. The building that houses the third position accommodates 8 to 10 soldiers, is an old timber prefabricated structure and as such represents a distinct fire hazard. It is proposed to replace this facility with a single-storey concrete block building. The estimate includes the cost of all materials, as well as a central heating plant and a generator hut. The project will be executed on a self-help basis.

(b) \$60,000: Erect accommodation building in Camp Faouar

To partially alleviate the current congested conditions in certain areas of this camp, it is proposed to erect a prefabricated building capable of accommodating 20 persons. This will include a central heating plant and furnishings. The project will be executed on a partly contractual, partly self-help basis.

(c) \$57,000: Erect accommodation building at Position 82

The existing prefabricated building at this position is in extremely poor condition and provides inadequate accommodation space. It will be replaced by a prefabricated building with concrete slab and will include a central heating plant. This building will be erected on a partly contractual, partly self-help basis.

(d) \$60,000: Erect accommodation in Camp Zouani

Thirty-eight senior non-commissioned officers are **currently** accommodated in trailers in the **camp**. These trailers are **old** and provide **sub-standard accommodation**. To **partially** redress this situation it **is** proposed to erect a **20-person prefabricated** building with concrete **slab** and central heating plant, On a **partly contractual, partly self-help basis**.

(e) \$26,000: Construct carpenter's workshop in Camp Faouar

One of the **contingents** located in this camp has not **been** provided with a carpenter's workshop. This results in its carpentry projects being **executed** outdoors, often in inclement weather. Provision is therefore being **made** to provide a **concrete block structure** with corrugated **metal** roofing, **electricity and plumbing**, on a partly contractual, partly self-help **basis**.

(f) \$50,000: Extend central heating in Camp Zouani

This project, to **be** carried **out on** a part self-help, partly contractual basis, will extend **the** central heating to various positions in this camp. The scope of **work** includes the provision of concrete slabs, packaged heating plants, piping, radiators **and hot** water circulating **systems**.

1 (f). Rental of aircraft

1984/1985 expenditure	\$2 600
1985/1986 revised apportionment	\$ -
1986/1987 estimate	\$3 000

16. As UNDOF does not have its own air support , it is proposed that a provision be made to cover the cost of any emergency **requirement such as medical evacuation**.

1 (g). Communication

1984/1985 expenditure	\$19 600
1985/1986 revised apportionment	\$20 000
1986/1987 estimate	\$20 000

17. This estimate includes a provision for the **following**:

(a) Rental costs of 17 telephone lines, including official calls **within the** mission area (\$12,400) ;

(b) Cost of **commercial** telegrams, rental of post office boxes and postage of official **mail** (\$600) ;

(c) **Communication costs between Headquarter , New York, and UNDOF, including pouches** (\$7,000) .

2 (a). Purchase of transportation equipment

1984/1985 expenditure	\$1 139 800
1985/1986 revised apportionment	\$728 000
1986/1987 estimate	\$717 000

18. The transportation vehicle acquisitions proposed for 1986/1987 for UNDOF's existing fleet are all replacements, as described below

<u>Description</u>	<u>Quantity</u>	<u>Unit cost:</u> \$	<u>Total cost</u> 4
Sedan, large	1	10 000	10 000
Sedan, light	8	6 500	52 000
Jeep, large	7	12 400	86 800
Bus, light	6	8 700	52 200
Truck, double bin, light	7	9 500	66 500
Ambulance, small	4	17 000	68 000
Excavator	1	75 000	75 000
Bulldozer	1	200 000	200 000
Freight on vehicles			106 500
Total	35		717 000

19. Thirty-five commercial-pattern vehicles are proposed for purchase during 1986/1987 to replace existing vehicles that are worn out, destroyed, or have high mileage and are difficult to maintain as well as uneconomical to repair or operate.

20. UNDOF requires 16 additional vehicles, which it proposes to procure from troop-contributing Governments as contingent-owned equipment subject to reimbursement on a depreciation basis. These military-pattern vehicles include the replacement of 11 cargo trucks, 1 ambulance, 2 water trucks and 2 cargo trailers. An amount of \$83,000 is provided under budget line item 2 (f) for the cost of depreciation, based on the estimated dates of arrival of the vehicles in the mission area.

2 (b). Purchase of other equipment

1984/1985 expenditure	\$776 600
1985/1986 revised apportionment	\$1 146 000
1986/1987 estimate	\$1 123 000

21. The estimated costs of other equipment required by the Force in 1986/1987 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

<u>Equipment</u>	<u>Expenditure 1984/1985</u> \$	<u>Revised appor tionmen t 1985/1986</u> \$	<u>Eat imate 1986/1987</u> \$
(i) Communica t ions	226 300	530 000	545 000
(ii) Generators	130 500	130 000	90 000
(iii) Maintenance and shop	52 500	68 000	102 000
(iv) Medical and dental	48 900	68 000	70 000
(v) Tentage		17 000	
(vi) Accommodation and mess	83 400	90 000	93 000
(vii) Office	82 200	77 000	83 000
(viii) Observation	13 900	23 000	3 000
(ix) Miscellaneous	138 900	143 000	137 000
Total	<u>776 600</u>	<u>1 146 000</u>	<u>1 123 000</u>

(i) Communications equipment \$545, 000

22. This covers the purchase of communications equipment required by the Force, including \$54,000 for freight.

(a) Replacement items (\$331,100)

- (1) **One radio** link (\$64,000)
- (2) Six teletype machines (\$37, 000)
- (3) Twelve mobile radio sets (\$33,000)
- (4) Three base repeater stations (\$26,000)
- (5) Five fixed radio stations (\$11,000)
- (6) Six TFF-21 radios (\$12,000)
- (7) Eleven RC 292 antennae (\$5, 500)
- (8) Eleven battery testers for **AN/PRC** '77 radios (\$1,100)
- (9) Ten heavy-duty battery chargers (\$1,500)
- (10) six PS 2112 power **supply** units (\$7, 800)
- (11) Four AC/DC power supply units for AN/PRC 77 radios (\$6,000)
- (12) Eight remote control units for **AN/PRC** '77 radios (\$40,000)
- (13) Eighteen LS **100T** loudspeakers (\$2,700)

- (14) **One 40-line** switchboard (\$11,000)
- (15) Eight 10-line SB 22 switchboard (\$16,000)
- (16) Forty **FT602/GY** field telephones (\$14,000)
- (17) Four AS-2-0 antennae (\$2,000)
- (18) **Two** 30W loudspeakers (\$500)
- (19) Eight **AN/VRC** 650 radios (\$40,000)
- (b) New acquisitions (\$213,900)
 - (1) **One** graphics plotter (\$1,400)
 - (2) One sweep **oscillator** (\$5,300)
 - (3) One digital logic analyser (\$9,700)
 - (4) One receiving terminal (\$34,500)
 - (5) **One** 2-24 MHZ receive antenna **system** (\$21,300)
 - (6) **Two** HF SSB 2-18 **MHZ** radio sets (\$17,800)
 - (7) **Two** rural telephone systems **(\$21,900)**
 - (8) **One** HF transmitter station dummy load (\$1,600)
 - (9) Three facsimile transmission units (\$24,800)
 - (10) **One** antenna watt meter (\$700)
 - (11) **Two FM** 4-160 radio links (\$13,000)
 - (12) **One** FM 4-160 radio link repeater (\$8,400)
 - (13) **One** non-standby microwave link \$39,400)
 - (14) Test set automatic RX/TX (\$14,100)

(ii) Generators \$90,000

23. Provision is made for the purchase of generators for the supply of electrical power to positions and for emergency back-up in headquarters and the main camp. During the next Year it is proposed to purchase the following generators:

<u>Description</u>	<u>Quantity</u>	<u>Unit price</u> \$	<u>Total cost</u> \$
55 KVA	1	13 000	13 000
25 KVA	3	7 500	22 500
10.5 KVA	5	4 400	22 000
7 KVA	5	3 800	19 000
Freight			13 500
Total			<u><u>90 000</u></u>

(iii) Maintenance and shop equipment \$102,000

24. Included under this heading is the cost of a wide range of small tools and other equipment for use in maintenance and repair workshops. These items include replacement for worn-out tools and equipment (\$81,800) and new acquisitions (\$20,200).

(iv) Medical and dental equipment \$70,000

25. This estimate covers the cost of acquiring medical and dental equipment needed to replace items to be written off (\$55,000) and new equipment needed to improve medical and dental services (\$15,000).

(v) Tentage \$ NIL

26. It is not anticipated that a requirement for tentage will exist during the 1986/1987 budget period.

(vi) Accommodation and mess equipment . . . * \$93,000

27. This estimate covers the cost of local acquisition of accommodation equipment needed as replacement for worn-out or damaged items (\$31,300) and as new acquisitions (\$12,700), including beds, sofas, chairs, tables, lamps, bedside cabinets, wardrobes and the like. This estimate also reflects the cost for replacement of worn-out equipment for kitchens and dining rooms (\$33,000) and new acquisitions (\$16,000), such as stoves, ovens, gas grills, mixers and mixer attachments, kitchen scales, toasters, food containers and meat grinders.

(vii) Office furniture and equipment \$83,000

28. This estimate covers the cost of office furniture and equipment needed as replacements for worn-out or damaged items that are beyond repair (\$30,000) and as new acquisitions (\$53,000), including electric and manual typewriters, desk

calculators, desks, chairs, filling cabinets, photocopying machines, lamps, computers, shelving, tables, book cases and coat racks.

(vi ii) Observation equipment \$3,000

29. Provision is made under this heading for the acquisition of eight 7 x 42 binoculars required to carry out observation responsibilities. The estimate includes freight costs of \$200.

(ix) Miscellaneous equipment "....." \$137,000

30. This estimate includes the cost of air conditioners, refrigerators, space-heaters, electric dryers, fans, deep freezers, water heaters, explosive detecting sets, wall clocks, vacuum cleaners, washing machines, steam irons, storage racks, weapons lockers, tarpaulins and pallet boxes. The proposed purchases cover replacement of worn-out equipment (\$79,000) as well as essential additional equipment (\$58,000).

2 (c). Maintenance and operation of motor transport and other equipment

1984/1985 expenditure	\$2 877 100
1985/1986 revised expenditure	\$3 069 300
1986/1987 estimate	\$2 638 000

31. Estimated requirements for 1986/1987 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	<u>Expenditure</u> <u>1984/1985</u> \$	<u>Revised</u> <u>apportionment</u> <u>1985/1986</u> \$	<u>Estimate</u> <u>1986/1987</u> \$
(i) Petrol, oil and lubricants	1 233 200	1 315 000	1 000 000
(ii) Spare parts and maintenance for motor vehicles	1 360 000	1 472 000	1 363 000
(iii) Spare parts and maintenance for other equipment	<u>263 900</u>	<u>282 000</u>	<u>275 000</u>
Total	<u><u>2 877 100</u></u>	<u><u>3 069 000</u></u>	<u><u>2 638 000</u></u>

(i) Petrol, oil and lubricants \$1,000,000

32. Provision is made under this heading for the purchase of gasoline (\$600,000), diesel fuel (\$325,000) and motor oil, lubricants and other petroleum products (\$75,000) for use in the operation of motor vehicles, heavy mobile equipment and stationary engines. The estimates are based on current prices, adjusted upwards by approximately 23 per cent to meet anticipated price increases during 1986/1987. Consumption of products is based on the most recent actual experience of the Force.

(ii) Spare parts and maintenance for motor vehicles **\$1,363,000**

33. **Requirements** under this heading include the cost of spare parts and **replacement** assemblies for military-pattern vehicles (\$910,000) and civilian-pattern vehicles (\$318,000) and the **cost of local maintenance and repair contracts** (\$135,000). Included in these figures are estimated freight costs on international procurement of spare parts and assemblies (\$183,000).

(iii) Spare parts and maintenance for other equipment \$275,000

34. Provision is made under this heading for the cost of spare parts and maintenance of stationary engines and other non-expendable **equipment, such as** drills, photocopying **machines**, generators, pumps, refrigerators, freezers, water-heaters, electric fans, stoves, office machinery and medical and dental equipment, including \$24,000 for freight on international procurement.

2 (d). Supplies and services

1984/1985 expenditure	\$1 789 400
1985/1986 revised apportionment	\$1 902 000
1986/1987 estimate	\$1 850 000

35. This estimate covers various expendable supplies and services as summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	Expenditure <u>1984/1985</u> \$	Revised apportionment <u>1985/1986</u> \$	Estimate <u>1986/1987</u> \$
(i) Clothing and uniforms	113 200	175 000	155 000
(ii) Field defence stores	55 800	59 000	60 000
(iii) Medical and dental supplies	117 700	91 000	120 000
(iv) Sanitation and cleaning material	91 900	106 000	120 000
(v) Quartermaster and general stores	567 900	541 000	554 000
(vi) Communications supplies and batteries	245 100	267 000	262 000
(vii) Stationery and office supplies	136 200	154 000	125 000
(viii) Contractual services	260 000	274 000	229 000
(ix) Commercial insurance	97 900	112 000	133 000
(x) Medical consultation and emergency treatment	31 100	40 000	35 000
(xi) Postage for military personnel	6 000	6 000	5 000
(xii) External audit service	11 200	11 000	11 000
(xiii) Miscellaneous	55 400	66 000	41 000
Total	<u>1 789 400</u>	<u>1 902 000</u>	<u>1 850 000</u>

(i) Clothing and uniforms \$155,000

36. Provision is made for (a) requirements for United Nations clothing that individuals retain on rotation, 2,654 sets at an estimated cost of \$41 per set (\$108,800); and (b) special items of clothing needed for hygiene and safety purposes by local civilian employees and military personnel on certain jobs (\$46,200).

(ii) Field defence stores \$60,000

37. This estimate provides for replacement of sand bags (\$12,000), concertina wire (\$17,000), barbed wire (\$8,000), corrugated steel sheets (\$3,000), fence posts (\$10,600), enamel paint (\$9,000) and galvanized wire (\$400).

(iii) Medical and dental supplies \$120,000

38. Provision is made for medical and dental supplies required by the headquarters medical clinic, the medical care shelter in Camp Faouar and contingent medical facilities. Based on past usage and taking into account the present stock on hand, the requirements are medicines (\$48,000) vaccines (\$12,000), antiseptics (\$4,000), dressing materials (\$17,000), surgical supplies (\$15,000), dental supplies (\$3,300) and X-ray supplies (\$2,000). Also included are laboratory supplies (\$19,000), part of which are for the Force hygiene laboratory.

(iv) Sanitation and cleaning material \$120,000

39. Provision is made under this heading for the cost of insecticides, disinfectants, bleaches, chemical toilet powder and liquid, soaps and detergents, brooms, mops and rags, water purification chemicals, cleansers, waxes, air fresheners, spray equipment, brushes and the like. The estimate is based on previous usage experience of the Force and takes into account current stocks.

(v) Quartermaster and general stores \$554,000

40. This estimate covers the cost of kerosene (\$176,000), butane gas (\$53,400), oxygen and acetylene (\$6,900), blankets, sleeping bags, pillows, sheets and the like (\$51,600), crockery, cutlery and other household items (\$42,600), batteries other than for communications equipment and vehicles (\$13,000), packing and packaging materials (\$20,000), paper and plastic products (\$45,000), paints, brushes and related items (\$15,000), camp stores and hand tools (\$18,000), ancillary fire fighting equipment (\$15,000), military police signposts (\$1,500) electrical supplies (\$64,700), photographic supplies (\$9,000), alpine tools (\$3,300), mine detection supplies (\$3,000), jerry cans (\$3,500), flags and decals (\$10,000) and stove pipes (\$2,500).

(vi) Communications supplies and batteries \$262,000

41. This estimate covers the cost of supplies for the maintenance and operation of the UNDOF communications system, such as batteries (\$27,000), telephone cable (\$15,000), circuit boards, transceiver spares, crystals, transistors, modules, other spare parts, teletype paper, ribbons, tape and other expendable items

(\$147,000). Also included are various outside **maintenance contracts** for servicing **equipment (\$59,000)** and the cost of overhauling contingent-owned equipment in the home country (\$14,000).

(vii) Stationery and office supplies \$125,000

42. This estimate covers the cost of a wide range of **supplies used** in all offices throughout the Force, including the cost of reproduction **supplies** and printing of forms .

(viii) Contractual servicesa.. \$229,000

43. Provision is made under this heading to cover **services** provided to the Force in respect of tailoring and haircutting services and **garbage removal** at headquarters and the **base camps (\$63,400)**, laundry and dry cleaning for all military and field service personnel (**\$136,900**), **cleaning** services for headquarters of **ices (\$19,500)** and **security watchman** services for **headquarters transport workshop** and generator workshops (**\$9,200**) . The estimates are based on **mat** levels of existing contracts.

(ix) Commercial insurance \$133,000

44. This estimate provides for the cost of third-party **liability insurance** carried by the Force to cover its fleet of motor vehicles.

(x) Medical consultation and emergency treatment \$35,000

45. Provision is made for medical **expenses** incurred for the care and treatment of sick and injured military **personnel** and for emergency **dental** care of the troops when treatment cannot be furnished by the Force's established medical and dental facilities.

(xi) Postage for military personnel \$5,000

46. This estimate covers the cost of **postage** of personal mail of military personnel to their home countries.

(xii) External audit service* \$11,000

47. The cost of external **audit service** for the Force is provided.

(xi ii) Miscellaneous \$41,000

48. Included under this heading is provision for the purchase of **medal sets (\$7,200)**, newspaper **advertisements** for bid invitations (**\$3,500**), **upholstery** and repair of furniture (**\$9,000**), technical and **professional manuals (\$2,200)**, subscriptions to newspapers and magazines (**\$3,300**), **maps (\$1,000)** and sundry **supplies** and **services** not listed elsewhere (**\$14,800**).

2 (e). Freight, cartage and express

1984/1985	expenditure	\$181 200
1985/1986	revised apportionment	\$240 000
1986/1987	estimate	\$200 000

49. This estimate provides for the cost of shipping and handling of equipment and supplies to and from the mission area, which has not been provided for elsewhere, including \$60,000 for cost of freight, forwarding and clearing incurred at UNDOF headquarters, \$10,000 for the cost of freight for diplomatic pouches and \$130,000 for freight, costs on United Nations purchases of spare parts and other miscellaneous purchases.

(f). Reimbursement for depreciation of contingent-owned equipment

1984/1985	expenditure	\$1 052 000
1985/1986	revised apportionment	\$1 059 000
1986/1987	estimate	\$1 033 000

50. This estimate provides for the reimbursement to troop-contributing Governments for the cost of depreciation of contingent-owned equipment furnished to their contingents at the request of the United Nations and includes the amount of \$83,000 mentioned in paragraph 20 above. The estimated cost of depreciation is based on the approved general guidelines, which provide for depreciation of contingent-owned equipment over a period of four years. After depreciation has been fully paid, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

3. Rotation of contingents

1984/1985	expenditure	\$1 140 100
1985/1986	revised apportionment	\$1 338 000
1986/1987	estimate	\$1 400 000

51. Provision is made under this heading for the cost of rotating contingents upon completion of their tours of duty of approximately six months' duration and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft as well as transportation between ports of arrival/departure, baggage service and ground handling charges.

4. Death and disability awards

1984/1985	expenditure	\$250 000
1985/1986	revised apportionment	\$299 000
1986/1987	estimate	\$280 000

52. This estimate provides for the reimbursement of troop-contributing Governments for payments made by them based upon national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service with UNDOF.

5. Welfare

1984/1985 expenditure	\$271 500
1985/1986 revised apportionment	\$275 000
1986/1987 estimate	\$260 000

53. Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to a maximum of seven days of leave taken during a six-month period of service (\$195,000). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of movies and maintenance of sports and recreational areas (\$65,000).

6 (a). Pay and allowances for troops

1984/1985 expenditure	\$15 750 200
1985/1986 revised apportionment	\$15 848 000
1986/1987 estimate	\$15 848 000

54. Provision is made for the payment to troop-contributing Governments for troop cost in respect of pay and allowances at the standard rate of \$950 per man-month for all ranks, plus a supplementary \$280 per man-month for a limited number of specialists (up to 25 per cent of logistics contingents and up to 10 per cent of others). This estimate is based on an average strength of 1,320, all ranks, for the Force during the period, plus an additional 7, as described in paragraph 1 of this annex.

6 (b). Usage factor for personal clothing, gear and equipment

1984/1985 expenditure	\$1 113 400
1985/1986 revised apportionment	\$1 121 000
1986/1987 estimate	\$1 121 000

55. This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at the standard rate of \$65 per man-month for personal clothing, gear and equipment, plus \$5 per man-month for personal weapons and ammunition. This estimate is based on an average strength of 1,320, all ranks, for the Force during this period, plus an additional 7, as described in paragraph 1 of this annex.

7. Staff assessment

1984/1985 expenditure	\$501 000
1985/1986 revised apportionment	\$675 000
1986/1987 estimate	\$580 000

56. Staff costs have been shown on a net basis under the budget line item 1 (b) entitled "Salaries and related costs of staff". Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulation⁸ of the United Nations.

8. Income from staff assessment

1984/1985 income	\$501 000
1985/1986 revised apportionment	\$575 000
1986/1987 estimate	\$580 000

57. The salaries and related emolument[;] of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations as last amended by the General Assembly in its resolution 35/214 of 17 December 1980. All revenue derived from staff assessment that is not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNDOF budget. The staff assessment requirement provided for under expenditure budget line item 7 has been credited to this item as income from staff assessment.

9. Other income

1984/1985 income	\$20 000
1985/1986 revised apportionment	\$20 000
1986/1987 estimate	\$20 000

50. Included under this heading is the estimated income to be derived from sales of obsolete or surplus equipment and stores.
